



## Vendor Open House

October 10, 2013

### CITY OF AUSTIN — 2012 BOND PROGRAM PROJECTS LIST

#### Thank you for attending today's Vendor Open House.

The 2012 BOND PROGRAM PROJECTS LIST includes a variety of projects that support the Imagine Austin Comprehensive Plan. Anticipated projects include transportation and mobility improvements, park and recreation improvements and renovations to city facilities and libraries, among other projects.

The attached list provides an overview of programs and projects identified for funding in whole or in part by the 2012 Bond Program that are contemplated to be delivered within the next five years. Most, but not all projects, are anticipated to go through construction with currently identified funding.

Specific projects in this packet are in bold font and will be highlighted at this Vendor Open House event. More information is available in separate **Project Highlight** sheets organized by sponsor Department.

#### 2012 Bond Program

The City of Austin funds its Capital Improvement Program through a variety of sources, one of which is voter-approved General Obligation bonds. In November 2012, voters approved six propositions totaling \$306,648,000. Approval of the propositions allows the City to sell bonds to fund capital improvement projects that meet the public purpose of each bond proposition.

Proposition 12: Transportation and Mobility	\$ 143,299,000
Proposition 13: Open Space and Watershed Protection	\$ 30,000,000
Proposition 14: Parks and Recreation	\$ 77,680,000
Proposition 16: Public Safety	\$ 31,079,000
Proposition 17: Health and Human Services	\$ 11,148,000
Proposition 18: Library, Museum and Cultural Arts Facilities	\$ 13,442,000
<b>Total</b>	<b>\$ 306,648,000</b>

#### Contact Information

Bond Programs: Capital Planning Office

Sara Behunek, 512-974-7840, [sara.behunek@austintexas.gov](mailto:sara.behunek@austintexas.gov)  
<http://www.austintexas.gov/department/capital-planning>

Procurement & MBE/WBE Participation:

Contract Management: 512-974-6017 <http://www.austintexas.gov/department/contract-management>  
Purchasing Office: 512-974-2500 <http://www.austintexas.gov/department/purchasing>  
Small and Minority Business Resources: 512-974-7600  
<http://www.austintexas.gov/department/small-and-minority-business>



## Vendor Open House

October 10, 2013

# DRAFT

### CITY OF AUSTIN — 2012 BOND PROGRAM PROJECTS LIST

#### Typical Project Phases

The list of anticipated Bond projects in this packet is organized by Bond proposition and then by current project phase. The following project phases are typical for the projects listed here:

- Preliminary Phase
- Design Phase
- Bid/Award/Execution Phase
- Construction Phase
- Post-construction Phase

#### Design and Construction Delivery Methods

The City of Austin will utilize a variety of methods to procure professional and construction services for projects funded in part or whole by the Bond program. Methods listed in this handout are subject to change as project requirements are refined. We anticipate using both traditional (design/bid/build) and alternative delivery methods. In the alternative delivery methods, contract award is based on proposals which offer the “BEST VALUE” to the City of Austin. Best Value is determined by scored and ranked weighted criteria published in the solicitation.

**Design Delivery Methods** may include the following:

- ⇒ Internal City of Austin (COA) Forces
- ⇒ Rotation List
- ⇒ Scope Specific Request for Qualifications (RFQ)
- ⇒ Design Build

**Construction Delivery Methods** may include the following:

- ⇒ Invitation for Bid (Competitive Sealed Bid or Low Bid)
- ⇒ Indefinite Duration Indefinite Quantity (IDIQ)
- ⇒ Competitive Sealed Proposal (CSP)
- ⇒ Construction Manager at Risk (CM@R)
- ⇒ Job Order Contracting (JOC)
- ⇒ Design Build

**CITY OF AUSTIN — 2012 BOND PROGRAM PROJECTS LIST**

**2012 Bond Proposition 12: Transportation and Mobility**

This proposition allows the City to address city mobility issues by providing funding for designing, constructing and improving streets, sidewalks, bridges and bikeways. This proposition also would provide funding for the Neighborhood Partnering Program, traffic signals, signal synchronization and control systems, and public works buildings and related facilities needed for conducting transportation and mobility improvements.

ID#	PROJECT NAME	DESCRIPTION	DESIGN DELIVERY METHOD*	CONSTRUCTION DELIVERY METHOD*
<b>Projects in Preliminary Phase</b>				
Arterial Congestion and Crash Risk Mitigation:				
5828.032	City-wide, Arterial Signalization and Roadway Improvements	Signalized arterial street corridors will be investigated for capital improvement opportunities to enhance multimodal operations.	Rotation List	IDIQ
5828.013	City-wide, Intelligent Transportation System Expansion	Expand the City's traffic signal system fiber optic network and update the City's traffic management center's central software and install traffic count and travel time sensors.	Internal COA Forces	Not yet identified
5828.030	City-wide, New Traffic Signal Installation	This program installs new signals: intersections, school zone flashers, pedestrian hybrid beacons, beacons, etc.	Internal COA Forces	IDIQ
5828.031	City-wide, Traffic Signal Modifications and Upgrades	This program is designed to maintain and upgrade existing signals including reconstruction, detection, flashing yellow arrows, pedestrian countdown timers, accessible pedestrian signals, enhanced pedestrian push buttons, cabinets, etc.	Internal COA Forces	IDIQ or Invitation for Bid
6045.006	Rail/Street Crossing Supplemental Safety Measures	The project consists of design and construction of required improvements to implement a railroad quiet zone at existing at-grade railroad crossing in south Austin.	Other	Other
Corridor Mobility Improvements:				
9224.003	IH-35 Improvements	Improvements proposed, if funded, may include but are not limited to the following: Street reconstruction and streetscape improvements along East 6th Street, between IH-35 and Congress Avenue.	To be determined with individual projects	To be determined with individual projects
1152.032	Local Area Traffic Management 13B Funding Round	Local Area Traffic Management is a request-based program that provides for the installation of geometric street features to mitigate speeding and cut-through traffic.	Internal COA Forces	IDIQ
9223.002	Mopac Access and Corridor Improvements	Partnership with Texas Department of Transportation to address connectivity issues along Loop 1 / Mopac corridor.	Rotation List	Invitation for Bid
5386.004	Riverside Drive Corridor Improvements	Address the multi-modal transportation issues as identified in various planning and corridor studies for Riverside Drive.	Internal COA Forces	Invitation for Bid

