

## Contracts Expiring between January 2012 and May 2012

| Contract Number | Contract Description  | Vendor Count | Vendor Name                    | Contract Amount | Start Date | Expiration Date |
|-----------------|---|--------------|--------------------------------|-----------------|------------|-----------------|
| C060240         | PRESSURE TREATED WOOD POLES                                   | 1            | LUFKIN CREOSOTING CO INC       | 4,555,473.44    | 08/14/06   | 01/13/12        |
| NA070000062     | Base and long distance telephone                              | 1            | TW TELECOM                     | 930,740.00      | 01/15/07   | 01/14/12        |
| GA080000063     | Clamps and couplings  | 1            | HD SUPPLY WATERWORKS LTD       | 214,327.00      | 01/21/08   | 01/20/12        |
| GA080000087     | Schedule 40 PVC Fittings, Brass & Iron                        | 1            | MUNICIPAL WATER WORKS SUPPLY L | 215,448.00      | 01/21/08   | 01/20/12        |
| NA080000048     | Engineering Copier for Glen Bell and North Svc Ctr            | 1            | STEWART ENGINEERING SUPPLY INC | 22,368.00       | 01/21/08   | 01/20/12        |
| GA070000178     | Upper Barrels and Stems, Fire Hydrant                         | 1            | HD SUPPLY WATERWORKS LTD       | 751,241.60      | 09/24/07   | 01/23/12        |
| GA080000144     | Compressed gases for lab services                             | 1            | AIRGAS SOUTHWEST INC           | 55,000.00       | 07/25/08   | 01/24/12        |
| GA080000088     | Schedule 40 PVC Fittings, Brass & Iron                        | 1            | FERGUSON ENTERPRISES INC       | 23,322.00       | 01/28/08   | 01/27/12        |
| NA080000060     | Public Information and Communications                         | 1            | JOSE E MARTINEZ LLC            | 466,680.00      | 01/30/08   | 01/29/12        |
| NA080000245     | BioSolids Hauling Service and Land Application                | 1            | Synagro of Texas-CDR, Inc.     | 3,250,000.00    | 10/01/08   | 01/29/12        |
| CN110000001     | Operating funds to non-profits for repairs of homes           | 1            | AMERICAN YOUTHWORKS            | 109,352.00      | 02/01/11   | 01/31/12        |
| GA080000160     | 24-Month Contract for Ductile Iron Fittings                   | 1            | TECHLINE PIPE LP               | 476,570.00      | 09/01/08   | 01/31/12        |
| GA110000046     | Operating funds to non-profits for repairs of homes.          | 1            | INTERFAITH ACTION OF CENTRAL T | 300,000.00      | 02/01/11   | 01/31/12        |
| GA110000048     | Operating funds to non-profits for repairs of homes           | 1            | AUSTIN AREA URBAN LEAGUE INC   | 240,000.00      | 02/01/11   | 01/31/12        |
| S030394         | TENNIS PRO MGMT OF CASWELL TENNIS CENTER                      | 1            | LOVE TENNIS COMPANY            | 241,178.20      | 10/27/03   | 01/31/12        |
| S030396         | TENNIS PRO MGMT AT PHARR TENNIS CENTER                        | 1            | YANEZ TENNIS CONSULTANTS       | 192,483.87      | 10/27/03   | 01/31/12        |
| S060314         | LANDSCAPING SVCS AT AE (ST. ELMO, KRAMER C,D,E, ECC & TLC)    | 2            | Multiple Vendors               | 517,150.00      | 05/31/06   | 01/31/12        |
| S030229         | PRELIMINARY ENGINEERING DESIGN/CONSTRUCTION PHASE SVS         | 1            | POWER ENGINEERS INC            | 679,277.12      | 12/05/02   | 02/01/12        |
| GA080000005     | Circuit breakers, 24 month item 1 63ka                        | 2            | Multiple Vendors               | 3,436,160.00    | 10/08/07   | 02/04/12        |
| GA080000006     | 24 month s/a circuit breakers item 2 40 ka                    | 1            | ALSTOM GRID INC                | 2,126,000.00    | 10/08/07   | 02/04/12        |
| NI070000003     | APD to acquire access to Conference Service and Facilities    | 1            | UNIVERSITY OF TEXAS AT AUSTIN  | 225,000.00      | 02/05/07   | 02/04/12        |
| GA080000024     | Streetlight lamps   | 1            | SUMMIT ELECTRIC SUPPLY CO INC  | 70,506.00       | 11/07/07   | 02/06/12        |
| NA110000026     | Inspection and Testing of Fire Dept. Aerial & Ground Ladders  | 1            | Structural Technology, Inc.    | 50,000.00       | 12/09/10   | 02/08/12        |
