

| Row # | Department | Program/Project Name | Investment Category | Project/Program Description | Amount1 (BEATF) |
|-------|------------|---|-------------------------------|---|-----------------|
| 1 | NHCD | Rental Housing Development Assistance Projects | Housing- NEW | Rental Housing Development Assistance (RHDA) program increases or maintains the supply of affordable rental housing by addressing the rental housing needs identified by the City of Austin's Continuum of Housing Services, including Permanent Supportive Housing. | \$39,000,000 |
| 2 | NHCD | Acquisition & Development (A&D) Homeownership Program | Housing- NEW | The purpose of the A&D Homeownership Program is to address the need for affordably-priced ownership housing within the city. Housing developed through this program are to be owned and occupied by low- to moderate-income households. | \$18,000,000 |
| #REF! | NHCD | Land Acquisition | Housing- NEW | The program enables AHFC to acquire and hold land for future use with the potential to achieve multiple community benefits, including affordable housing development. The land can be developed by AHFC or be offered to non-profit or for-profit affordable housing developers. This can help to achieve Permanent Supportive Housing goals. | \$10,000,000 |
| #REF! | NHCD | Home Repair Program | Housing- Renovation/Expansion | The City of Austin has several programs to help low-income households repair their homes and become financially stable. Funds will be needed to carry out minor home repairs and rehabilitation throughout the community. | \$18,000,000 |