

City of Austin

Neighborhood Housing and Community Development FY 2012-13 Action Plan and Budget Timeline*



March 19	Community needs assessment period begins
March 27	Community Development Commission (CDC) public hearing on community needs assessment (Boards & Commissions)
April 5	City Council public hearing on community needs assessment
April 8 - 14	Community Development Week
April 27	Community needs assessment period ends
May 8	NHCD budget presentation to CDC
May 21	NHCD budget presentation to URB
June 1	30-Day public comment period on Draft Action Plan begins
June 12	CDC public hearing on Draft Action Plan (Boards & Commissions)
June 14	City Council public hearing on Draft Action Plan
July 1	30-Day public comment period ends
July 10	CDC final recommendations on Draft Action Plan
August 1	Budget Worksession #1- Proposed Budget Presented to City Council
August 2	City Council take action on final Action Plan
August 15	Action Plan due to HUD
August 15	Budget Worksession #2 - General Fund Departments
August 15	Budget Worksession #3 - Major Enterprise Departments
August 23	City Council public hearing/tax rate public hearing/utility rate hearings
August 30	City Council public hearing/tax rate public hearing
September 10 -12	City Council budget/tax rate adoption

*Note: Key dates are subject to change.