\*Listed in this chart are Design and Construction Delivery Methods currently being considered by the City and are subject to change as project requirements are refined.

\*\*See separate Project Highlight sheets organized by sponsor Department also available at this Vendor Open House.

**CITY OF AUSTIN — 2012 BOND PROGRAM PROJECTS LIST**

ID#	PROJECT NAME	DESCRIPTION	DESIGN DELIVERY METHOD*	CONSTRUCTION DELIVERY METHOD*
<b>Projects in Preliminary Phase - continued</b>				
Street and Bridge:				
5873.031	<b>Barton Springs Rd. Bridge over Barton Creek**</b> combined with project #5873.012 below	Improvements to the intersection of Barton Springs Rd & Robert E. Lee Rd, including, but not limited to, complex bridge geometry including an immediate adjacent “T” intersection, realignment of traffic lanes, retaining wall and slope stabilization, multi-modal intersection redesign, and bridge class railings, multi-modal operational features within the context of the existing Zilker Park and Barton Creek creek-side amenities.	Scope Specific RFQ	To be determined
7108.002	Cesar Chavez St. Promenade between 1st St. and West Ave.	Great Streets style improvements on south side of Cesar Chavez intended to match the style and feel of the recently completed esplanade at 1st/Cesar Chavez. Includes street trees, landscaping, furnishings and other associated improvements.	Rotation List	Invitation for Bid
6319.006	Congress Ave. Streetscape Improvements	Provide preliminary phase design and engineering for improvements related to pedestrian, bicycle, automobile, and transit mobility, and related to Congress Avenue's role as a central element in the Public Realm of Downtown.	Scope Specific RFQ	N/A at this time
6961.002	<b>Colorado St., Reconstruction and Utility Adjustments from 7th St to 10th St**</b>	This Project will provide full depth street reconstruction of Colorado Street from 7th Street to 10th Street including typical Great Streets streetscape improvements and utility adjustments, including water, wastewater and storm drain improvements.	Internal COA Forces	Alt delivery: Competitive Sealed Proposal
5401.004	E. 51st St. Improvements	Street improvements on E. 51st Street adjacent to Mueller Development from IH-35 to Berkman Drive, including lane modifications, medians, sidewalks, drainage, curb and gutter and landscaping , to improve both bicycle and pedestrian access	Rotation List	Invitation for Bid
6991.002	Harris Branch Parkway - (From U. S. 290 to Farm Haven Rd.)	Street evaluation on Harris Branch from US 290 to Farm Haven Rd. An engineering report will be prepared to determine site conditions.	Internal COA Forces	N/A at this time
5873.032	Minor Bridges, Culverts (and structures)	This program includes the design and implementation of minor bridge and retaining wall repairs throughout the City. Funding will be used for improvements that cannot be addressed through the annual maintenance plan.	To be determined with individual projects	To be determined with individual projects
9383.002	North Lamar Blvd. and Burnet Rd. Corridor Improvements	Address the multimodal transportation issues as identified in various planning and corridor studies for N. Lamar Blvd. and Burnet Road. Improvements may include but are not limited to the following: Street reconstruction, sidewalk, streetscape, and accessibility improvements, installation of bicycle lanes, intersection improvements, turning lanes, corridor-wide transit stop improvements and pedestrian crossing signals at various locations.	Scope Specific RFQ	Not yet identified
5873.012	<b>Red Bud Trail Bridge over Lady Bird Lake**</b> combined with project #5873.031 above	Build a multi-span bridge that will provide connectivity over Lady Bird Lake just downstream of the Tom Miller Dam. Project will include multi-modal operational features.	Scope Specific RFQ	To be determined

\*Listed in this chart are Design and Construction Delivery Methods currently being considered by the City and are subject to change as project requirements are refined.

\*\*See separate Project Highlight sheets organized by sponsor Department also available at this Vendor Open House.

