

**Modified 70% Funding Option  
Social Services RFP**

Primary Proposal Goal	Score	Organization	FY2011	FY 12 Requested Funding	Percent of Requested Funding*						70% or Maintained FY11 Funding For Recommended Proposers
					100%	90%	85%	80%	75%	70%	
1	96	Meals on Wheels	\$246,752	\$493,504	\$493,504	\$444,154	\$419,478	\$394,803	\$370,128	\$345,453	\$345,453
1	96	Lifeworks	\$590,023	\$920,000	\$920,000	\$828,000	\$782,000	\$736,000	\$690,000	\$644,000	\$644,000
1	93	SafePlace	\$670,016	\$835,000	\$835,000	\$751,500	\$709,750	\$668,000	\$626,250	\$584,500	\$670,016
1	92	Easter Seals Infrastructure	\$0	\$210,308	\$210,308	\$189,277	\$178,762	\$168,246	\$157,731	\$147,216	\$147,216
1	92	Caritas BSS +	\$493,091	\$3,819,213	\$3,819,213	\$3,437,292	\$3,246,331	\$3,055,370	\$2,864,410	\$2,673,449	\$2,673,449
1	90	Family Eldercare	\$162,987	\$210,000	\$210,000	\$189,000	\$178,500	\$168,000	\$157,500	\$147,000	\$162,987
1	89	Caritas MyPlace	\$194,963	\$222,581	\$222,581	\$200,323	\$189,194	\$178,065	\$166,936	\$155,807	\$194,963
1	89	Communities in Schools	\$301,965	\$450,695	\$450,695	\$405,626	\$383,091	\$360,556	\$338,021	\$315,487	\$315,487
2	89	Workforce Solutions	\$0	\$3,932,532	\$3,932,532	\$3,539,279	\$3,342,652	\$3,146,026	\$2,949,399	\$2,752,772	\$2,752,772
1	88	Blackland	\$21,425	\$21,425	\$21,425	\$21,425	\$21,425	\$21,425	\$21,425	\$21,425	\$21,425
2	88	Goodwill Industries of Central TX	\$196,421	\$1,164,432	\$1,164,432	\$1,047,989	\$989,767	\$931,546	\$873,324	\$815,102	\$815,102
1	86	Casa Marianella	\$42,821	\$120,533	\$120,533	\$108,480	\$102,453	\$96,426	\$90,400	\$84,373	\$84,373
1	85	Foundation Communities- Tax Centers	\$103,500	\$150,000	\$150,000	\$135,000	\$127,500	\$120,000	\$112,500	\$105,000	\$105,000
1	85	YWCA	\$145,298	\$150,000	\$150,000	\$135,000	\$127,500	\$120,000	\$112,500	\$105,000	\$145,298
1	85	Easter Seals Safety Net	\$301,104	\$332,747	\$332,747	\$299,472	\$282,835	\$266,198	\$249,560	\$232,923	\$301,104
2	85	AIISD - Victory Tutorial	\$234,002	\$342,000	\$342,000	\$307,800	\$290,700	\$273,600	\$256,500	\$239,400	\$239,400
3	83	Any Baby Can	\$311,981	\$726,674	\$726,674	\$654,007	\$617,673	\$581,339	\$545,006	\$508,672	\$508,672
3	82	ACC -Teacher TRAC	\$92,548	\$92,000	\$92,000	\$92,000	\$92,000	\$92,000	\$92,000	\$92,000	\$92,000
2	82	Communities in Schools ASPIRE	\$101,598	\$150,000	\$150,000	\$135,000	\$127,500	\$120,000	\$112,500	\$105,000	\$105,000
2	82	Capital IDEA	\$1,086,098	\$1,500,000	\$1,500,000	\$1,350,000	\$1,275,000	\$1,200,000	\$1,125,000	\$1,050,000	\$1,050,000
1	81	Austin Tenants Council	\$39,853	\$56,432	\$56,432	\$56,432	\$56,432	\$56,432	\$56,432	\$56,432	\$56,432
1	80	CASA	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
3	80	Workforce Solutions - QC3	\$450,343	\$530,000	\$530,000	\$477,000	\$450,500	\$424,000	\$397,500	\$371,000	\$371,000
1	79	Crime Prevention Institute	\$86,307	\$105,000	\$105,000	\$94,500	\$89,250	\$84,000	\$78,750	\$73,500	\$73,500
1	79	HAND	\$36,646	\$148,244	\$148,244	\$133,420	\$126,007	\$118,595	\$111,183	\$103,771	\$103,771
3	79	Planning Parenthood of Austin Family Planning	\$47,473	\$152,960	\$152,960	\$137,664	\$130,016	\$122,368	\$114,720	\$107,072	\$107,072
1	79	Austin Child Guidance Center	\$162,538	\$228,000	\$228,000	\$205,200	\$193,800	\$182,400	\$171,000	\$159,600	\$159,600
1	79	Texas Rio Grande Legal Aid	\$309,131	\$309,131	\$309,131	\$278,218	\$262,761	\$247,305	\$231,848	\$216,392	\$216,392
1	78	Foundation Communities- Housing	\$0	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
1	78	Salvation Army	\$284,110	\$424,110	\$424,110	\$381,699	\$360,494	\$339,288	\$318,083	\$296,877	\$296,877
2	77	AIISD - After School Program	\$801,527	\$901,527	\$901,527	\$811,374	\$766,298	\$721,222	\$676,145	\$631,069	\$631,069
2	76	AIISD - Adult Education	\$279,784	\$160,806	\$160,806	\$144,725	\$136,685	\$128,645	\$120,605	\$112,564	\$112,564
1	75	Austin Children's Shelter	\$101,366	\$256,897	\$256,897	\$231,207	\$218,362	\$205,518	\$192,673	\$179,828	\$179,828
2	75	AIISD - ESL Program	\$113,532	\$291,469	\$291,469	\$262,322	\$247,749	\$233,175	\$218,602	\$204,028	\$204,028
1	74	VinCare - St Louise House	\$39,764	\$444,678	\$444,678	\$400,210	\$377,976	\$355,742	\$333,509	\$311,275	\$311,275
1	73	Peoples Community Clinic	\$0	\$39,234	\$39,234	\$39,234	\$39,234	\$39,234	\$39,234	\$39,234	\$39,234
1	73	Green Doors- Glen Oaks	\$40,994	\$45,000	\$45,000	\$45,000	\$45,000	\$45,000	\$45,000	\$45,000	\$45,000
1	73	Green Doors - PSH	\$0	\$54,500	\$54,500	\$54,500	\$54,500	\$54,500	\$54,500	\$54,500	\$54,500
2	73	Camp Fire USA Balcones Council	\$0	\$65,000	\$65,000	\$65,000	\$65,000	\$65,000	\$65,000	\$65,000	\$65,000
1	73	Caritas Community Kitchen	\$321,403	\$102,732	\$102,732	\$92,459	\$87,322	\$82,186	\$77,049	\$71,912	\$71,912
3	73	Council on At Risk Youth	\$166,308	\$252,000	\$252,000	\$226,800	\$214,200	\$201,600	\$189,000	\$176,400	\$176,400
