



October 23, 2017

# **PLANNING AND ZONING DEPARTMENT**

## **2018 BOND: TRANSPORTATION INFRASTRUCTURE WORKING GROUP**

# Imagine Austin: Background



- Adopted June 2012
- First Plan Since 1970s
- Mandated by Charter
- 18,000+ Participants



# Imagine Austin: Vision



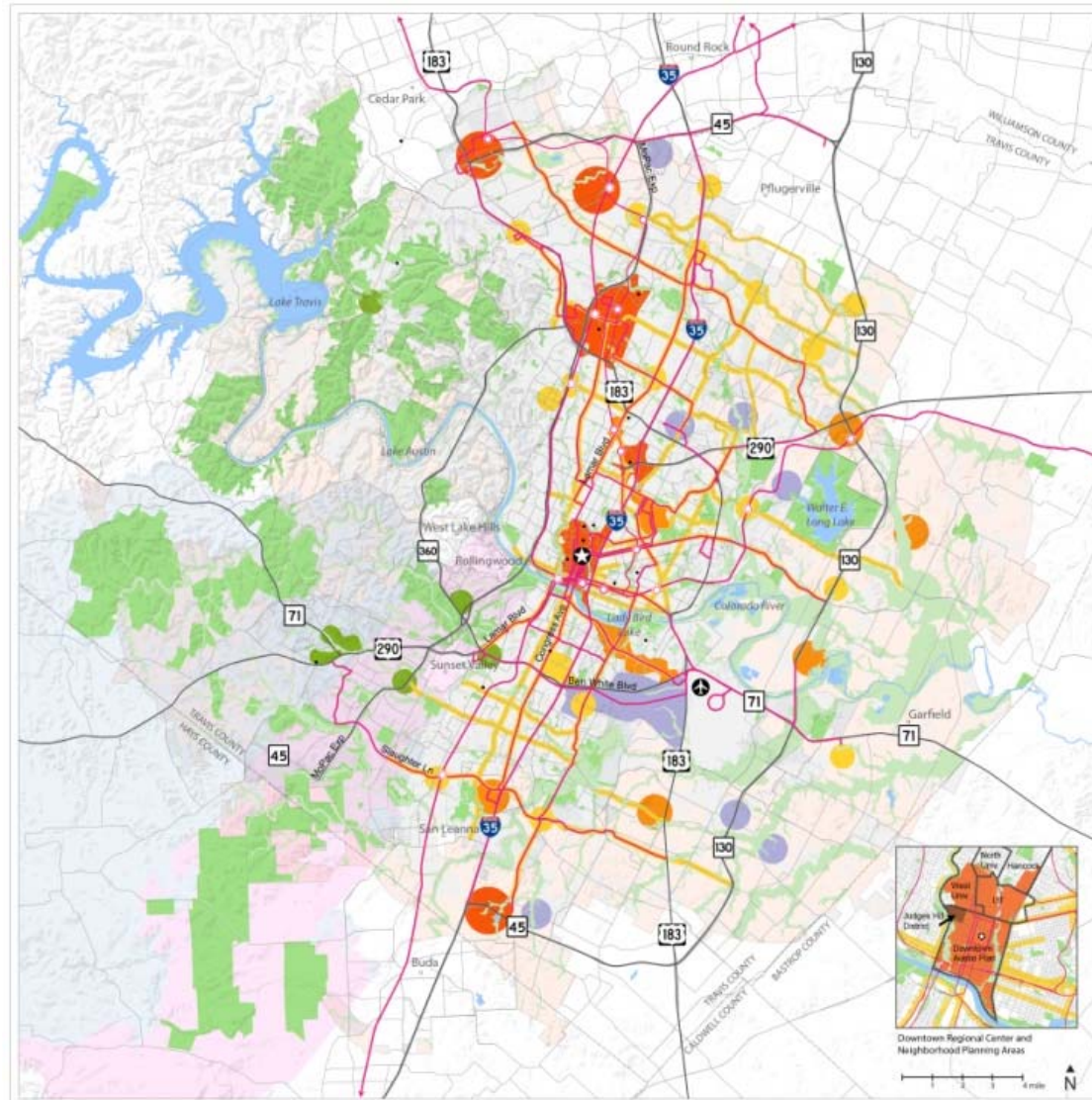
**MOBILE AND  
INTERCONNECTED**