**CITY OF AUSTIN — 2012 BOND PROGRAM PROJECTS LIST**

ID#	PROJECT NAME	DESCRIPTION	DESIGN DELIVERY METHOD*	CONSTRUCTION DELIVERY METHOD*
<b>Projects in Preliminary Phase - continued</b>				
5769.087	Sabine St. Promenade	Design and construction of Sabine Street pedestrian and bike promenade from 4th Street to 7th Street. Will be designed in accordance with the Waller Creek District Master Plan.	Other	Invitation for Bid
6319.005	<b>South Lamar Blvd. Corridor Development Program**</b>	Provide preliminary design and engineering for the South Lamar Blvd. corridor to improve safety and improve vehicular, transit, pedestrian and bicycle mobility and accessibility. Current funding is for Preliminary phase only. Design and construction is contingent on identification of future funding. Note preliminary design and engineering phase will include a Health Impact Assessment (HIA).	Scope Specific RFQ	N/A at this time
1266.002	West Dittmar Rd. from Loganberry Rd. to South Congress Ave.	Street reconstruction on West Dittmar Rd. from Loganberry Rd. to South Congress Ave.	Internal COA Forces	Internal COA Forces
<b>Bicycle and Pedestrian:</b>				
5771.077	Bikeway Improvements	Bikeway improvements include new bicycle lane striping & signage identified by criteria developed in the bicycle master plan, as well as grant matches and funding for urban trails.	Internal COA Forces	Internal COA Forces
5769.102	Sidewalk Improvements	Rehabilitation of existing sidewalks and construction of new sidewalks.	Rotation List	IDIQ
5771.074	Violet Crown Trail—Phase 2a	This project is part of the overall Violet Crown Trail (Walk for a Day) in coordination with the Hill Country Conservancy. This phase connects Home Depot Blvd. to a park behind the Hampton Library. This phase will be 10' wide, 2.5 mile long.	Rotation List	Other
5771.078	<b>YBC Urban Trail**</b>	Construct a 5 mile Urban Trail from approximately the Y at Oak Hill to Barton Creek, with seamless connections to the on-street bicycle network and the Mopac Bicycle & Pedestrian Bridge project currently entering construction phase, respectively.	Scope Specific RFQ	Invitation for Bid
<b>Public Works Facility Improvements:</b>				
6016.012	Northeast Consolidated Service Center	A new shared service facility for Public Works, and other City of Austin departments.	Alt delivery: Design Build	Alt delivery: Design Build
<b>Design Phase</b>				
8158.004	<b>3rd St. Phase 4 - Guadalupe St. to Nueces St.**</b>	This Project will provide full depth street reconstruction of West 3rd Street from Congress Ave. to Guadalupe Street including typical Great Streets streetscape improvements, utility adjustments, and installation of the Lance Armstrong Bikeway protected on-street bicycle lanes.	Rotation List	Invitation for Bid
5771.076	Country Club Creek Trail	Construct an off street multi-use trail along Country Club Creek. This will provide a connection from Lady Bird Lake to Mabel Davis Park.	Not yet identified	Not yet identified
7531.006	Group 8 - Phase 2 - Street Reconstruction and Utility Adjustments	Reconstruction of Forest Tr. from Elton Ln. to Windsor Rd., Stamford Way from Forest Tr. to Stamford Ln., Vista Ln. from Forest Trail to Windsor Rd., and Stamford Ln. from Woodmont Ave. to Windsor Rd.	Rotation List	Invitation for Bid

\*Listed in this chart are Design and Construction Delivery Methods currently being considered by the City and are subject to change as project requirements are refined.

\*\*See separate Project Highlight sheets organized by sponsor Department also available at this Vendor Open House.

**CITY OF AUSTIN — 2012 BOND PROGRAM PROJECTS LIST**

ID#	PROJECT NAME	DESCRIPTION	DESIGN DELIVERY METHOD*	CONSTRUCTION DELIVERY METHOD*
<b>Design Phase - continued</b>				
7534.006	Group 21 - Residential and Collector Streets Central East (North)	Full depth street reconstruction on 30th St. E: from Robinson to Dancy St., from Dancy St. to Drury Ln., Drury Ln. to Lafayette Ave., Lafayette Ave. to French Pl; 32nd St. E.: from Cherrywood Rd. to Walnut Ave; 34th St. E.:Lafayette to Kern Ramble, Kern Ramble to Cherrywood, Cherrywood to Hemlock Ave., Hemlock Ave. to Larry Ln; Breeze Terrace: 32nd St. E. to Edgewood Ave; Concordia St.: Lafayette Ave. to Kern Ramble; Hemlock Ave.: Dead End to Walnut Ave., Walnut Ave. to 34th St. E; Kern Ramble: French Pl to 34th E., 34th St. E. to Concordia St.; Lafayette Ave.: 30th St. E. to 32nd St. E., 32nd St. to Edgewood, Edgewood to 34th St., 34th St. to Concordia St.; Larry Ln.: Manor Rd. to Clarkson Ave.; Walnut Ave.: Manor Rd. to 32nd St. E., 32nd St. to Hemlock Ave.	Rotation List	Invitation for Bid
9224.001	IH 35 Corridor Development Program	IH 35 Corridor Development Program. Develop short-, mid-, and long-term conceptual program engineering for improving mobility along and across the corridor.	Scope Specific RFQ	N/A at this time
1152.031	<b>Local Area Traffic Management 13A Funding Round**</b>	Local Area Traffic Management is a request-based program that provides for the installation of geometric street features to mitigate speeding and cut-through traffic.	Internal COA Forces	IDIQ
5403.003	<b>Rio Grande St. Reconstruction and Utility Adjustment from 24th to 29th St.**</b>	Full depth street reconstruction of Rio Grande Street from 24th to 29th Street, including storm drain and waterline improvements, curb, gutter, ADA ramps, two-way cycle track protected bicycle lanes and University Neighborhood Overlay streetscape elements.	Rotation List	Alt delivery: Competitive Sealed Proposal
5282.033	Shoal Creek Restoration - 15th to 28th Streets - Bicycle and Trail Improvements	Stream restoration, storm water quality treatment and riparian restoration for Shoal Creek at Pease Park. Collaborative effort with Watershed Protection, Parks and Recreation, Austin Water Utility and Public Works Neighborhood Connectivity Division for coordinated improvements.	Scope Specific RFQ	Invitation for Bid
<b>Projects in Bid/Award/Execution Phase</b>				
9224.002	IH 35 and East 51st Street Intersection Improvements	IH 35 and East 51st Street Intersection Improvements	Other	Other
1152.030	Local Area Traffic Management 12B Funding Round	Local Area Traffic Management is a request-based program that provides for the installation of geometric street features to mitigate speeding and cut-through traffic.	Internal COA Forces	IDIQ
5771.049	Mopac Bicycle Bridge over Barton Creek	Add a dedicated bicycle facility to the existing TxDOT bridge on Mopac over Barton Creek	Rotation List	Other
<b>Projects in Construction Phase</b>				
5789.022	Shoal Creek - Ridgelea Storm Drain Improvements - Bicycle and Trail Improvements	Construct approximately 4000 linear feet of storm drain along Bull Creek Road, 39th Street, and Idlewild Rd to Shoal Creek. Benefit - mitigate flooding for ten houses/ yards. Collaborative effort with Public Works Neighborhood Connectivity Division for coordinated improvements.	Rotation List	Invitation for Bid