2	73	Southwest Key Programs	\$0	\$299,600	\$299,600	\$269,640	\$254,660	\$239,680	\$224,700	\$209,720	\$209,720
1	73	ATCIC- Main	\$1,209,883	\$1,681,161	\$1,681,161	\$1,513,045	\$1,428,987	\$1,344,929	\$1,260,871	\$1,176,813	\$1,176,813
1	72	Center for Child Protection	\$270,518	\$275,545	\$275,545	\$247,991	\$234,213	\$220,436	\$206,659	\$192,882	\$192,882
2	71	American YouthWorks	\$277,895	\$325,000	\$325,000	\$292,500	\$276,250	\$260,000	\$243,750	\$227,500	\$227,500
3	69	Seedling Foundation	\$0	\$142,959	\$142,959	\$128,663	\$121,515	\$114,367	\$107,219	\$100,071	\$100,071
1	68	Capital Area Food Bank	\$89,242	\$214,412	\$214,412	\$192,971	\$182,250	\$171,530	\$160,809	\$150,088	\$150,088
1	66	Green Doors- PWD	\$0	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000
1	66	Austin Groups for the Elderly	\$0	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000
1	66	Catholic Charities	\$0	\$200,000	\$200,000	\$180,000	\$170,000	\$160,000	\$150,000	\$140,000	\$140,000
1	66	ATCIC- SAMSO	\$648,990	\$648,990	\$648,990	\$584,091	\$551,642	\$519,192	\$486,743	\$454,293	\$454,293
3	65	Workers' Assistance Program	\$88,797	\$88,797	\$88,797	\$88,797	\$88,797	\$88,797	\$88,797	\$88,797	\$88,797
3	64	Mexic-Arte Museum	\$0	\$84,360	\$84,360	\$84,360	\$84,360	\$84,360	\$84,360	\$84,360	\$84,360
1	64	SIMS Foundation	\$0	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
1	64	Waterloo Counseling Center	\$0	\$140,046	\$140,046	\$126,041	\$119,039	\$112,037	\$105,035	\$98,032	\$98,032
2	64	Skillpoint Alliance	\$228,450	\$1,020,640	\$1,020,640	\$918,576	\$867,544	\$816,512	\$765,480	\$714,448	\$714,448
1	63	Helping Hand For Children	\$0	\$134,120	\$134,120	\$120,708	\$114,002	\$107,296	\$100,590	\$93,884	\$93,884
3	62	Immigration Counseling & Outreach Services	\$21,425	\$70,540	\$70,540	\$70,540	\$70,540	\$70,540	\$70,540	\$70,540	\$70,540
1	62	Wright House	\$0	\$81,731	\$81,731	\$81,731	\$81,731	\$81,731	\$81,731	\$81,731	\$81,731
3	62	River City Youth Foundation	\$146,108	\$218,808	\$218,808	\$196,927	\$185,987	\$175,046	\$164,106	\$153,166	\$153,166
1	61	ATCIC- PSH	\$0	\$261,400	\$261,400	\$235,260	\$222,190	\$209,120	\$196,050	\$182,980	\$182,980
5	60	Boys' and Girls' Club	\$0	\$567,655	\$567,655	\$510,890	\$482,507	\$454,124	\$425,741	\$397,359	\$397,359
1	59	Sustainable Food Center	\$30,987	\$33,314	\$33,314	\$33,314	\$33,314	\$33,314	\$33,314	\$33,314	\$33,314
3	56	The ARC of the Capital Area	\$0	\$37,425	\$37,425	\$37,425	\$37,425	\$37,425	\$37,425	\$37,425	\$37,425
3	55	Girl Start	\$0	\$150,000	\$150,000	\$135,000	\$127,500	\$120,000	\$112,500	\$105,000	\$105,000
3	53	For the Love of Christi	\$0	\$69,205	\$69,205	\$69,205	\$69,205	\$69,205	\$69,205	\$69,205	\$69,205
3	50	GENAustin	\$0	\$44,625	\$44,625	\$44,625	\$44,625	\$44,625	\$44,625	\$44,625	\$44,625
2	50	Workers' Defense Project	\$0	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
1	47	ICOS	\$0	\$70,540	\$70,540	\$70,540	\$70,540	\$70,540	\$70,540	\$70,540	\$70,540
4	44	Phoenix House of Texas Inc	\$0	\$131,400	\$131,400	\$118,260	\$111,690	\$105,120	\$98,550	\$91,980	\$91,980
3	40	Book Spring Inc.	\$21,425	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
4	36	Child Inc	\$334,850	\$334,850	\$334,850	\$301,365	\$284,623	\$267,880	\$251,138	\$234,395	\$234,395
		ACC - Accreditation	\$79,531	none	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Any Baby Can - Community Classes	\$101,838	none	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Austin Academy	\$181,906	none	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Austin Area Urban League	\$221,684	none	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Austin Project (The)	\$21,425	none	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Big Brothers Big Sisters	\$99,849	none	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Capital Area Counseling	\$62,662	none	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Easter Seals - Parent Education & Support	\$104,397	none	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Foundation for the Homeless	\$21,425	none	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		FUENTE	\$41,400	none	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Greater Calvary	\$50,499	none	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		LEAP	\$32,137	none	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		OutYouth	\$25,205	none	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Travis County - Truancy Court	\$38,828	none	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Vaughn House	\$75,748	none	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Total</b>	<b>\$ 13,104,776</b>	<b>\$ 28,248,487</b>	<b>\$28,248,487</b>	<b>\$25,570,051</b>	<b>\$24,230,833</b>	<b>\$22,891,615</b>	<b>\$21,552,397</b>	<b>\$20,213,179</b>	<b>\$20,462,318</b>