**NATURAL AND  
SUSTAINABLE**



**PROSPEROUS**



**LIVABLE**



**CREATIVE**

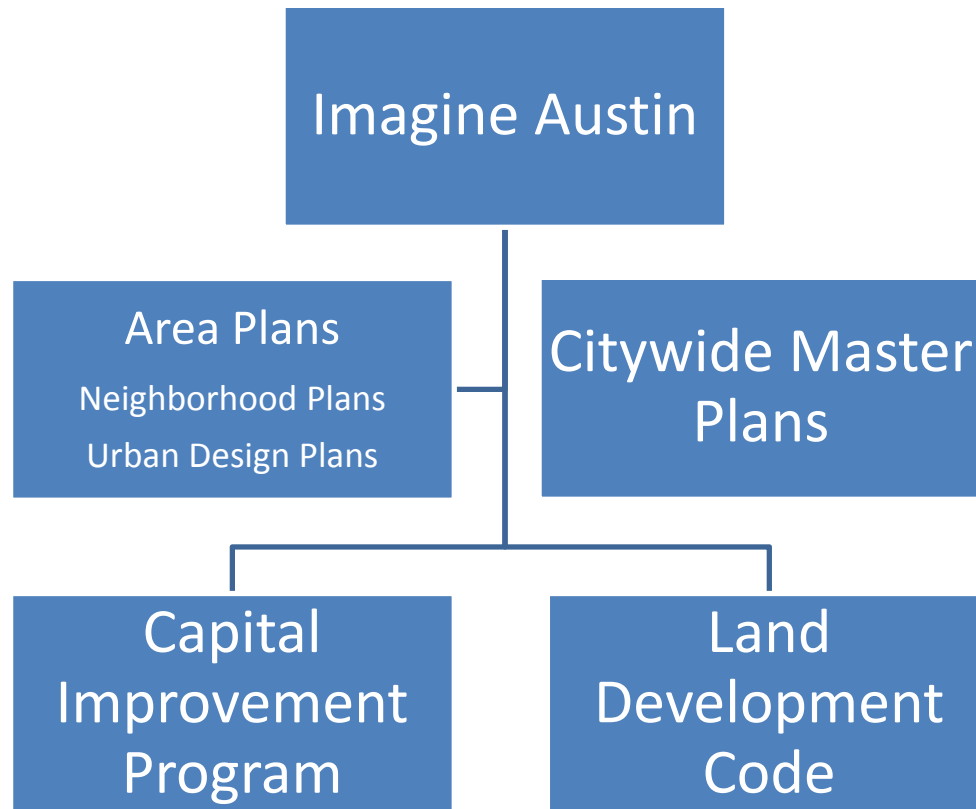


**EDUCATED**



**VALUES AND  
RESPECTS PEOPLE**

# Imagine Austin: Policy Framework



# Long Range CIP Strategic Plan: Purpose and Scope



## Drivers:

- Policy and Planning Priorities
- Urgent Needs
- Capital Renewal
- Service Demands

