

Requested: 5/11/12 (#1)

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Service Utilization by Primary Service Category for GY 2011-12 - 3/1/11 to 2/29/12

All Funding and Part A Funding if Applicable

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Source: Client level data downloaded from ARIES on 5/25/12 and 6/1/12, as analyzed in SPSS and Microsoft Access (PC utilization database 2012 dated 5/25/12)

CORRECTIONS MADE ON 6/28 HIGHLIGHTED IN YELLOW BELOW. See CORRECTIONS worksheet for details.

REFER TO the User Notes worksheet for IMPORTANT reference information!!	ALL FUNDING SOURCES		PART A FUNDING ONLY	
	CLIENTS	UNITS	CLIENTS	UNITS
Total	3,043	192,095	2,675	57,884
AIDS Pharmaceutical Assistance (local)	1,370	32,513	1,040	7,580
AIDS Pharmaceutical Asst - Copay & Premium Assistance under CARE-HIPP	70	833	37	385
Case Management (non-medical)	963	52,943	269	9,951
Emergency Financial Assistance	5	5	0	0
Food Bank/Home-Delivered Meals	571	6,707	378	2,376
Home and Community-Based Health Services	4	419	0	0
Hospice Services	27	1,715	20	352
Housing Placement Assistance	11	12	0	0

**Corrections made to APA
Local and Insurance
Assistance are noted in
Yellow. This did NOT
affect GY grand totals.**

REFER TO the User Notes worksheet for IMPORTANT reference information!!	ALL FUNDING SOURCES		PART A FUNDING ONLY	
	CLIENTS	UNITS	CLIENTS	UNITS
Total	3,043	192,095	2,675	57,884
Housing Services	2	3	0	0
Housing Subsidy Assistance	254	14,813	0	0
Insurance-Medical	71	482	59	302
Insurance-Prescription Drugs	16	20	12	15
Medical Case Management	1,458	23,005	1,375	15,282
Medical Nutrition Therapy	358	4,769	153	2,420
Medicare/Medicaid Supplement	89	496	46	186
Mental Health Services	497	4,194	358	3,051
Oral Health Care	1,293	4,914	1,111	3,098
Other Services	23	40	0	0
Outpatient/Ambulatory Medical Care	2,181	25,856	1,293	6,674
Outreach Services	64	64	64	64
Psychosocial Support Services	87	2,134	22	606
Rental Assistance-Long Term	82	7,622	0	0
Substance Abuse Services - Outpatient	182	2,304	170	1,796
Substance Abuse Services - Residential	18	325	18	325
Supportive Services	18	91	0	0
Transportation Services	627	5,449	458	3,421
Treatment Adherence Counseling (non-medical)	70	367	0	0