# **BOND ELECTION ADVISORY TASKFORCE**

Reinvestment in Facilities and Assets Working Group

# **AUSTIN FIRE DEPARTMENT**

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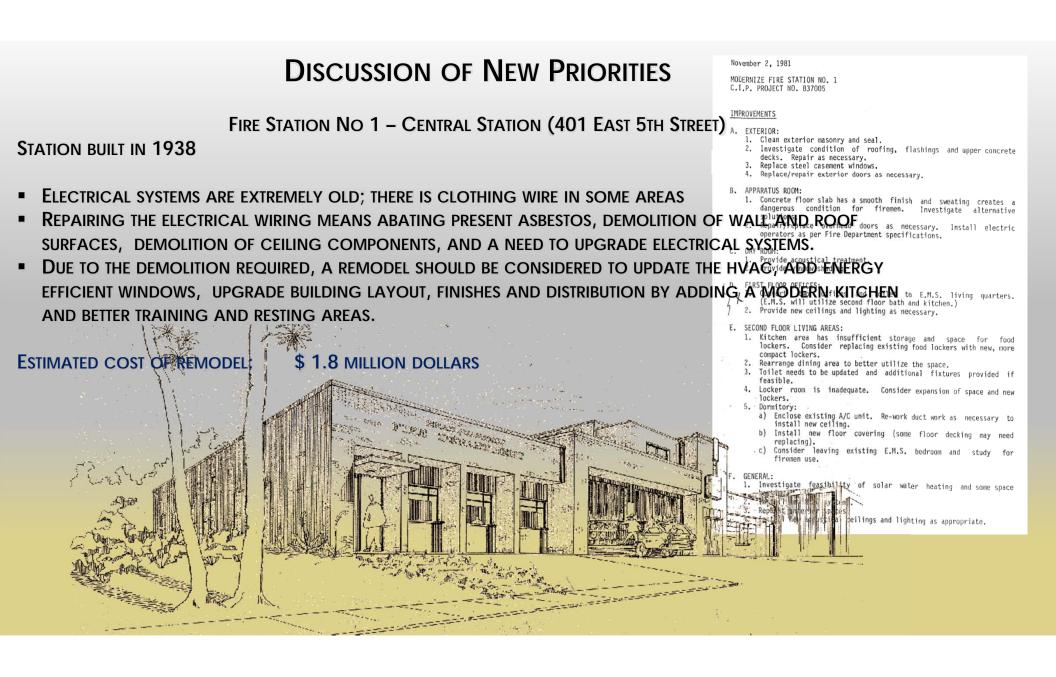
AUGUST 25, 2017

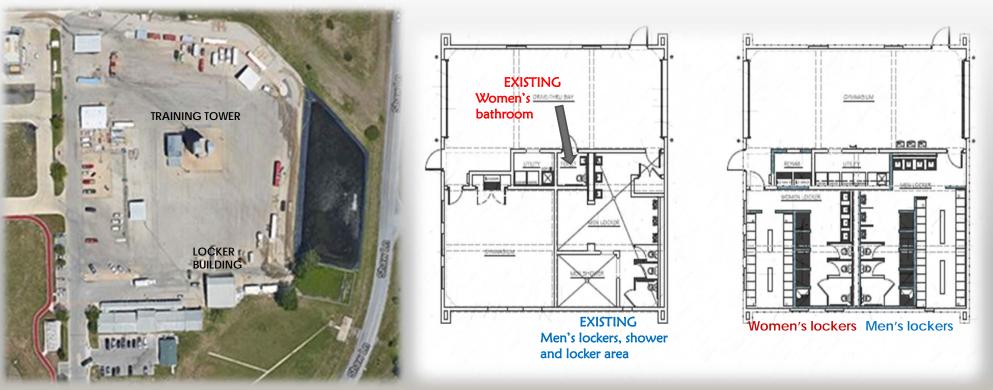


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- DEFERRED MAINTENANCE NEEDS
- DRIVEWAY CONDITION AND REPAIR
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SHAW LANE TRAINING FACILITY AERIAL PICTURE

#### **DISCUSSION OF NEW PRIORITIES CONT...**

#### SHAW LANE LOCKER AND SHOWER FACILITY

AN INCREASED PRIORITY ON TRAINING MORE CADETS MAKES IT NECESSARY TO PROVIDE MORE SHOWERS AND EXPAND LOCKER ROOM AREAS.

