



EXHIBIT B



Receiving a
reward for
Hosting National
Night Out



Volunteer
working on Craft
with Elementary
School Kids



Volunteer
working on
craft with
Elementary
School Kids



National Night Out

Family Halloween Party



Free Flu Shots



Our Resident Bus





EXHIBIT C

From: [Jackie Weissmiller](#)
To: [Mona Amin](#)
Subject: Fw: www.merrittcommunities.com/leanderstation - Contact Us
Date: Monday, February 02, 2015 10:42:37 PM

Respectfully,

Jackie

Jackie Weissmiller
Vice President
Veritee Property Solutions
PO Box 300010
Austin, TX 78703
Cell #

From: noreplymerrittcommunities@spherexx.biz <noreplymerrittcommunities@spherexx.biz>
Sent: Wednesday, September 17, 2014 8:01 AM
To: Amy Lucas; Jackie Weissmiller; Mayra Rivera
Subject: www.merrittcommunities.com/leanderstation - Contact Us

Sender Name: Kelly Boerckel
Sender Email: kelly.boerckel@leanderisd.org
Home Phone:
Cell Phone: 512-570-6616
Contact Type: Other

Message: Good Morning!! I am the school counselor at Jim Plain Elementary School just down the road from you. I wanted to see if I could meet with you and discuss some volunteer opportunities that might interest your residents. Specifically, I am interested in bringing chess into our schools, but such programs are quite expensive. The alternative is to find community members that would be interested in "Mentoring" a student at our campus and teaching them how to play chess. Another opportunity is to be a "reading buddy" for a student and simply let the child read to you, and you will be able to read to them. I would be willing to make flyers to display, create an email to send out, or whatever you feel would be best. We care deeply about it the students at Jim Plain and believe that every child deserve's every opportunity for success. Please let me know if this is something we could work together to care deeply about it. And everyone agrees that McDowell's children deserve every opportunity for success achieve. Kelly Boerckel

ReferredBy: Other

Supportive Service

- b. Funds have been identified for the operation of resident services programs.
Please see Operating Budget of Funds for Supportive Services Under this tab
- c. A 3-year estimated operating budget for the operation of the resident services programs is provided.
Please see Operating Budget of Funds for Supportive Services Under this Tab

Budget of Funds

			2017	2017	2018	2018	2019	2019
		%	BUDGET \$ AMOUNT	BUDGET \$ Per Unit	BUDGET \$ AMOUNT	BUDGET \$ Per Unit	BUDGET \$ AMOUNT	BUDGET \$ Per Unit
PAYROLL & BENEFITS								
61120	Resident Services Coordinator Payroll		33,933	170	34,951	175	35,999	180
61450	Transportation Payroll		11,028	55	11,140	56	11,140	56
61650	Commissions & Bonus	5.00%	1,697	8	1,736	9	1,788	9
61750	Payroll Taxes		3,976	20	4,079	20	4,185	21
61800	Worker's Compensation	2.30%	1,034	5	1,065	5	1,097	5
61855	401(k) Employer Match	3.00%	1,043	5	1,049	5	1,080	5
61900	Employee Benefits		4,085	20	4,208	21	4,334	22
61950	Payroll Processing Fees		416	2	428	2	441	2
TOTAL PAYROLL & BENEFITS			57,211	286	58,656	293	60,065	300
RESIDENT SERVICES								
62110	Monthly Newsletter		3,000	15	3,090	15	3,183	16
62130	Resident Activity		14,400	72	14,832	74	15,277	76
63725	3rd Party Professional Services		6,720	34	6,922	35	7,129	36
65550	Vehicle		14,875	74	15,321	77	15,781	79
TOTAL RESIDENT SERVICES EXPENSES			38,995	195	40,165	201	41,370	207
ADMINISTRATIVE EXPENSE								
63200	Office Supplies		1,200	6	1,236	6	1,273	6
63210	Office Equipment & Maintenance		1,650	8	1,700	8	1,750	9
63280	Telephone		480	2	494	2	509	3
63350	Education		600	3	618	3	637	3
TOTAL ADMINISTRATIVE EXPENSES			3,930	20	4,048	20	4,169	21
TOTAL OPERATING EXPENSES			100,137	501	102,868	514	105,604	528