

Requested: 5/11/12 (#7)
Submitted to PC: 6/27/12
Last Revised: n/a

Utilization by Primary Service Category for New and Continuing Clients **
March 1, 2011 to February 29, 2012 - All Funding, Part A, and MAI

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Source: Client level data downloaded from ARIES on 5/25/12 and 6/1/12, as analyzed in SPSS and Microsoft Access (PC utilization database 2012 dated 5/25/12)
*** READ ME: A client's enrollment date is agency specific and can vary from agency to agency; for this report, a client is considered "new" if the client's earliest enrollment date in data downloaded for this report is between 3/1/11 and 2/28/12. If the date is prior to 3/1/11 then the client is considered "continuing".

Formatted to print on Legal Paper	ALL FUNDING SOURCES COMBINED									Part A Only									MAI Only								
	TOTAL COST			UNITS OF SERVICE			UNDUPLICATED CLIENTS			TOTAL COST			UNITS OF SERVICE			UNDUPLICATED CLIENTS			TOTAL COST			UNITS OF SERVICE			UNDUPLICATED CLIENTS		
	Total	New Clients	Continuing Clients	Total	New Clients	Continuing Clients	Total	New Clients	Continuing Clients	Total	New Clients	Continuing Clients	Total	New Clients	Continuing Clients	Total	New Clients	Continuing Clients	Total	New Clients	Continuing Clients	Total	New Clients	Continuing Clients	Total	New Clients	Continuing Clients
TOTALS	\$ 8,346,755	\$ 945,633	\$ 7,401,122	192,095	21,000	171,095	3,043	448	2,595	\$ 2,936,061	\$408,062	\$ 2,527,999	57,884	8,843	49,041	2,675	394	2,281	\$ 286,117	\$77,443	\$ 208,674	10,347	2,951	7,396	425	59	366
AIDS Pharmaceutical Assistance (local)	\$ 407,350	\$ 60,063	\$ 347,287	32,513	2,149	30,364	1,370	174	1,196	\$ 110,088	\$ 26,730	\$ 83,357	7,580	632	6,948	1,040	131	909	0	0	0	0	0	0	0	0	0
AIDS Pharmaceutical Asst - Copay & Premium Assistance under CARE-HIPP	\$ 36,906	\$ 2,281	\$ 34,624	833	69	764	70	8	62	\$ 16,400	\$ 1,197	\$ 15,203	385	53	332	37	3	34	\$ 1,574	0	\$ 1,574	40	0	40	9	0	9
Case Management (non-medical)	\$ 1,222,379	\$ 154,625	\$ 1,067,754	52,943	6,119	46,824	963	146	817	\$ 217,717	\$ 20,956	\$ 196,761	9,951	944	9,007	269	31	238	\$ 228,312	\$ 76,329	\$ 151,982	8,896	2,941	5,955	208	55	153
Emergency Financial Assistance	\$ 1,111	0	\$ 1,111	5	0	5	5	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Food Bank/Home-Delivered Meals	\$ 260,564	\$ 4,563	\$ 256,001	6,707	125	6,582	571	36	535	\$ 85,578	\$ 1,477	\$ 84,101	2,376	41	2,335	378	11	367	\$ 49,757	\$ 288	\$ 49,469	1,381	8	1,373	226	4	222
Home and Community-Based Health Services	\$ 31,387	0	\$ 31,387	419	0	419	4	0	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hospice Services	\$ 194,824	\$ 49,132	\$ 145,692	1,715	226	1,489	27	5	22	\$ 99,968	\$ 34,648	\$ 65,320	352	122	230	20	5	15	0	0	0	0	0	0	0	0	0
