



2016 MOBILITY BOND PROGRAM

\$720 million for transportation and mobility improvements including planning, designing, engineering, constructing, reconstructing, renovating and improving:

- Roads
 - Streets
 - Bridges
 - Sidewalks
 - Bikeways and other bicycle and pedestrian transportation and mobility infrastructure
 - Drainage facilities related to mobility improvements.
- Improving traffic signal synchronization and control systems
 - Acquiring and installing traffic signals
 - Acquiring land and property necessary for the transportation and mobility improvements.



\$101,000,000 FOR REGIONAL MOBILITY PROJECTS TO ADDRESS CONGESTION AND ENHANCE SAFETY

- \$46,000,000 for intersections on Loop 360
- \$17,000,000 for Spicewood Springs Road east of Loop 360
- \$30,000,000 for Anderson Mill Road, RM 620 at FM 2222, and Parmer Lane
- \$8,000,000 for Old Bee Caves Road Bridge



\$137,000,000 FOR LOCAL MOBILITY PROJECTS

- \$37,500,000 for **sidewalks**
- \$27,500,000 for **Safe Routes to School** (to be divided evenly among each Council District)
- \$26,000,000 for **urban trails** (for transportation and mobility purposes)
- \$20,000,000 for **bikeways** (for transportation and mobility purposes)
- \$15,000,000 for **fatality reduction strategies** (for projects listed on Top Crash Location Intersection Priorities Improvement List)
- \$11,000,000 for **substandard streets/capital renewal**
 - William Cannon Railroad Overpass
 - Falwell Lane
 - Preliminary Engineering for Brodie Lane, Circle S Road, Cooper Lane, FM 1626, Johnny Morris Road, Latta Drive/Brush Country, Ross Road, Rutledge Spur



CORRIDOR IMPROVEMENT PROJECTS

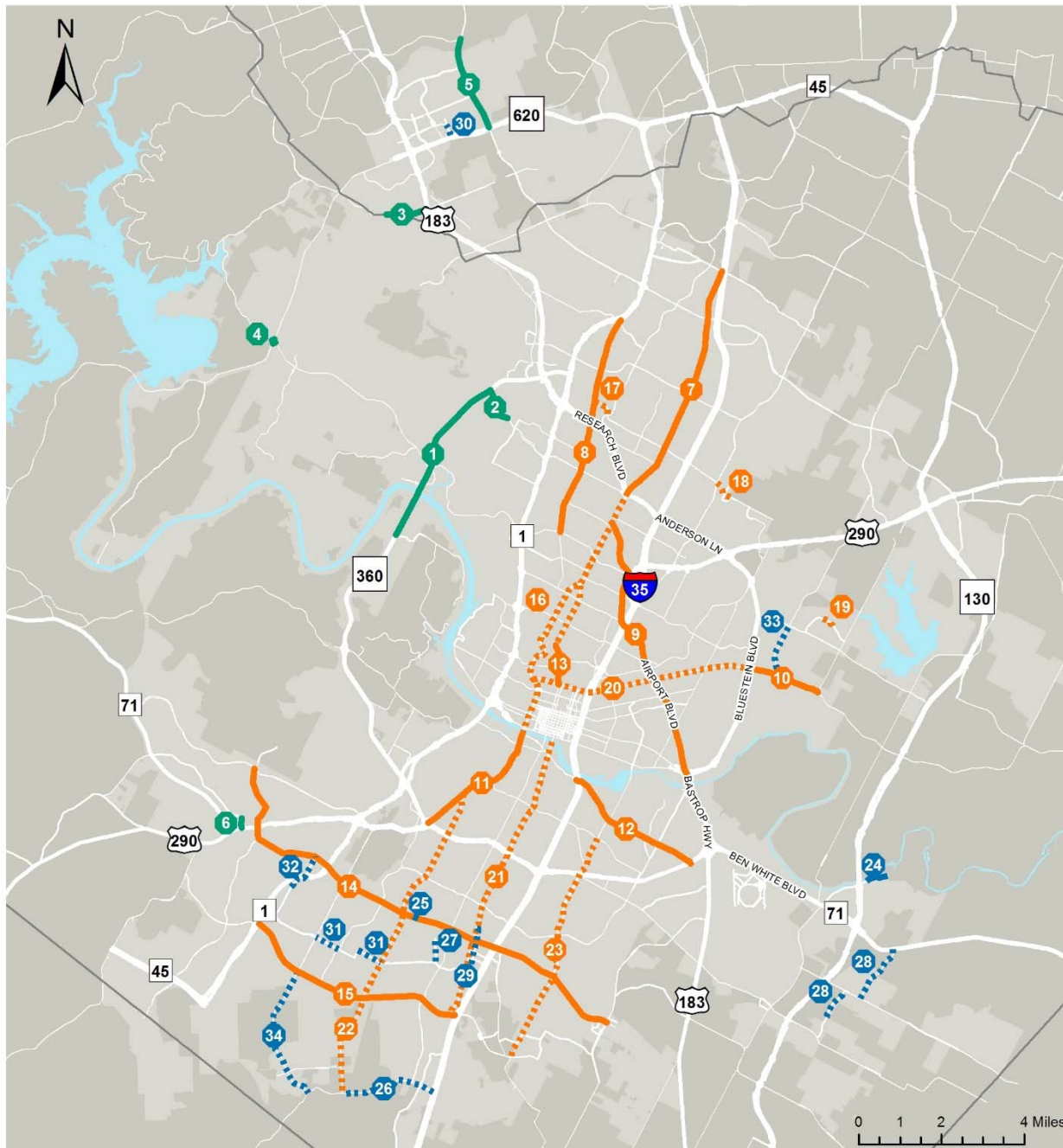
Implementation of Corridor Plans for:

- North Lamar Boulevard
- Burnet Road
- Airport Boulevard
- E. MLK Jr. Blvd./FM 969
- South Lamar Boulevard
- East Riverside Drive
- Guadalupe Street
- Slaughter Lane and/or William Cannon Drive

Preliminary Engineering and Design of Improvements for:

- William Cannon Drive
- Slaughter Lane
- North Lamar/Guadalupe (additional segment)
- East Rundberg Lane
- West Rundberg Lane
- Colony Loop Drive
- E. MLK Jr. Blvd/FM 969 (additional segment)
- South Congress Ave.
- Manchaca Road
- South Pleasant Valley Road





Regional Mobility Projects

- 1 Loop 360 Intersections
- 2 Spicewood Springs Road
- 3 Anderson Mill Road
- 4 RM 620 at FM 2222
- 5 Parmer Lane
- 6 Old Bee Caves Road Bridge

Corridor Mobility Projects

- 7 North Lamar Boulevard
- 8 Burnet Road
- 9 Airport Boulevard
- 10 East Martin Luther King Jr. Boulevard /FM 969
- 11 South Lamar Boulevard
- 12 East Riverside Drive
- 13 Guadalupe Street
- 14 William Cannon Drive
- 15 Slaughter Lane
- 16 North Lamar Boulevard / Guadalupe Street
- 17 West Rundberg Lane
- 18 East Rundberg Lane
- 19 Colony Loop Drive
- 20 Martin Luther King Jr. Boulevard
- 21 South Congress Avenue
- 22 Manchaca Road
- 23 South Pleasant Valley Road

Local Mobility Projects

Sub-Standard Streets/Capital Renewal

- 24 Falwell Lane
- 25 William Cannon Railroad Overpass
- 26 FM 1626
- 27 Cooper Lane
- 28 Ross Road
- 29 Circle S Road
- 30 Rutledge Spur
- 31 Davis Lane
- 32 Latta Drive/Brush Country Road
- 33 Johnny Morris Road
- 34 Brodie Lane

Citywide (Not Mapped)

- Sidewalks
- Safe Routes to School
- Bikeways
- Intersection Safety Improvements
- Urban Trails

- = Regional Mobility Project
- = Corridor Construction Program
- = Local Mobility Project
- - - = Preliminary Engineering and Design