\*Listed in this chart are Design and Construction Delivery Methods currently being considered by the City and are subject to change as project requirements are refined.

\*\*See separate Project Highlight sheets organized by sponsor Department also available at this Vendor Open House.

**CITY OF AUSTIN — 2012 BOND PROGRAM PROJECTS LIST**

**2012 Bond Proposition 14: Parks and Recreation**

This proposition allows the City to provide funding for designing, constructing, acquiring, improving and equipping public parks, natural areas, trails, recreation centers and other park buildings or related facilities.

ID#	PROJECT NAME	DESCRIPTION	DESIGN DELIVERY METHOD*	CONSTRUCTION DELIVERY METHOD*
<b>Projects in Preliminary Phase</b>				
10459.001	Building Renovations	Provide physical improvements to existing buildings including but not limited to: roofs, HVAC, mechanical, electrical, plumbing, interiors and ADA access. Program work will be prioritized and performed on buildings and facilities city-wide.	Not yet identified	Not yet identified
10459.002	Cemetery Renovations	First phase implementation of a long-range renovation plan for Austin's 5 City-owned cemeteries: Oakwood, Oakwood Annex, Austin Memorial, Evergreen, and Plummer.	Scope Specific RFQ	Invitation for Bid
10459.003	Downtown Squares	Renovations to 3 existing downtown squares: Republic Square, Brush Square and Wooldridge Square, as identified and supported by stakeholder groups in the Downtown Austin Plan.	Rotation List	Invitation for Bid
10459.004	Parkland Acquisitions and Development	Acquisition and level 1 development of land for park and open space including property for Destination Parks, Greenways, Infill Parks and Preserves.	Other	Invitation for Bid
10459.005	Recreation Facilities	Renovations to aquatic facilities, athletic fields, playscapes, sport courts and trails throughout the department. Program work will be prioritized and performed on recreation facilities city-wide.	Not yet identified	Not yet identified
<b>Facility Renovations and Improvements:</b>				
896.003	Dougherty Arts Center - Co-Developed Facility	Development of a replacement facility for the existing Dougherty Arts Center to either be new construction or rehabilitation of an existing building.	Scope Specific RFQ	Invitation for Bid
<b>7568.007</b>	<b>Dove Springs District Park - Recreation Center Expansion**</b>	Project consists of a 4,000 square foot expansion of the existing recreation center building to increase the available classroom and meeting space. Increased square footage will be programmed collaboratively with the local community.	Scope Specific RFQ or Rotation List	Invitation for Bid
7551.005	Elisabet Ney Museum - Building Restoration and Site Improvements	Next phase of building and landscape renovations to the Elisabet Ney Museum. Project scope to include but not limited to weatherization, building and interior improvements and additional site enhancements.	Rotation List	Invitation for Bid
<b>7555.006</b>	<b>Montopolis Neighborhood Park - Recreation Center and Community Building**</b>  (Joint project funding: also see Proposition 17: Health and Human Services)	The Parks and Recreation Department has an existing recreation center that would be demolished and replaced with a new recreation center to include current functions such as a commercial kitchen, boxing & weight room with mirrors, locker room with showers, full size gym, and 3 multi-purpose rooms. Outdoor space to include a courtyard with a small portable stage. Additional spaces will be added as the budget permits. Health and Human Services Department portion will include existing services like one multi-purpose room, clothes closet, emergency food pantry, HOPE Senior Nutrition program space, offices, WIC program area, immunization clinic and space for seasonal programs. Additional spaces will be added as the budget permits.	Scope Specific RFQ	Invitation for Bid
6066.035	Zilker Metro Park - Barton Springs Bathhouse Renovation	Next phase of improvements to the historical bathhouse at Barton Springs Pool according to Master Plan. Project scope to include additional historical and structural evaluation and renovation of historic entry rotunda.	Scope Specific RFQ	Invitation for Bid

\*Listed in this chart are Design and Construction Delivery Methods currently being considered by the City and are subject to change as project requirements are refined.