ESTIMATED COST: \$ 900,000.00 DOLLARS

#### **New Priorities Cont...**

## FIRE STATION STRUCTURAL REPAIRS AND DRIVEWAY CONDITIONS.

#### STRUCTURAL REPAIRS

Fire Station 8/EMS Station 7, There were two areas added to the station one on the front (EMS and day room) and one on the rear (dormitory) that due to the soils, they are separating. Temporary repairs have been made but, the issue still needs to be addressed. Estimated cost of repairs: \$ 800,000.00 dollars

Fire station 32, Locker room addition has caused structural damage due to "shifting". We have performed repairs to try to stop the "shift" but the station has gotten worse.

ESTIMATED COST OF REPAIRS: \$ 135,000.00 DOLLARS

FIRE STATION 3 AND FIRE STATION 22, EXISTING BAYS WERE NOT DESIGNED FOR THE LOAD OF MODERN FIRE ENGINES. A FORENSIC STUDY HAS REVEALED THE POSSIBILITY OF FAILURE IN THE FLOOR BAY.

- ENGINES HAVE NOT BEEN PARKED INSIDE THE BAYS FOR 3 MONTHS.
- REPAIR ANALYSIS REPORT TOGETHER WITH PROPOSED REPAIR METHOD ARE DUE SOON.
- REPAIRS MUST BE PERFORMED IMMEDIATELY TO RETURN TO NORMAL.

ESTIMATED COST OF REPAIRS: WAITING ON REPORT



FIRE Station 32. Shoring of failing wall

#### **NEW PRIORITIES CONT...**

#### **DRIVEWAY CONDITIONS:**

FIRE STATION NUMBERS: 1 (401 E 5<sup>TH</sup>), 3 (201 W 30<sup>TH</sup>), 28 (2401 W PALMER LANE) AND 29 (3625 DAVIS LANE), PLEASANT VALLEY WELLNESS CENTER DRIVEWAYS ARE IN DIRE NEED TO BE REPLACED.

ESTIMATED COST: \$1.3 MILLION DOLLARS

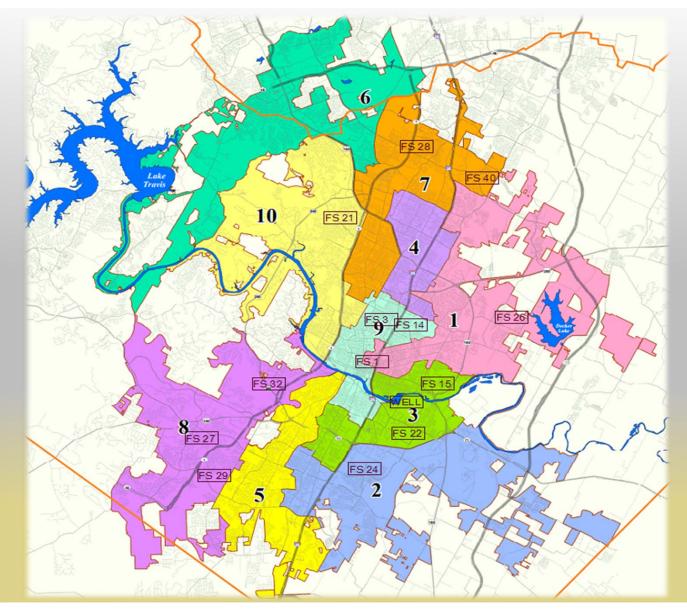
FIRE STATION NUMBERS: 14 (4305 AIRPORT BLVD.), 21 (4201 SPICEWOOD SPRINGS), 26 (6702 WENTWORTH), AND 40 (12711 HARRISGLENN) NEED TO BE REPAIRED.

ESTIMATED COST: \$ 1.1 MILLION DOLLARS

FIRE STATION NUMBERS: 15 (829 AIRPORT BLVD.), 22 (5309 RIVERSIDE), 24 (5811 NUCKOLS CROSSING), 26 (6702 WENTWORTH DR.) AND 27 (5401 MCCARTY LANE) NEED TO BE REPAIRED. THESE STATIONS WERE STOPPED DUE TO LACK OF FUNDS.

ESTIMATED COST: \$1.3 MILLION DOLLARS





#### AREA LOCATOR

STRUCTURAL AND DRIVEWAY REPAIR/REPLACEMENT AREA LOCATION BY DISTRICT.