| GA080000077     | Liquid Sulfur Dioxide   | 1            | DXI INDUSTRIES INC             | 439,110.00      | 02/11/08   | 02/10/12        |
| NA080000067     | Portable toilet Rental and Services                           | 2            | Multiple Vendors               | 80,000.00       | 02/11/08   | 02/10/12        |
| GA080000037     | 1" River Rock   | 2            | Multiple Vendors               | 611,232.00      | 11/12/07   | 02/11/12        |
| R010005         | GOLF PRO FOR LIONS & HANCOCK GOLF COURSES (EXP 2006).         | 1            | LLOYD MORRISON INC             | 0.01            | 03/02/01   | 02/12/12        |
| GA070000057     | New Master Agreement for AFD Chief Officer Class A Uniforms   | 1            | MILLER UNIFORMS & EMBLEMS INC  | 94,800.19       | 02/14/07   | 02/13/12        |
| PA110000031     | Feb. 2011 - Strategic Facility Plan/Needs Assessment          | 1            | RSP Architects, Ltd.           | 1,400,000.00    | 02/22/11   | 02/21/12        |
| GA080000033     | Medical Supplies  | 8            | Multiple Vendors               | 1,731,731.00    | 10/26/07   | 02/26/12        |
| NA080000083     | Overhead Door Maintenance and Repair                          | 1            | HOLT DOOR SYSTEMS INC          | 1,600,000.00    | 02/28/08   | 02/27/12        |
| 07011800057     | JANITORIAL SVCS FOR AE SITES (TLC,KRAMER CDE, ST. ELMO,ECC)   | 1            | AMERICAN FACILITY SERVICES INC | 1,608,448.08    | 03/01/09   | 02/28/12        |
| 07081400109     | Customer Outage Portal-website to display/map outage location | 1            | IFACTOR CONSULTING INC         | 160,625.00      | 08/14/07   | 02/28/12        |
| NA110000004     | Initiative to reduce tobacco use prevalence and exposure      | 1            | ACTIVE LIFE INC                | 210,821.00      | 08/01/10   | 02/29/12        |
| S050094         | Management of City Hall and OTC Parking Garage.               | 1            | AMPCO SYSTEM PARKING           | 1,711,841.00    | 11/01/04   | 02/29/12        |
| NA090000117     | On Demand IT Advisory Services                                | 1            | EXPERTURE L L C                | 40,000.00       | 04/02/09   | 03/01/12        |
| NA080000080     | Lab Coat Services for Laboratory Services Division            | 1            | G & K SERVICES                 | 30,940.00       | 03/03/08   | 03/02/12        |
| R000005         | CONCESSION: PADDLEWHEEL BOAT/TOWNLAKE (5 YEARS-2005)          | 1            | LONE STAR RIVERBOAT INC        | 0.01            | 01/01/01   | 03/02/12        |
| GA070000015     | UNIFORM SHIRTS & TROUSERS APD                                 | 1            | FECHHEIMER BROS CO             | 872,281.00      | 12/04/06   | 03/03/12        |
| NA090000016     | SEWING AND ALTERATIONS  | 1            | MILLER UNIFORMS & EMBLEMS INC  | 43,800.00       | 11/04/08   | 03/04/12        |
| PA090000012     | Sign Language Interpretation Services                         | 1            | COMMUNICATION SVC FOR THE DEAF | 173,499.00      | 01/08/09   | 03/07/12        |
| GA090000025     | Purchase: Blauer Safety Jacket for APD & EMS                  | 1            | MILLER UNIFORMS & EMBLEMS INC  | 305,298.00      | 11/10/08   | 03/09/12        |
| GA070000040     | Motorola Two-Way Radio Parts & Accessories                    | 1            | MOTOROLA SOLUTIONS INC         | 1,400,000.00    | 01/15/07   | 03/14/12        |

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| NA120000041     | Sale of surplus fuel oil for Austin Energy                  | 1            | INDIGO ENERGY PARTNERS LLC     | 2,925,450.95    | 12/19/11   | 03/14/12        |
| NA070000119     | Rental of Vehicles and Equipment                            | 1            | LONGHORN CAR-TRUCK RENTALS INC | 1,600,000.00    | 05/17/07   | 03/16/12        |
| NA070000001A    | Supply Agreement for Refurbished Transformers               | 1            | COMPANY                        | 312,200.82      | 11/27/06   | 03/26/12        |
| NA080000084     | Home Improvement/Energy Improvement Loan Prg.               | 1            | VELOCITY CREDIT UNION          | 1,188,520.00    | 03/27/08   | 03/26/12        |
| GA080000101     | Supply Agreement: luminaires floodlights & associated parts | 1            | TECHLINE INC                   | 1,597,752.00    | 03/28/08   | 03/27/12        |