\*\*See separate Project Highlight sheets organized by sponsor Department also available at this Vendor Open House.

**CITY OF AUSTIN — 2012 BOND PROGRAM PROJECTS LIST**

ID#	PROJECT NAME	DESCRIPTION	DESIGN DELIVERY METHOD*	CONSTRUCTION DELIVERY METHOD*
<b>Projects in Preliminary Phase - continued</b>				
Park Improvements - Metropolitan Parks				
8538.005	Emma Long Metro Park - Preliminary Design and Phase 1 Implementation	Preliminary design phase to be followed by phase 1 implementation. Project scope to include but not limited to roadway and parking improvements, swimming and fishing areas, overnight camping, special event area, and signage and site furnishings.	Scope Specific RFQ	Invitation for Bid
5217.018	<b>Holly Shores/Edward Rendon Sr. Park at Festival Beach Plan Implementation**</b>	Site is currently under a master plan process. This project represents phase 1 implementation for redevelopment of 9.3 acres of newly dedicated parkland, which may include infrastructure (parking, utilities, etc), adaptive re-use of existing buildings/shoreline structures, landscape renovation, trail development, access, water quality and general park amenities.	Scope Specific RFQ	Invitation for Bid
5217.019	Town Lake Metro Park - Trail Enhancements	Improvements to Ann and Roy Butler Hike and Bike Trail to be planned and executed collaboratively with stakeholders according to The Trail Vision Plan and Trail Enhancement Plan.	Rotation List	Invitation for Bid
Park Improvements - District Parks				
5730.008	Colony District Park - General Park Improvements	General park improvements consistent with park master plan to include but not limited to multi-purpose field, trail, playscape, pavilion and tennis courts.	Rotation List	Invitation for Bid
7568.006	Dove Springs District Park - General Park Improvements	General park improvements consistent with park master plan. Project scope to include but not limited to restroom, pedestrian connectivity, community garden, children's play area, site improvements, ADA accessibility and site furnishings and signage.	Rotation List	Invitation for Bid
6498.004	<b>Gus Garcia District Park - Phase 3 Improvements**</b>	Phase 3 grounds improvements to include but not limited to additional sports fields, continuation of trail with fitness stations, picnic pavilion with tables and BBQ pits, community gardens expansion with market and associated infrastructure improvements.	Rotation List	Invitation for Bid
Park Improvements - Neighborhood Parks				
10482.001	<b>Eilers Neighborhood Park - General Park Improvements**</b>	General park improvements consistent with park master plan. Project scope to include but not limited to site improvements, landscaping, ADA accessibility, playscape, retaining walls, signage and site furnishings.	Rotation List	Invitation for Bid
10485.001	Oak Hill Neighborhood Park - Phase 1 Development	Preliminary design phase to be followed by Phase 1 implementation. Project scope to include but not limited to access improvements, restroom, picnic facilities, trails, children's play area, playfields, and signage and site furnishings.	Scope Specific RFQ	Invitation for Bid
7544.011	<b>Rosewood Neighborhood Park- Preliminary Design and Phase 1 Improvements**</b>	Consistent with updated park master plan and the recently completed Conditions Assessment of the recreation center: Improvements to include restrooms (continuation of recently completed pool project), recreation center, parking/ pedestrian circulation, general landscape, site furnishings and signage, lighting, infrastructure/utilities, sports field, and children's play area.	Rotation List	Invitation for Bid

\*Listed in this chart are Design and Construction Delivery Methods currently being considered by the City and are subject to change as project requirements are refined.

\*\*See separate Project Highlight sheets organized by sponsor Department also available at this Vendor Open House.