Housing Placement Assistance	\$ 6,217	\$ 589	\$ 5,628	12	1	11	11	1	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Housing Services	\$ 1,065	0	\$ 1,065	3	0	3	2	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Housing Subsidy Assistance	\$ 679,580	\$ 25,721	\$ 653,859	14,813	947	13,866	254	22	232	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Insurance-Medical	\$ 209,597	\$ 43,465	\$ 166,132	482	96	386	71	18	53	\$ 131,006	\$ 31,866	\$ 99,140	302	74	228	59	16	43	\$ 5,915	\$ 826	\$ 5,089	15	2	13	12	2	10
Insurance-Prescription Drugs	\$ 19,895	\$ 13,889	\$ 6,006	20	11	9	16	8	8	\$ 14,662	\$ 9,689	\$ 4,973	15	9	6	12	6	6	0	0	0	0	0	0	0	0	0
Medical Case Management	\$ 393,599	\$ 80,391	\$ 313,208	23,005	5,435	17,570	1,458	279	1,179	\$ 236,684	\$ 72,728	\$ 163,956	15,282	5,007	10,275	1,375	276	1,099	0	0	0	0	0	0	0	0	0
Medical Nutrition Therapy	\$ 129,158	\$ 2,936	\$ 126,221	4,769	141	4,628	358	29	329	\$ 68,244	\$ 959	\$ 67,285	2,420	34	2,386	153	4	149	0	0	0	0	0	0	0	0	0
Medicare/Medicaid Supplement	\$ 26,314	\$ 1,923	\$ 24,390	496	27	469	89	5	84	\$ 12,272	0	\$ 12,272	186	0	186	46	0	46	\$ 560	0	\$ 560	15	0	15	11	0	11
Mental Health Services	\$ 428,503	\$ 41,522	\$ 386,981	4,194	332	3,862	497	67	430	\$ 282,675	\$ 22,270	\$ 260,405	3,051	193	2,858	358	49	309	0	0	0	0	0	0	0	0	0
Oral Health Care	\$ 746,714	\$ 77,196	\$ 669,518	4,914	504	4,410	1,293	136	1,157	\$ 481,941	\$ 54,447	\$ 427,494	3,098	350	2,748	1,111	119	992	0	0	0	0	0	0	0	0	0
Other Services	\$ 1,176	0	\$ 1,176	40	0	40	23	0	23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Outpatient/Ambulatory Medical Care	\$ 3,202,590	\$ 363,996	\$ 2,838,595	25,856	2,664	23,192	2,181	282	1,899	\$ 943,550	\$ 118,627	\$ 824,924	6,674	935	5,739	1,293	201	1,092	0	0	0	0	0	0	0	0	0
Outreach Services	\$ -	\$ -	\$ -	64	43	21	64	43	21	\$ -	\$ -	\$ -	64	43	21	64	43	21	0	0	0	0	0	0	0	0	0
Psychosocial Support Services	\$ 27,668	\$ 2,292	\$ 25,376	2,134	216	1,918	87	6	81	\$ 4,733	\$ 1,031	\$ 3,702	606	132	474	22	2	20	0	0	0	0	0	0	0	0	0
Rental Assistance-Long Term	\$ -	\$ -	\$ -	7,622	1,387	6,235	82	21	61	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Substance Abuse Services - Outpatient	\$ 119,664	\$ 9,380	\$ 110,284	2,304	136	2,168	182	33	149	\$ 119,664	\$ 9,380	\$ 110,284	1,796	130	1,666	170	31	139	0	0	0	0	0	0	0	0	0
Substance Abuse Services - Residential	\$ 75,838	0	\$ 75,838	325	0	325	18	0	18	\$ 75,838	0	\$ 75,838	325	0	325	18	0	18	0	0	0	0	0	0	0	0	0
Supportive Services	\$ 3,017	0	\$ 3,017	91	0	91	18	0	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transportation Services	\$ 116,684	\$ 11,468	\$ 105,217	5,449	357	5,092	627	80	547	\$ 35,042	\$ 2,058	\$ 32,985	3,421	144	3,277	458	53	405	0	0	0	0	0	0	0	0	0
Treatment Adherence Counseling (non-medical)	\$ 4,955	\$ 203	\$ 4,752	367	15	352	70	4	66	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0