

City of Austin Fiscal Year 2013-14 CAPER

Consolidated Annual Performance and Evaluation Report

Providing Opportunities, Changing Lives

**Homeless &
Special Needs
Assistance**

**Renter
Assistance**

**Homebuyer
Assistance**

**Homeowner
Assistance**

**Housing
Development
Assistance**

**Neighborhood
& Commercial
Revitalization**

**Small
Business
Assistance**

**Financial
Empowerment**



Neighborhood Housing and
Community Development Office



City of Austin, Texas

**Fiscal Year 2013-14
Consolidated Annual Performance
Evaluation Report (CAPER)**

**For Consolidated Plan Years
October 1, 2009 through September 30, 2014**



Prepared by:

City of Austin

Neighborhood Housing and Community Development Office

PO Box 1088, Austin, TX 78767

512-974-3100

www.cityofaustin.org/housing

*The font that you will see throughout most of this document is "Spranq Eco-Font", a font type that is especially designed to save ink when printing. The City of Austin is committed to using as many sustainable and green practices as possible in an effort to responsibly conserve natural and financial resources.

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City Manager

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CITY OF AUSTIN FISCAL YEAR 2013-14 CAPER

Consolidated Annual Performance and Evaluation Report

Submitted December 19, 2014

The Consolidated Annual Performance and Evaluation Report (CAPER) is an end-of-year requirement of the U.S. Department of Housing and Urban Development (HUD). The purpose of the CAPER is to provide an overall evaluation of federally-funded activities and accomplishments to HUD and the community. The Fiscal Year 2013-2014 CAPER was submitted electronically to HUD via the Integrated Disbursement and Information System (IDIS) on December 19, 2014.

IDIS is the reporting system for the following entitlement grant programs:

- Community Development Block Grant (CDBG)
- HOME Investment Partnerships (HOME)
- Housing Opportunities for Persons with AIDS (HOPWA), and
- Emergency Solutions Grant (ESG).

While the CAPER focuses on federally funded activities, the City of Austin recognizes the importance that local funding plays in the provision of housing and community development services. The Neighborhood Housing and Community Development (NHCD) Office will prepare a comprehensive snapshot of its Fiscal Year 2013-2014 accomplishments to be made publicly available in early 2015. This report will publish the activities supported by both local and federal funds.

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Table 1 – Accomplishments – Program Year & Strategic Plan to Date displays actual performance for the most recent fiscal year. Data are organized by funding priority, which originate from the City of Austin’s FY 2009-14 Consolidated Plan. Based on the sum of “expected” performance displayed in IDIS, the City’s FY 2013-14 goal was to serve 10,828 eligible households, persons or businesses.

During the fiscal year, the City of Austin served a total of 7,194 eligible households, persons or businesses using federal funding. The overall number of households served was lower than expected; however, the City of Austin met or exceeded performance on nine of the seventeen indicators. For the indicator labeled “Homeless Persons Overnight Shelter” where the target was 8,500 persons assisted and the actual number served was 4,802, de-duplication efforts associated with the Homeless Management Information System (HMIS) was a primary cause of the variance. Market conditions and outreach challenges are among the contributing factors for the remaining indicators where the City did not meet targets.

Accomplishments encompass a broad spectrum of program offerings that address community needs for a variety of constituencies. These include, but are not limited to: prospective homebuyers, homeowners, children, seniors, youth, affordable housing developers, rental tenants, as well as prospective and current small business owners. The City continues to evaluate and modify program administration to improve efficiency. To date, this has been undertaken through enhanced program guidelines, service delivery processes, and expanded marketing and outreach efforts.

Spotlight on Housing Developer Assistance Programs:

- The Rental Housing Development Assistance (RHDA) program provides opportunities to create and retain affordable rental units for low- and moderate-income households and low-income persons with special needs. Total unit production from all funding sources -- local and federal -- was 88 units. Sixty-one percent of those were households with incomes at or below 30 percent of Median Family Income (MFI), thus meeting City goals of targeting RHDA funding to the lowest income levels.
- The Acquisition and Development (A&D) program works with lenders, non-profit developers and for-profit developers to leverage City and federal funds for: 1) the acquisition and development of lots, 2) the acquisition and rehabilitation of structures, 3) the acquisition of new housing units, and 4) the construction of new housing. Total unit production from all funding sources – local and federal – was 26 newly constructed single-family homes. Homes were sold to income-eligible homebuyers at 80 percent or below of MFI. Homes were

sold most frequently to three- and four-person households. Female single-parent households comprised 57 percent of buyers.

Corrections: As part of its review of the CAPER, the City of Austin Neighborhood Housing and Community Development (NHCD) Office identified some incorrect values in Table 1 that were entered in IDIS as part of the Fiscal Year 2013-14 Action Plan. IDIS does not allow users to edit these particular fields. These are described below.