**CITY OF AUSTIN — 2012 BOND PROGRAM PROJECTS LIST**

ID#	PROJECT NAME	DESCRIPTION	DESIGN DELIVERY METHOD*	CONSTRUCTION DELIVERY METHOD*
<b>Projects in Preliminary Phase - continued</b>				
Park Improvements - Pocket Parks				
10486.001	<b>Veterans Pocket Park - Preliminary Design and Phase 1 Development**</b>	Preliminary design phase to be followed by Phase 1 development. Project scope to include but not limited to grading, plaza paving, retaining walls, signage, lighting and landscape improvements to compliment war monuments. New park to feature the collection of war monuments that were relocated from Waterloo Park due to its reconstruction that began in 2012. Site improvements to include grading, plaza paving, retaining walls, signage, lighting and landscape improvements complimentary to the war monuments.	Rotation List	Invitation for Bid
Waller Creek District Improvements:				
10488.001	Waller Creek and Trail Improvements	City-match funding provided for comprehensive improvements to the Waller Creek Corridor from University of Texas to Lady Bird Lake in collaboration with the Waller Creek Conservancy.	Other	Other
10489.001	Waterloo Neighborhood Park - Phase 1 Park Improvements	Preliminary design phase to be followed by phase 1 implementation. Improvements will be implemented in partnership with the Waller Creek Conservancy in collaboration with MVVA, the winner of the Waller Creek Design Competition.	Other	Other
Anticipated - starting in fiscal year 2015 or later:				
7558.004	Bartholomew District Park - Trail Improvements	Project scope to include but not limited to approximately 1 mile of decomposed granite gravel walking trail throughout Bartholomew Park.	Internal COA Forces	Internal COA Forces
8843.002	Bull Creek District Park - General Park Improvements	General park improvements consistent with park master plan. Project scope to include but not limited to restroom renovation, site improvements, picnic area, riparian zone enhancements, ADA accessibility, and signage and site furnishings.	Rotation List	Invitation for Bid
9904.002	Comal Pocket Park - General Park Improvements	General park improvements consistent with park master plan. Project scope to include but not limited to restroom renovation, site improvements, landscaping, ADA accessibility, and signage and site furnishings.	Rotation List (existing)	Invitation for Bid
7564.005	Givens District Park - General Park Improvements	General park improvements consistent with park master plan. Project scope to include but not limited to ball field renovation, basketball court, restrooms, pedestrian circulation, site improvements, lighting and site furnishings and signage.	Rotation List	Invitation for Bid
8018.002	Little Stacy Neighborhood Park - Preliminary Design and Phase 1 Improvement	Preliminary design phase to be followed by phase 1 implementation. Project scope to include but not limited to site improvements to correct erosion issues, pedestrian circulation and playscape renovation consistent with trends in nature-based play.	Rotation List	Invitation for Bid
7555.007	Montopolis Neighborhood Park - General Park Improvements	General park improvements consistent with park master plan to be coupled with replacement of recreation center. Project scope to include but not limited to restroom renovation, site improvements, ADA accessibility and site furnishings and signage. <i>To be included with contract for Community Building project #7555.006</i>	Scope Specific RFQ	Invitation for Bid

\*Listed in this chart are Design and Construction Delivery Methods currently being considered by the City and are subject to change as project requirements are refined.

\*\*See separate Project Highlight sheets organized by sponsor Department also available at this Vendor Open House.

**CITY OF AUSTIN — 2012 BOND PROGRAM PROJECTS LIST**

ID#	PROJECT NAME	DESCRIPTION	DESIGN DELIVERY METHOD*	CONSTRUCTION DELIVERY METHOD*
<b>Projects in Preliminary Phase - continued</b>				
10484.001	Oswaldo A.B. Cantu Pan-Am Neighborhood Park - General Park Improvements	General park improvements consistent with park master plan. Project scope to include but not limited to site improvements, playscape, community garden, landscaping, ADA accessibility, and signage and site furnishings.	Rotation List	Invitation for Bid
10310.002	Palm Neighborhood Park - Phase 1 Park Improvements	Preliminary design phase to be followed by phase 1 implementation. Improvements will be implemented in partnership with the Waller Creek Conservancy in collaboration with MVVA, the winner of the Waller Creek Design Competition.	Other	Other
7592.002	Ricky Guerrero Pocket Park - General Park Improvements	General park improvements consistent with park master plan. Project scope to include but not limited to restroom renovation, site improvements, landscaping, ADA accessibility, and site furnishings and signage.	Rotation List	Alt delivery: Job Order Contracting
6051.007	Shoal Creek Greenbelt - General Park Improvements	General park improvements to the urban sections of Shoal Creek Greenbelt. Project shall address urban section (south of 15th street) to include stream bank restoration, trail section, signage and general landscape improvements.	Rotation List	Invitation for Bid
10487.001	St. Johns Pocket Park - General Park Improvements	General park improvements consistent with park master plan. Project scope to include but not limited to demolition of derelict pool, site improvements, landscaping, ADA accessibility, infrastructure, and signage and site furnishings.	Rotation List	Invitation for Bid
6066.034	Zilker Metro Park - Preliminary Design and Phase 1 Implementation	Preliminary design with Phase 1 implementation at Zilker Metro Park. Project scope to include but not limited to pedestrian connectivity, playscape replacement, greenbelt trailhead, parking and roadway, irrigation and landscape renovation.	Scope Specific RFQ	Invitation for Bid
6066.036	Zilker Metro Park - Maintenance Barn Replacement	Relocation and redevelopment of existing maintenance facility currently located adjacent to Barton Creek. PARD has identified an alternative location for a new facility centrally located within the park in a more environmentally sustainable location.	Scope Specific RFQ	Invitation for Bid
<b>Projects in Design Phase</b>				
N/A				
<b>Projects in Bid/Award/Execution Phase</b>				
N/A				
<b>Projects in Construction Phase</b>				
7593.005	Boardwalk Trail at Lady Bird Lake	Approximate 7200 ft. boardwalk-style pedestrian and bicycle route along the south side of Lady Bird Lake. Includes new restroom, ADA fishing pier and access trails.	Scope Specific RFQ	Invitation for Bid
9763.002	Oakwood Cemetery - Annex Roof	Replacement of deteriorated roof on the Annex building in Oakwood Cemetery. Funding is provided through a grant with the Texas Historical Commission and matching funds from the 2006 Bond Program.	Other	Other
7571.003	West Enfield Neighborhood Park - Pool Shell and Bathhouse	Renovation of the West Enfield bath house and replacement of the pool shell with associated site improvements, ADA accessibility and site furnishings and signage.	Alt delivery: Design Build	Alt delivery: Design Build

\*Listed in this chart are Design and Construction Delivery Methods currently being considered by the City and are subject to change as project requirements are refined.

