DRAFT

List of Selected Watershed Projects for Potential Inclusion in the 2018 Bonds

Original	Council	I Droject Name	Problems/Benefits			2018 Bond Scenarios				Current	Estimated	Public	East Austin	Leveraged
BNA Priority	District		Struct	Road Xing	EC Lin. Ft	FY17 BNA	\$75M	\$100M	Level of Implementation	Status	Shovel-Ready Year	Meeting	Crescent	Funding
1.	9	Lower Shoal Creek Flood Hazard Mitigation - Phase 1	66*	7*		\$30,000,000	\$0	\$0	Design	Feasibility	2022	Yes	-	-
2.	8	Oak Park Oak Acres Storm Drain Improvements	100	4		\$12,500,000	\$8,500,000	\$8,500,000	Through Construction	PER	2019	Yes	-	-
3.	7	Brentwood Drainage Improvements	127*		7,700	\$20,000,000	\$10,000,000	\$14,000,000	Through Construction, Scalable Level of Protection	Feasibility	2023	Not Yet	-	-
4.	4	Jamestown Drainage Improvements	10*	1*	2,500	\$13,130,000	\$2,000,000	\$2,000,000	Through Construction, Scalable Level of Protection	Design	2019 (Ph.2 2025)	Yes	Yes	-
5.	5	Pinehurst Dr and Wild Dunes Flood Mitigation - Phase 1	139*	1*		\$20,000,000	\$10,000,000	\$15,000,000	Through Construction, Scalable Level of Protection	Feasibility & Implementation	2017	Yes	Yes	-
6.	1	North Acres Storm Drain Improvements	25			\$8,000,000	\$8,000,000	\$8,000,000	Through Construction	Feasibility	2022	Not Yet	Yes	-
7.	9	Guadalupe St, W. 35-37th Storm Drain Improvements	16			\$18,000,000	\$18,000,000	\$18,000,000	Through Construction	PER	2021	Not Yet	-	-
8.	7	Northwest Park Dam Maintenance/Modernization	0			\$4,300,000	\$4,300,000	\$4,300,000	Through Construction	PER	2020	Not Yet	-	Yes
9.	6	Whispering Valley and West Cow Path Flood Mitigation	23	1		\$9,200,000	\$7,100,000	\$7,100,000	Through Construction	PER	2019	Yes	-	-
10.	3	Carson Creek Flood Hazard Mitigation	13*			\$4,000,000	\$0	\$0	Through Construction, Scalable Level of Protection	Feasibility	TBD	Not Yet	Yes	-
11.	2	Brassiewood Dr Storm Drain Improvements	14			\$5,200,000	\$0	\$0	Through Construction	Feasibility	2024	Not Yet	Yes	-
12.	7	McNeil Drive Low Water Crossing Improvements	0	1		\$3,000,000	\$3,000,000	\$2,000,000	Through Construction	PER	2020	Not Yet	-	-
13.	9	Annie St Storm Drainage Improvements	13			\$9,500,000	\$0	\$0	Through Construction	PER	2020	Not Yet	-	-
14.	1	January Dr Storm Drain Improvements	13			\$4,700,000	\$4,100,000	\$4,100,000	Through Construction	Feasibility	2022	Not Yet	Yes	-
15.	4	Little Walnut Creek Flood Hazard Reduction	79	3		\$7,000,000	\$0	\$0	Through Construction	Design	2018	Yes	Yes	-
16.	5	Richmond Tributary Rehabilitation	0	2	1,200	\$3,800,000	\$0	\$0	Through Construction	PER	2020	Yes	-	-
17.	10	Oak Knoll Drainage Improvements	10			\$2,500,000	\$0	\$2,500,000	Through Construction	PER	2019	Not Yet	-	-
18.	3	Roy G. Guerrero Park Channel Stabilization	0		2,000	\$5,500,000	\$0	\$5,500,000	Through Construction	Design	2019	Not Yet	Yes	Yes
19.	5	Del Curto Storm Drain Improvements	8			\$6,700,000	\$0	\$2,000,000	Through Construction	Design	2018	Yes	-	-
20.	10	Meredith St. Storm Drain Improvements	5			\$4,000,000	\$0	\$4,000,000	Through Construction	Design	2018	Yes	-	-
21.	1	MLK TOD Storm Drain Improvements	0			\$8,000,000	\$0	\$0	Through Construction	Design	2018	Yes	Yes	Yes
22.	3	Pleasant Valley/Elmont Storm Drain Improvements	0			\$6,500,000	\$0	\$0	Through Construction	PER	2020	Not Yet	Yes	-
23.	9	Nueces St Storm Drain Improvements	25			\$8,000,000	\$0	\$0	Through Construction	Feasibility	2025	Not Yet	-	-
24.	10	Warren St Storm Drain Improvements	15			\$4,700,000	\$0	\$0	Through Construction	Feasibility	2025	Not Yet	-	-
25.	9	West Monroe St. Low Water Crossing Improvements	0	1		\$3,000,000	\$0	\$0	Through Construction	Feasibility	2022	Not Yet	-	-
26.	2	Nuckols Crossing Low Water Crossing Improvements	0	1		\$3,000,000	\$0	\$3,000,000	Through Construction	Feasibility	2022	Not Yet	Yes	-
27.	10	Oakmont Blvd. Storm Drain Improvements	11			\$6,100,000	\$0	\$0	Through Construction	Feasibility	2020	Not Yet	-	-
28.	3	Briar Hill Dr Storm Drain Improvements	11			\$8,100,000	\$0	\$0	Through Construction	Feasibility	2024	Not Yet	Yes	_
		Total Benefits	723*	22*	13,400	\$238,430,000	\$75,000,000	\$100,000,000						

* Benefits subject to level of funding/scalable project

All project information is for planning purposes only and subject to change at any time (08/15/2017)

Project Phases

- 1. Feasibility
- 2. PER -- Preliminary Engineering Report
- 3. Design
- 4. Implementation