| GA080000102     | Supply Agreement: luminaires floodlights & associated parts | 1            | POWER SUPPLY INC               | 190,140.00      | 03/28/08   | 03/27/12        |
| GA080000103     | Supply Agreement: luminaires floodlights & associated parts | 2            | Multiple Vendors               | 143,464.00      | 03/28/08   | 03/27/12        |
| GA070000037     | Maps, Wall & Street Guide, Amd No.4                         | 1            | MAPSCO INC                     | 298,576.80      | 01/01/07   | 03/31/12        |
| GA090000100     | Liquid Phosphate  | 1            | INC                            | 2,824,770.00    | 04/01/09   | 03/31/12        |
| GA090000102     | Class II Cold Water Meters & Reclaimed Water Meter Turbines | 1            | BADGER METER INC               | 523,596.50      | 04/01/09   | 03/31/12        |
| NA070000088     | Portable Toilet Rental at SWS Landfill                      | 1            | UNITED SITE SERVICES OF TEXAS  | 10,550.00       | 04/01/07   | 03/31/12        |
| NR070000001     | Towing & Impound Services for Municipal Court               | 1            | SOUTHSIDE WRECKER INC          | 0.00            | 01/01/07   | 04/01/12        |
| NA090000122     | Boom Truck Rental Yearly Agreement                          | 2            | Multiple Vendors               | 600,000.00      | 04/06/09   | 04/05/12        |
| NA070000044     | Steam Turbine Maintenance Agreement                         | 5            | Multiple Vendors               | 22,500,000.00   | 12/08/06   | 04/07/12        |
| NA100000072     | ARRA Weatherization Services                                | 7            | Multiple Vendors               | 6,477,490.00    | 04/08/10   | 04/07/12        |
| NA100000073     | Test-In Pre-Weatherization Audit Services                   | 10           | Multiple Vendors               | 972,500.00      | 04/08/10   | 04/07/12        |
| NA100000074     | Test-Out Post-Weatherization Audit Services                 | 10           | Multiple Vendors               | 428,000.00      | 04/08/10   | 04/07/12        |
| NA090000129     | Flag Football Operation and Services                        | 1            | Donald Carr                    | 59,437.50       | 04/09/09   | 04/08/12        |
| R060010         | SNACK & BEVERAGE VENDING SERVICES                           | 2            | Multiple Vendors               | 0.01            | 08/09/06   | 04/08/12        |
| NA090000127     | Electrical Repairs and Related Services                     | 2            | Multiple Vendors               | 150,000.00      | 04/13/09   | 04/12/12        |
| NA080000109     | Armored Car Services  | 1            | TRIPLE D SECURITY              | 326,099.95      | 04/14/08   | 04/13/12        |
| NA070000076     | Germicidal Systems Services                                 | 1            | HYPERCLEAN AIR PURIFICATION    | 97,412.50       | 04/16/07   | 04/15/12        |
| GA080000108     | BADGES  | 1            | GT DISTRIBUTORS INC            | 165,420.06      | 04/17/08   | 04/16/12        |
| NA070000083     | Asbestos Abatement Services                                 | 2            | Multiple Vendors               | 1,375,000.00    | 04/17/07   | 04/16/12        |
| NA070000084     | Asbestos Abatement Services                                 | 2            | Multiple Vendors               | 2,500,000.00    | 04/17/07   | 04/16/12        |
| GA080000052     | Supply Agreement for Streetlight Poles                      | 1            | TECHLINE INC                   | 6,319,896.00    | 12/19/07   | 04/18/12        |
| GA080000053     | Price Agreement for Streetlight Poles                       | 1            | POWER SUPPLY INC               | 298,884.00      | 12/19/07   | 04/18/12        |
| GA080000054     | Price Agreement for Streetlight Poles                       | 1            | KBS ELECTRICAL DISTRIBUTORS IN | 172,000.00      | 12/19/07   | 04/18/12        |
| NA090000062     | Heavy Hauling   | 1            | H BROWN MACHINE SHOP INC       | 2,238,900.00    | 12/22/08   | 04/19/12        |
| NA070000073     | Pest Control  | 1            | ARTHUR W. BELL                 | 257,604.00      | 02/20/07   | 04/20/12        |
| PA110000041     | ROCIIP PROGRAM EVALUATION                                   | 1            | Ron Rakich & Associates, Inc.  | 74,800.00       | 04/22/11   | 04/20/12        |
