

Row #	Department	Program/Project Name	Needs Assessment Request	Investment Category	Project/Program Description	Yes / Partial / No	Amount	Bond Program Category	Dept Bond Category	Dept Bond Subcategory	Consider for Alternate Facility Solution	Facility Amount
27	Parks and Recreation	Program - Land Acquisition and Development for Parks	\$25,000,000	Open space	This program consists of acquisition and development of land for park and open space including property for destination parks, greenways, infill parks and preserves.	Partial	\$30,000,000	Open Space & Parkland	Open Space	Parkland		
65	Watershed Protection	Watershed Management Land Acquisition	\$150,000,000	Open Space	Acquire fee simple and conservation easements in the Barton Springs Zone to permanently protect watersheds that provide clean, reliable water for drinking and recreation and mitigate flood impacts.	Partial	\$20,000,000	Open Space & Parkland	Open Space	Water Quality		
	GRAND TOTAL		\$175,000,000				50,000,000.00		-			-