\*\*See separate Project Highlight sheets organized by sponsor Department also available at this Vendor Open House.

**CITY OF AUSTIN — 2012 BOND PROGRAM PROJECTS LIST**

**2012 Bond Proposition 16: Public Safety**

This proposition allows the City to provide funding for designing, constructing, improving and equipping police, fire and emergency medical services facilities. Facility projects could include renovations, expansions and new public safety facilities.

ID#	PROJECT NAME	DESCRIPTION	DESIGN DELIVERY METHOD*	CONSTRUCTION DELIVERY METHOD*
<b>Projects in Preliminary Phase</b>				
7047.001	Emergency Medical Services (EMS) Vehicle Bay Expansions	Plan, design, and build (including demolition of existing bay) larger vehicle bays at existing EMS stations 2, 8, and 11. Project includes new vehicle emissions exhaust system and HVAC as needed for each bay.	Rotation List	Invitation for Bid
6025.001	Fire Station - Onion Creek	A new 9,000 square foot Fire station to serve the Onion Creek area	Scope Specific RFQ	Invitation for Bid
8178.001	Fire Station Driveway Replacements	Replace failing driveways at 7 Fire Stations. Replace failing parking lot and driveways at Fire Maintenance Shop.	Internal COA Forces	Invitation for Bid
6618.001	Mounted Patrol Facilities	This project proposes the design and construction of facilities for Mounted Patrol Unit officers and support staff as well as housing, exercising, and training the facilities for the horses.	Rotation List	Alt delivery: Design Build
9503.001	Northwest Substation - Region 2; Adam Sector	The project proposes a 20,268 sq. ft. decentralized police facility to support police operations and service delivery in the Region 1, Adam Sector Geographical Patrol Area.	Rotation List	Invitation for Bid
8258.001	Shaw Lane Drill Field & Tower Repair - Renovation	Replace failing drill field asphalt with concrete at 4800 Shaw Lane. Safety repairs & renovation to Drill tower at 4800 Shaw Ln	Rotation List	Invitation for Bid
9544.001	Park Patrol / Rangers Joint Use Facility	The project proposes a joint use facility for APD Park Patrol, and PARD Park Rangers. APD and PARD will jointly utilize the facility to provide policing services in CoA central parks corridor.	Scope Specific RFQ	Other
8258.002	Pleasant Valley Drill tower repairs & renovation	Safety repairs & renovation to Drill tower at 517 S. Pleasant Valley Rd.	Rotation List	Invitation for Bid
10025.007	Rutherford Lane Renovations (Joint project funding: also see Proposition 17: Health and Human Services)	Improvements to vacant areas within the City office building, located on Rutherford Lane, for future departments.	Not yet identified	Not yet identified
6064.005	Women's Locker Room Additions Phase 5 - station #5, 7, 22, 24, 26, 27	Remodeling of six stations (#5, 7, 22, 24, 26, 27) to add Women's Locker Rooms.	Rotation List	Invitation for Bid
<b>Projects in Design Phase</b>				
N/A				
<b>Projects in Bid/Award/Execution Phase</b>				
N/A				
<b>Projects in Construction Phase</b>				
N/A				

\*Listed in this chart are Design and Construction Delivery Methods currently being considered by the City and are subject to change as project requirements are refined.

\*\*See separate Project Highlight sheets organized by sponsor Department also available at this Vendor Open House.

**CITY OF AUSTIN — 2012 BOND PROGRAM PROJECTS LIST**

**2012 Bond Proposition 17: Health and Human Services**

This proposition allows the City to provide funding for designing, constructing, improving and equipping health and human services facilities. Facility projects could include new facilities to accommodate underserved areas of the community as well as renovations and infrastructure improvements at the City’s existing health and human services facilities.

ID#	PROJECT NAME	DESCRIPTION	DESIGN DELIVERY METHOD*	CONSTRUCTION DELIVERY METHOD*
<b>Projects in Preliminary Phase</b>				
7555.006	<b>Montopolis Neighborhood Park - Recreation Center and Community Building</b>  (Joint project funding: also see Proposition 14: Parks and Recreation)	The Parks and Recreation Department has an existing recreation center that would be demolished and replaced with a new recreation center to include current functions such as a commercial kitchen, boxing & weight room with mirrors, locker room with showers, full size gym, and 3 multi-purpose rooms. Outdoor space to include a courtyard with a small portable stage. Additional spaces will be added as the budget permits. Health and Human Services Department portion will include existing services like one multi-purpose room, clothes closet, emergency food pantry, HOPE Senior Nutrition program space, offices, WIC program area, immunization clinic and space for seasonal programs. Additional spaces will be added as the budget permits.	Scope Specific RFQ	Invitation for Bid
10025.007	Rutherford Lane Renovations (Joint project funding: also see Proposition 16: Public Safety)	Improvements to vacant areas within the City office building, located on Rutherford Lane, for future departments.	Not yet identified	Not yet identified
6013.022	Women and Children's Shelter Renovations/Expansion	Improvements to the Women & Children's Shelter, a 13,328 square-foot facility providing continuous emergency shelter, basic needs, specialized counseling, childcare, and educational services for single women and women with dependent children.	Rotation List	Invitation for Bid
<b>Projects in Design Phase</b>				
6653.011	Betty Dunkerley Campus Infrastructure Improvements	Infrastructure improvements at the Betty Dunkerley Campus, 7201 Levander Loop.	Scope Specific RFQ	Invitation for Bid
6013.018	Parking Expansion: Far South Clinic & Montopolis Neighborhood Center	Expand parking at Montopolis Neighborhood Center & Far South Clinic, two centers that provide services for low and moderate-income families (e.g. supplemental nutrition and guidance for WIC clients, immunizations, STD & Tuberculosis screenings.)	Internal COA Forces	Invitation for Bid
<b>Projects in Bid/Award/Execution Phase</b>				
N/A				
<b>Projects in Construction Phase</b>				
N/A				

\*Listed in this chart are Design and Construction Delivery Methods currently being considered by the City and are subject to change as project requirements are refined.