CONTRACT WITH VOTERS

- Resolution 20160818-074 establishes a “contract with voters” and provides direction for implementation of the bond program
 - Development of “Corridor Construction Program” for Council approval before bonds are issued for construction
 - Eight-year desired implementation timeframe
 - Funding must go to projects and programs in the Ordinance



CORRIDOR CONSTRUCTION PROGRAM – *PRIORITIZATION*

- “...the City Manager is directed to bring forth recommendations supported by identifiable metrics for implementation of a “Corridor Construction Program” in ways that prioritize:
 - a) *Reduction in congestion*
 - b) *Improved level of service and reduced delay at intersections for all modes of transportation*
 - c) *Connectivity and improved effectiveness of transit operations within these corridors and throughout the entire system”*



CORRIDOR CONSTRUCTION PROGRAM – *ALLOWANCES*

- “...and subject to the foregoing, also make allowances for:
 - i. *Preservation of existing affordable housing and local businesses on the corridors and opportunities for development of new affordable housing along the corridors...*
 - ii. *Geographic dispersion of funding*
 - iii. *Opportunities to facilitate increased supply of mixed-income housing*



CORRIDOR CONSTRUCTION PROGRAM – *FURTHER EMPHASIS*

- Subject to the prioritization criteria, the “City Manager shall further emphasize:
 - Making corridors livable, walkable, safe, and transit-supportive and
 - aligned with the principles and metrics in the Imagine Austin Comprehensive Plan with
 - goals of reducing vehicle miles traveled, increasing transit ridership and non-vehicular trips and
 - promoting healthy, equitable, and complete communities as growth occurs on these corridors



PROCUREMENT & MBE/WBE STRATEGY



PROCUREMENT STRATEGY

- Transparent, timely information on opportunities
 - Communications/Outreach to prospective MBE/WBE firms
- Analyze procurement and delivery strategies for MBE/WBE opportunities
- Develop MBE/WBE industry capacity where needed
- Enhanced internal coordination
 - ✓ Created an SMBR 2016 Mobility Bond Program Team
 - ✓ SMBR integrated into ongoing program implementation, coordination activities



CORRIDOR IMPROVEMENTS CONSULTANT

- Development of MBE/WBE Program Outreach Plan
- Tracking of MBE/WBE firm participation
- Support increasing availability and capacity of City-certified MBE/WBE firms
- Encourage the creation of solicitation opportunities that target availability and capability of City-certified MBE/WBE firms





SOLICITATIONS & PROCUREMENTS



ACTIVE SOLICITATIONS

- Local Mobility Field Engineering for Pedestrian, Bikeway and Urban Trail Rotation List: **Council May 18**
- Sidewalk IDIQ: **Council May 11**
- Corridor Mobility PER Rotation List: **Council May 18**
- Local Mobility PER Rotation List: **Council May 18**
- ATD Vision Zero Construction IDIQ: **Council June 15**
- Safe Routes to School Consultant: **Council June 22**
- Capital Renewal - Fallwell Lane design project: **Council August 3**



NEAR-TERM PROCUREMENTS

- ATD Traffic Signal IDIQ Construction
- ATD Markings and Removal IDIQ Construction
- ATD Bolt-down Device IDIQ Construction
- ATD Street Design Staff Augmentation (Sit-in Consultant) RFQ
- William Cannon RR Bridge Overpass
- Safe Routes to School IDIQ



FUTURE PROCUREMENTS

- Corridor Engineering and Construction for (delivery method TBD):
 - North Lamar
 - Burnet Road
 - Airport Blvd.
 - East MLK Jr. Blvd/FM969
 - South Lamar
 - East Riverside Drive
 - Guadalupe Street
 - William Cannon and/or Slaughter Lane



OUTREACH

1. Nov. 10, 2016 – Doing Business with the City
2. Nov. 17, 2016 – How To Do Business with the City
3. Dec. 7, 2016 – Bond Vendor Session (All Bond Staff)
4. Jan. 10, 2017 – American Council of Engineers Central Texas Chapter
5. Jan. 10, 2017 – Doing Business with the City
6. Feb. 2017 – Minority Trade Associations
7. April 2017 – MBE/WBE & Small Business Enterprise Procurement Program Advisory Committee





QUESTIONS?

