

Requested: 5/11/12 (#11)
 Submitted to PC: 6/19/12
 Last Revised: n/a

Ryan White Funding Source Utilization by Primary Service Category

March 1, 2011 to February 29, 2012

Parts A, B, C & MAI Funding Only

Client received one or more units of service under one or more funding sources

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 Source: Client level data downloaded from ARIES on 5/25/12 and 6/1/12, as analyzed in SPSS and Microsoft Access (PC utilization database 2012 dated 5/25/12)

	Parts A, B, C and MAI Funding Combined		GY 11-12 Utilization by Primary Service Category & Ryan White Funding Sources 3/1/11 to 2/29/12							
	CLIENTS	UNITS	Part A		Part B		Part C		MAI	
			Clients	Units	Clients	Units	Clients	Units	Clients	Units
GRAND TOTALS	2,805	84,058	2,675	57,884	1,483	5,906	1,660	9,921	425	10,347
AIDS Pharmaceutical Assistance (local)	1,113	9,033	1,040	7,580	563	1,453	0	0	0	-
AIDS Pharmaceutical Asst - Copay & Premium Assistance under CARE-HIPP	66	783	37	385	49	358	0	0	9	40
Case Management (non-medical)	421	19,905	269	9,951	0	0	32	1,058	208	8,896
Food Bank/Home-Delivered Meals	390	3,757	378	2,376	0	0	0	0	226	1,381
Hospice Services	20	352	20	352	0	0	0	0	0	0
Insurance-Medical	64	387	59	302	40	70	-	-	12	15
Insurance-Prescription Drugs	16	20	12	15	5	5	-	-	-	-
Medical Case Management	1,375	15,282	1,375	15,282	0	0	0	0	0	0
Medical Nutrition Therapy	153	2,420	153	2,420	0	0	0	0	0	0
Medicare/Medicaid Supplement	87	456	46	186	60	255	0	0	11	15
Mental Health Services	387	3,381	358	3,051	32	330	0	0	0	0
Oral Health Care	1,271	4,742	1,111	3,098	385	515	643	1,129	0	0
Outpatient/Ambulatory Medical Care	1,510	15,658	1,293	6,674	912	2,920	1,131	6,064	0	0
Outreach Services	64	64	64	64	0	0	0	0	0	0
Psychosocial Support Services	22	606	22	606	0	0	0	0	0	0
Substance Abuse Services - Outpatient	170	1,796	170	1,796	0	0	0	0	0	0
Substance Abuse Services - Residential	18	325	18	325	0	0	0	0	0	0
Transportation Services	608	5,091	458	3,421	0	0	155	1,670	0	0