| NA090000130     | HVAC Install, Maintenance & Repair for Convention Center    | 1            | ASPEN AIR INC                  | 150,000.00      | 04/22/09   | 04/21/12        |
| NA090000135     | HVAC system repairs   | 2            | Multiple Vendors               | 300,000.00      | 04/23/09   | 04/22/12        |
| CA090000001     | Onion Creek Flood Hazard Mitigation                         | 1            | SISK-ROBB INC                  | 608,300.00      | 04/23/09   | 04/23/12        |
| GA090000112     | Remote Operated Airswitch Agreement                         | 1            | POWER SUPPLY INC               | 3,406,500.00    | 04/27/09   | 04/26/12        |
| NA080000121     | Elevator Maintenance  | 2            | Multiple Vendors               | 55,000.00       | 04/28/08   | 04/27/12        |
| GA090000050     | Pet Supplies  | 1            | Professionals Choice Direct Ma | 78,495.00       | 01/01/09   | 04/29/12        |
| NA090000143     | Time and Material Maintenance Contract for Diamond II CTECC | 1            | ENTECH SALES & SERVICE INC     | 51,060.00       | 04/30/09   | 04/29/12        |
| GA080000104     | Austin Energy Fault Indicators and Fiber Optic Leads        | 1            | KBS ELECTRICAL DISTRIBUTORS IN | 1,393,000.00    | 05/01/08   | 04/30/12        |
| NA070000095     | Painting Services   | 2            | Multiple Vendors               | 1,000,000.00    | 05/01/07   | 04/30/12        |
| NA080000045     | Milling Services  | 1            | LP                             | 318,000.00      | 01/01/08   | 04/30/12        |
| S000490         | RECORDS STORAGE SERVICES                                    | 1            | MANAGEME                       | 1,926,808.00    | 09/01/09   | 04/30/12        |
| S060228         | Commercial Dishwasher Lease For Town Lake Animal Center     | 1            | ECOLAB INC                     | 11,032.48       | 05/01/06   | 04/30/12        |

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|-----------------|--|--------------|--------------------------------|-----------------|------------|-----------------|
| PA080000064     | Engineering Srvcs for Energy Plants and Distribution System  | 3            | Multiple Vendors               | 2,000,000.00    | 05/08/08   | 05/08/12        |
| GA080000118     | Hot Mix Types A, B, C, Csbs, D, F                            | 3            | Multiple Vendors               | 16,521,173.00   | 05/12/08   | 05/11/12        |
| GA080000121     | Hot Mix Types A, B, C, Csbs, D, F/Alternate Contract         | 1            | INDUSTRIAL ASPHALT INC         | 3,217,660.00    | 05/12/08   | 05/11/12        |
| GA090000059     | EMS Badges   | 1            | RL COLLINSON INC               | 21,300.00       | 01/13/09   | 05/12/12        |
| NA070000102     | Pest Control Services @ AE Satellite Locations               | 1            | ARTHUR W. BELL                 | 45,820.00       | 05/14/07   | 05/13/12        |
| NA070000103     | Pest Control Services for CTECC                              | 1            | ARTHUR W. BELL                 | 12,150.00       | 05/14/07   | 05/13/12        |
| GA080000117     | 24-month contract for erosion control                        | 1            | BPI ENVIRONMENTAL SERVICES INC | 85,366.00       | 05/19/08   | 05/18/12        |
| NA080000126     | Lease of 2 HP 1100 Design Jet Plotters                       | 1            | CAD SUPPLIES SPECIALTY INC     | 12,000.00       | 05/19/11   | 05/18/12        |
| NA110000121     | ABIA Security System Software Maintenance & Support          | 1            | FISK ELECTRIC COMPANY          | 30,250.00       | 07/20/11   | 05/19/12        |
| NA090000160     | PAINTING SERVICES FOR ACC & PEC                              | 1            | JG ARCOIRIS PAINTING CONTRACTO | 750,000.00      | 05/22/09   | 05/21/12        |
| NA080000123     | Rental/lease of a Burglar/Fire Alarm and Card Access Systems | 1            | ADT SECURITY SVCS INC          | 8,640.00        | 06/01/08   | 05/31/12        |
| NA080000134     | 24 mo.contract-enviro lab services for microbiological anal  | 1            | ANALYTICAL SERVICES INC        | 40,000.00       | 06/01/08   | 05/31/12        |
| NA090000153     | Uniforms for Convention Center Department                    | 1            | H & R WORKWEAR INC             | 102,135.00      | 06/01/09   | 05/31/12        |