FY12 Budget \$13,205,639 (Over)/Under (\$169,331) \$13,374,970 \$12,920,622 \$285,017 \$12,209,111 \$996,528 \$13,228,032 (\$22,393) \$13,222,523 (\$16,884) \$13,290,291 (\$84,652) \$13,539,429 (\$333,790)

\* Percentage reductions are only for requested proposals over \$100,000.  
 \* Proposals < or = \$100,000 are at requested amount.  
 \* 70% modified option ensures that proposals scoring in the top 16 receive at least their FY11 funding.

**Modified 70% Funding Option  
Social Services RFP**

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1	96	Meals on Wheels	\$246,752	\$493,504	\$345,453
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1	89	Communities in Schools	\$301,965	\$450,695	\$315,487
2	89	Workforce Solutions	\$0	\$3,932,532	\$2,752,772
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2	88	Goodwill Industries of Central TX	\$196,421	\$1,164,432	\$815,102
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1	85	YWCA	\$145,298	\$150,000	\$145,298
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2	82	Communities in Schools ASPIRE	\$101,598	\$150,000	\$105,000
2	82	Capital IDEA	\$1,086,098	\$1,500,000	\$1,050,000
1	81	Austin Tenants Council	\$39,853	\$56,432	\$56,432
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2	77	AIISD - After School Program	\$801,527	\$901,527	\$631,069
			<b>\$7,514,521</b>	<b>\$18,849,048</b>	<b>\$13,539,429</b>
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1	73	Peoples Community Clinic	\$0	\$39,234	\$39,234
1	73	Green Doors- Glen Oaks	\$40,994	\$45,000	\$45,000
1	73	Green Doors - PSH	\$0	\$54,500	\$54,500
2	73	Camp Fire USA Balcones Council	\$0	\$65,000	\$65,000
1	73	Caritas Community Kitchen	\$321,403	\$102,732	\$71,912
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1	72	Center for Child Protection	\$270,518	\$275,545	\$192,882
2	71	American YouthWorks	\$277,895	\$325,000	\$227,500
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1	66	Green Doors- PWD	\$0	\$30,000	\$30,000
1	66	Austin Groups for the Elderly	\$0	\$80,000	\$80,000
1	66	Catholic Charities	\$0	\$200,000	\$140,000
1	66	ATCIC- SAMSO	\$648,990	\$648,990	\$454,293
3	65	Workers' Assistance Program	\$88,797	\$88,797	\$88,797
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