#### DEFERRED MAINTENANCE REQUIRED IMPROVEMENTS

DUE TO THE AGE AND CURRENT CONDITIONS OF FIRE STATIONS 4, 8, 15, 18, 20, 28 & 29, DEFERRED MAINTENANCE IS NECESSARY. MANY OF OUR STATIONS HAVE HEALTH RISKS DUE TO LEAD PAINT, ASBESTOS AND AIR QUALITY.

BUILDING SERVICES ASSISTS WITH DEFERRED MAINTENANCE PERFORMED IN OLDER STATIONS. THE SCOPE OF WORK IS LIMITED TO THE REPLACEMENT OF IN-KIND COMPONENTS LIKE KITCHEN CABINETS, APPLIANCES, AND BATHROOM FIXTURES AND RENOVATION TO INCLUDE UPGRADED WINDOWS, HVAC SYSTEMS, COMMUNICATION SYSTEMS AND ELECTRICAL COMPONENTS.



#### **AUSTIN FIRE DEPARTMENT HEADQUARTERS**

OUR HEADQUARTERS IS IN DIRE NEED OF OPTIMIZATION OF SPACE, LOADING DOCK FOR WAREHOUSE, ADA ACCESSIBILITY, LEAKING ROOF REPAIR, FOUNDATION REPAIR, PARKING LOT MAINTENANCE, COMMUNICATION CHANNEL FLOW AND MODERNIZATION OF OUR EXISTING FACILITIES TO INCLUDE HVAC SYSTEMS, LIGHTING, FURNISHINGS, REST AREAS AND AN UPGRADED FIRST IMPRESSION LOBBY AREA.

ESTIMATED COST: \$ 2.2 MILLION DOLLARS











Main Entry to Headquarters, Example of stains throughout, example of ceiling tile stains throughout due to roof leaks, ADA accessibility issues, parking full of pot holes, our warehouse loading dock in the present time.

To be noticed, stained carpets, outdated paint and cubicle styles, lighting is not distributed according to cubicle placement, no natural light, high panels without visibility, etc.

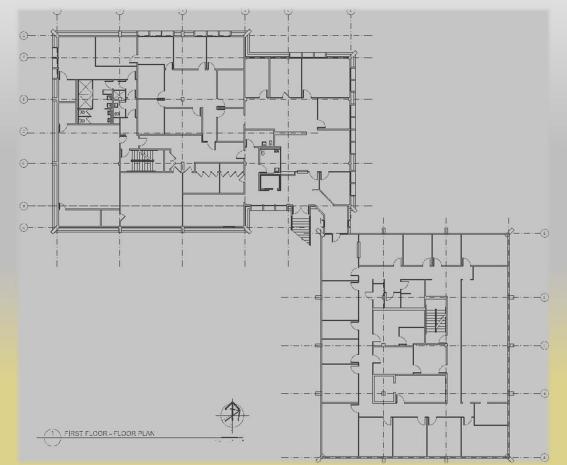
#### PLEASANT VALLEY WELLNESS CENTER AND TRAINING TOWER

This facility serves as the initial point of entry for the fire, ems and apd cadets' careers. Facilities are not adequate to handle the large numbers expected in the next three years and the years to follow.

THIS FACILITY REQUIRES THE FOLLOWING:

- 1. ADA COMPLIANCE TRHOUGHOUT
- 2. ADDITIONAL LOCKER AREAS
- 3. ADDITIONAL SHOWER AREAS
- 4. ADDITIONAL GYMNASIUM SPACE
- 5. UPGRADE ON THE FOLLOWING SYSTEMS:
  - HVAC
  - WINDOWS
  - PAINT
  - CARPET AND TILE
  - LIGHTING
  - SECURITY
  - MORE EFFICIENT OFFICE SPACE LAYOUT

ESTIMATED COST:\$ 750,000 DOLLARS



## COST SUMMARY

\$ 1.8 MILLION DOLLARS
\$ 900,000.00 DOLLARS
\$ 935,000.00 dollars + pending feasibility report
\$ 3.7 MILLION DOLLARS
\$ 5.0 MILLION DOLLARS
\$ 2.2 MILLION DOLLARS
<u>\$ 750,000.00 DOLLARS</u>

**GRAND TOTAL:** 

\$ 15, 285.00 DOLLARS + PENDING FEASIBILITY REPORT