\*\*See separate Project Highlight sheets organized by sponsor Department also available at this Vendor Open House.

**CITY OF AUSTIN — 2012 BOND PROGRAM PROJECTS LIST**

**2012 Bond Proposition 18: Library, Museum and Cultural Arts Facilities**

This proposition allows the City to provide funding for designing, constructing, improving and equipping library, museum and cultural arts facilities.

ID#	PROJECT NAME	DESCRIPTION	DESIGN DELIVERY METHOD*	CONSTRUCTION DELIVERY METHOD*
<b>Projects in Preliminary Phase</b>				
7524.002	Austin Studios Expansion	Austin Studios are City-owned facilities adjacent to the Mueller Redevelopment Project site that are leased and operated by the Austin Film Society as part of a public/private venture. This project will provide funding for capital improvements.	Other	Other
6014.040	Milwood Branch Library Renovation	The renovation of the Milwood Branch Library (12500 Amherst Dr.) will include replacement of worn floor and other interior finishes, as well as deteriorated furniture and equipment. General interior and exterior renovations will be carried out and a failed wastewater line retrofitted.	Rotation List	Alt delivery: Job Order Contracting
6014.036	Pleasant Hill Branch Library Roof Replacement and HVAC Upgrade	The failing roof and HVAC system at the Pleasant Hill Branch Library are original equipment dating from the time of construction (1986) and must be replaced to protect the City's investment in real property and provide a healthy, interior environment	Rotation List	Alt delivery: Job Order Contracting
6014.037	University Hills Branch Library Parking Lot Expansion	This project will provide for the land acquisition, design and construction of additional parking at the University Hills Branch Library (4721 Loyola Ln.) in East Austin, originally constructed in 1985.	Rotation List	Alt delivery: Job Order Contracting
<b>Anticipated - starting in fiscal year 2015 or later:</b>				
6014.038	Austin History Center Interior and Exterior Improvements	Infrastructure Upgrades at the Austin History center to include wheel chair lifts replacements, lead-based paint abatement, renovation of worn finishes, and lighting retrofit as well as renovation of exteriors to redress structural and aesthetical issues.	Rotation List	Alt delivery: Job Order Contracting
6014.041	Cepeda Branch Library Renovation Project	The Cepeda Branch Library (651 N. Pleasant Valley Rd.) has been very heavily used by the community since it was constructed in 1998. This project will restore the facility to operational standards through replacement of worn and deteriorated finishes.	Rotation List	Alt delivery: Job Order Contracting
6014.039	Renovation of Will Hampton Branch Library at Oak Hill	The renovation of the Will Hampton Branch Library at Oak Hill (5125 Convict Hill Rd.) will include replacement of the deteriorated roof, exterior/interior finishes, furniture and equipment along with restoration of the site's water quality ponds.	Rotation List	Alt delivery: Job Order Contracting
6014.042	Yarborough Branch Library Renovation	The 15,120 SF Yarborough Branch Library (2200 Hancock Drive.) occupies the former Americana Theater building constructed in 1965. This project will renew the shopworn and faded interiors, deteriorated furnishings and failed equipment for the benefit of the community.	Rotation List	Alt delivery: Job Order Contracting
6014.043	Windsor Park Branch Library Renovation	The 8,630 SF Windsor Park Branch Library (5833 Westminster Dr.) has been heavily used by the community since construction in 2000. This project will restore the building to useful condition by replacing worn and deteriorated floors, finishes, fixtures, furniture and equipment.	Rotation List	Alt delivery: Job Order Contracting

\*Listed in this chart are Design and Construction Delivery Methods currently being considered by the City and are subject to change as project requirements are refined.

\*\*See separate Project Highlight sheets organized by sponsor Department also available at this Vendor Open House.

**CITY OF AUSTIN — 2012 BOND PROGRAM PROJECTS LIST**

ID#	PROJECT NAME	DESCRIPTION	DESIGN DELIVERY METHOD*	CONSTRUCTION DELIVERY METHOD*
<b>Projects in Design Phase</b>				
N/A				
<b>Projects in Bid/Award/Execution Phase</b>				
6014.015	Zaragoza Warehouse Fire Sprinkler Upgrade	To meet current building, fire and life safety codes, this project will retrofit faulty 35 year-old fire suppression sprinkler system protecting 20,000 square foot, wood-built Zaragoza Warehouse, the Library Department's only storage facility.	Rotation List	Alt delivery: Job Order Contracting
<b>Projects in Construction Phase</b>				
N/A				

\*Listed in this chart are Design and Construction Delivery Methods currently being considered by the City and are subject to change as project requirements are refined.

\*\*See separate Project Highlight sheets organized by sponsor Department also available at this Vendor Open House.