

## BEATF Evaluation Criteria & Selection Process

### Questions for each proposal:

- Name of project.
- Summary description of what it will do.
- Which districts will it affect?
- How well are residents of these districts informed / supportive of the proposed projects?
- Is this part of any overarching strategy, e.g., Vision Zero, Bike Master Plan, etc.?
- What value will it bring to the city?
- How much money is being requested?
- Is this an opportunity for matching funds?
- Is this an opportunity for public-private partnership?
- What will happen if this is not funded?
- What is the approximate time line for doing this work?
- What are the potential risks in getting the project(s) done?
- What is the classification of the cost estimate (see attached document)?
- What is the expected accuracy range of the cost estimate?
- What level of feasibility analysis, planning and preliminary engineering or programming (for facilities) has been done?
- If the project is in the right-of-way or on a brownfield site, has a preliminary investigation of existing utilities, hazardous materials, and drainage issues been performed?
- What are the annual estimated maintenance expenses by project?

### Selection Process:

Rank-order the projects and then classify them into 3 groups:

**Group 1:** Must have,... affects safety, security, QOL, etc. High negative impact if not done

**Group 2:** Great to have due to high ROI. Some negative impact if not done

**Group 3:** Nice to have if it can be funded

### Recommendation:

Must finance all Group 1 items and as many Group 2 items as possible within limits of the bond proposal

## Proposal: Objective Measurement Criteria for Project Evaluation, Prioritization & Selection

**General Question:** Is this project aligned to Imagine Austin and if yes, which Priority Program(s) does it support?

### Measurement Criteria:

1. Is this related / linked to any other project?

No:		Score = 0
Yes:	1-2 projects	Score = 2
	3-5 projects	Score = 5
	6-8 projects	Score = 10

2. Is this an opportunity for matching funds?

No:		Score = 0
Yes:	Low	Score = 2
	Medium	Score = 5
	High	Score = 10

3. Is this an opportunity for public-private partnership?

No:		Score = 0
Yes:	Low	Score = 2
	Medium	Score = 5
	High	Score = 10

4. What will the financial impact (cost) be if this project is delayed by a significant amount of time?

Low	Score = 0
Medium	Score = 2
High	Score = 5
Very High	Score = 10

5. What are the potential risks in getting the project(s) done?

High	Score = 0
Medium	Score = 2
Low	Score = 5
Very Low	Score = 10

6. What level of feasibility analysis, planning and preliminary engineering or programming (for facilities) has been done?

A little	Score = 0
Some	Score = 2
Considerable	Score = 6
Complete	Score = 10

7. How much will this project impact the city's operating and maintenance budget?

Considerable	Score = 2
Some	Score = 4
Minimal	Score = 6
None	Score = 10