

## Report of the Reinvestment in Facilities and Assets Working Group

	Final Recommendation	Subtotal
<b>Austin Fire Department</b>		
Repair, maintenance of several named fire stations	\$ 13,000,000	
3 of 5 new named fire stations	\$ 31,000,000	
<i>Subtotal, Austin Fire Department</i>		<b>\$ 44,000,000</b>

<b>Emergency Medical Services</b>		
upgrade, renovations to 6 named stations	\$ 25,000,000	<b>\$ 25,000,000</b>

<b>Parks and Recreation Department</b>		
Aquatics/Pools, repair, renovation, replacement of numerous pools around the city per PARD's analysis	\$ 33,000,000	
Major repairs to tennis centers, golf courses, revenue-generating facilities	\$ 10,000,000	
Building renovations to rec centers	\$ 6,500,000	
HVAC, doors, windows, ADA/Safety improvements	\$ 5,000,000	
Infrastructure improvements on 51 facilities around the city	\$ 4,000,000	
Trails, upgrades to 2 or 3 major trails across the city	\$ 3,000,000	
Repair Parking Lots and Roadways in numerous parks	\$ 2,000,000	
Repair to Athletics fields across city	\$ 2,000,000	
Metropolitan Parks - major work on several named Metro Parks around city	\$ 10,000,000	
District Parks - major repairs in several named District Parks around city	\$ 5,000,000	
Neighborhood Parks - 3 or 4 neighborhood parks' improvements	\$ 3,000,000	
Pocket Parks - improvements in a couple of small, pocket parks	\$ 1,500,000	
Greenbelts - improvements to several greenbelt areas around city	\$ 2,500,000	
Downtown Squares - Needed work on several downtown squares and parks	\$ 1,000,000	
Master Plans - several major parks/facilities need the preparation of master plans	\$ 6,000,000	
Cemeteries - the City maintains 6 cemeteries, several of which are in need of major improvement	\$ 2,500,000	
<i>Subtotal, Parks and Recreation</i>		<b>\$ 97,000,000</b>

## Report of the Reinvestment in Facilities and Assets Working Group

	Final Recommendation	Subtotal
<b>Arts &amp; Cultural Centers</b>		
Asian-American Cultural Center -preliminary work to address identified needs at this center.	\$ 5,000,000	
George Washington Carver Museum and Cultural Center - work addressing infrastructure, ADA requirements, update master plan, renovations	\$ 7,500,000	
Emma S. Barrientos Mexican-American Cultural Center - Phase II renovations to the existing facility	\$ 15,000,000	
Dougherty Arts Center Project; raze, replace	\$ 25,000,000	
Mexic-Arte Museum Renovations, interior rebuild, equipment upgrades	\$ 15,000,000	
<i>Subtotal, Arts &amp; Cultural Centers</i>		<b>\$ 67,500,000</b>
<b>Austin Public Library</b>		
Major maintenance to numerous branch libraries; some archival storage preparation	\$ 20,000,000	
John Henry Faulk Building - necessary repairs to existing building to either convert for AHC archival repository, or other use	\$ 11,500,000	
<i>Subtotal, Austin Public Library</i>		<b>\$ 31,500,000</b>
<b>Austin Public Health</b>		
Dove Springs Public Health Center	\$ 16,000,000	<b>\$ 16,000,000</b>
<b>Total Recommendation</b>		<b>\$ 281,000,000</b>