

Row #	Department	Program/Project Name	Needs Assessment Request (Staff)	Investment Category	Project/Program Description	Amount1 (BEATF)	Amount2	Amount3
1	NHCD	Rental Housing Development Assistance Projects	\$42,000,000	Housing- NEW	Rental Housing Development Assistance (RHDA) program increases or maintains the supply of affordable rental housing by addressing the rental housing needs identified by the City of Austin's Continuum of Housing Services, including Permanent Supportive Housing.	\$39,000,000	\$45,000,000	\$60,000,000
2	NHCD	Acquisition & Development (A&D) Homeownership Program	\$9,000,000	Housing- NEW	The purpose of the A&D Homeownership Program is to address the need for affordably-priced ownership housing within the city. Housing developed through this program are to be owned and occupied by low- to moderate-income households.	\$18,000,000	\$17,000,000	\$17,000,000
3	NHCD	Planning Project- Betty Dunkerley Campus	\$3,500,000	Housing- NEW	Predevelopment for the feasibility/alternatives analysis to define scope of the project, predesign and engineering needed for future development on 6 acres of the HHSD Betty Dunkerley Campus.	\$0	\$0	\$0
4	NHCD	Planning Project-Pecan Tillery	\$500,000	Housing- NEW	Pre-development work, including design and engineering plans needed for future development of this 2.58 acre property in Govalle-Johnston Terrace	\$0	\$0	\$0
5	NHCD	Land Acquisition	\$50,000,000	Housing- NEW	The program enables AHFC to acquire and hold land for future use with the potential to achieve multiple community benefits, including affordable housing development. The land can be developed by AHFC or be offered to non-profit or for-profit affordable housing developers. This can help to achieve Permanent Supportive Housing goals.	\$10,000,000	\$20,000,000	\$30,000,000
6	NHCD	Home Repair Program	\$15,000,000	Housing- Renovation/Expansion	The City of Austin has several programs to help low-income households repair their homes and become financially stable. Funds will be needed to carry out minor home repairs and rehabilitation throughout the community.	\$18,000,000	\$18,000,000	\$18,000,000
7	NHCD	Transit-Oriented Affordable Housing Initiatives	\$50,000,000	Housing- Renovation/Expansion	Capital Investments can create and preserve affordable housing proximate to transit, including along mobility corridors, thus improving overall affordability for households.	\$0	\$0	\$0
			\$170,000,000			\$85,000,000	\$100,000,000	\$125,000,000