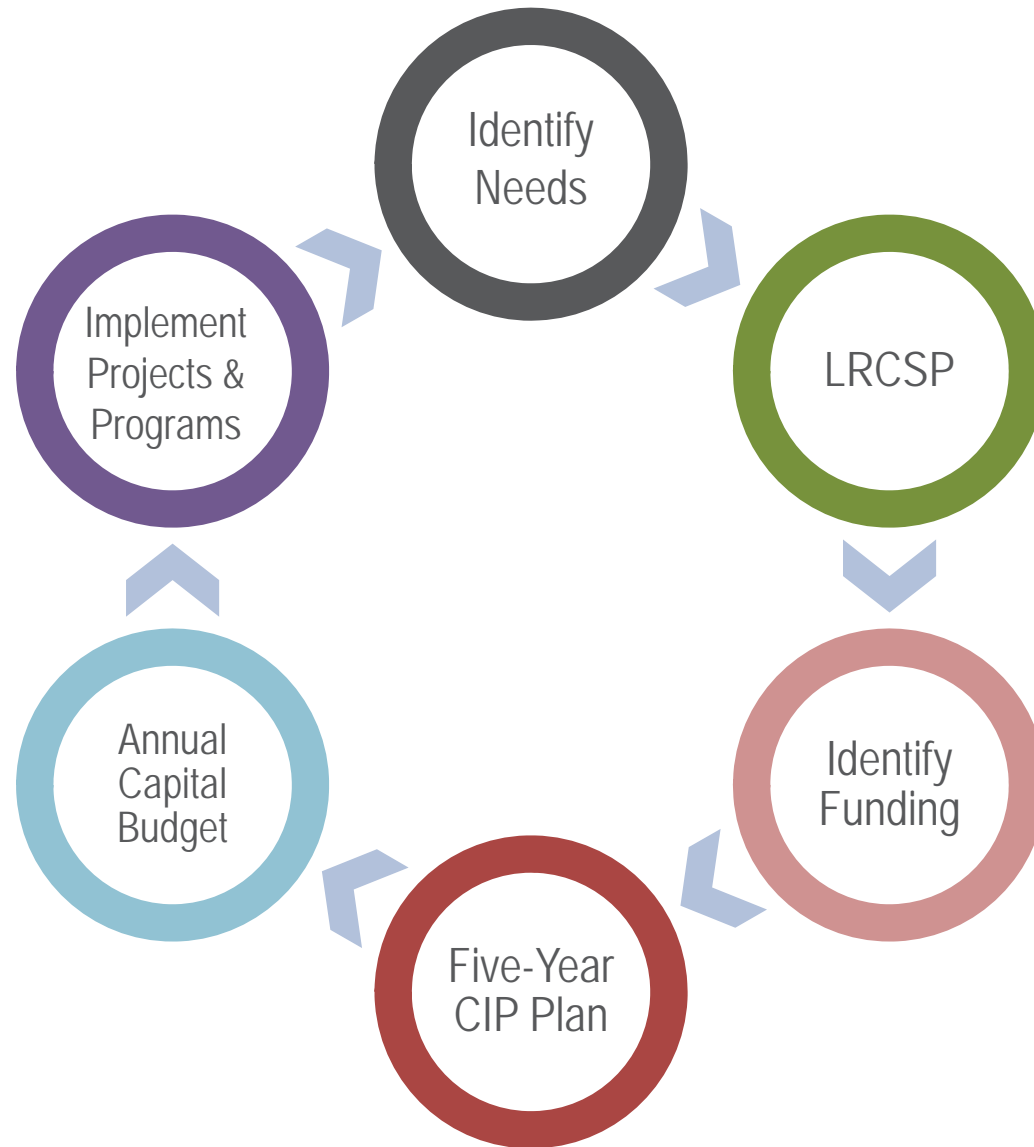


## Components:

- Strategic Investment Analysis
- Comprehensive Infrastructure Assessment
- Rolling Needs Assessment



# Long Range CIP Strategic Plan: Process





# Bond Needs Assessment

Imagine Austin  
(40+ Years)

LRCSP Rolling Needs  
Assessment

Bond Needs  
Assessment

PAZ Catalytic  
Project  
Needs

# PAZ-Identified Projects

<b>Great Streets Program</b>	Funding for implementation of Great Streets Improvements to several downtown streets as part of the overall Great Streets Master Plan:	<b>\$64,000,000</b>
Cesar Chavez Promenade (San Antonio – Lamar)	Construction of promenade extension West of San Antonio.	7,000,000
Congress Avenue Streetscape (11 <sup>th</sup> – Riverside)	Streetscape improvements to Congress Avenue supporting Congress Avenue Urban Design Initiative (underway).	22,000,000
4 <sup>th</sup> Street (IH 35 – Rio Grande)	Design and Construction of Great Streets improvements on 4 <sup>th</sup> Street.	12,000,000
5 <sup>th</sup> Street ( IH 35 – Lamar)	Design and construction of Great Streets Improvements on 5 <sup>th</sup> Street.	14,000,000
6 <sup>th</sup> Street (Congress – Lamar)	Design and construction of Great Streets Improvements on 6 <sup>th</sup> Street.	9,000,000
<b>Williamson Creek Urban Trail (Design)</b>	Design of Williamson Creek Urban Trail between West Gate and S. 1 <sup>st</sup> (Catalyst for South Austin Combined Plan)	<b>\$500,000</b>



# Questions?

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