1. There should only be two “Renter Assistance” rows in Table 1 – “Tenant-based rental assistance / Rapid Rehousing” and “Other”. The expected Program Year target for “Other” was incorrectly entered as 459. The actual target, based on the Fiscal Year 2013-14 Action Plan, is 539. This target is based on the Tenants’ Rights Assistance Program, listed as project 15 in the aforementioned Action Plan.
2. For the goal labeled “Commercial Revitalization”, the corrected amount for CDBG is \$0.
3. For the goal labeled “Homeless / Special Needs”, the corrected amount for CDBG is \$836,180 and the corrected amount for HOPWA is \$1,016,898. This applies to four rows in table 1 where the goal is labeled “Homeless / Special Needs”.
4. For the goal labeled “Homeowner Assistance”, the corrected amount for CDBG is \$2,533,653.

Note: Per federal requirements, Table 1 – Accomplishments – Program Year & Strategic Plan to Date features federally funded outcomes only.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent Complete	Expected Program Year	Actual Program Year	Percent Complete
Commercial Revitalization	Non-Housing Community Development	CDBG: \$2170	Other	Other		0		1	0	0.00%
Homebuyer Assistance		HOME: \$445000	Direct Financial Assistance to Homebuyers	Households Assisted		0		10	16	160.00%

Homeless/Special Needs	CDBG: \$938525 / HOPWA: \$968246 / ESG: \$488262	Public service activities other than Low / Moderate Income Housing Benefit	Persons Assisted	194	505	452	89.50%
Homeless/Special Needs	CDBG: \$938525 / HOPWA: \$968246 / ESG: \$488262	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	177	210	118.64%
Homeless/Special Needs	CDBG: \$938525 / HOPWA: \$968246 / ESG: \$488262	Homeless Person Overnight Shelter	Persons Assisted	0	8500	4802	56.49%
Homeless/Special Needs	CDBG: \$938525 / HOPWA: \$968246 / ESG: \$488262	HIV/AIDS Housing Operations	Household Housing Unit	0	395	331	83.8%
Homeowner Assistance	CDBG: \$2909653 / HOME: \$898634	Homeowner Housing Rehabilitated	Household Housing Unit	1	601	549	91.35%
Housing Developer Assistance	CDBG: \$1324871 / HOME: \$690474	Facade treatment/business building rehabilitation	Business	0	0	0	0

Housing Developer Assistance		CDBG: \$1324871 / HOME: \$690474	Homeowner Housing Added	Household Housing Unit		0		18	12	66.67%
Housing Developer Assistance		CDBG: \$1324871 / HOME: \$690474	Homeowner Housing Rehabilitated	Household Housing Unit		0		4	0	0.00%
Housing Developer Assistance		CDBG: \$1324871 / HOME: \$690474	Businesses assisted	Businesses Assisted		1		0	1	0
Housing Developer Assistance		CDBG: \$1324871 / HOME: \$690474	Other	Other		0		4	59	1475.0%
Renter Assistance		CDBG: \$241580 / HOME: \$510300	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted		250		0	0	0
Renter Assistance		CDBG: \$241580 / HOME: \$510300	Tenant-based rental assistance / Rapid Rehousing	Households Assisted		0		115	102	88.70%
Renter Assistance		CDBG: \$241580 / HOME: \$510300	Other	Other		0		459	621	135.29%
Small Business Assistance	Non-Housing Community Development	CDBG: \$350000	Jobs created/retained	Jobs		0		6	6	100.00%

Small Business Assistance	Non-Housing Community Development	CDBG: \$350000	Businesses assisted	Businesses Assisted		0		33	33	100.00%
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Table 1 - Accomplishments – Program Year & Strategic Plan to Date

In addition to the accomplishments featured in Table 1, a description of Section 108 activities is provided below. The source of this information is the City of Austin Economic Development Department.

SECTION 108 - Description and Accomplishments

Project Description	The Family Business Loan Program (FBLP), a public-private partnership loan program provides fixed-asset and working capital loans to qualified small-business borrowers in Austin. The lending partners are a private bank member of the Federal Home Loan Bank, an SBA-certified CDC Section 504 community lender, and the City of Austin's Economic Development Department (EDD). The FBLP's goals are to foster business expansion in low- and moderate-income neighborhoods, stimulate low- to moderate-income job creation, and increase Austin's tax base. The FBLP is targeted to Austin's business owners that are ready to expand their businesses and create jobs.
Accomplishments Description	FBLP closed its first five loans and created 38 jobs between October 1, 2013 and September 30, 2014. \$1,067,829 in Section 108 funds leveraged \$1,135,161 in private financing.
Performance Measure	Jobs created and/or retained
FY 2013-14 Total Funding	\$3,000,000
FY 2013-14 Proposed Goal	33 new low- to moderate-income jobs within 5 years
Expended	\$1,067,829
FY 2013-14 Accomplishments	38 FTE jobs created and/or retained

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The FY 2013-14 Action Plan identified the following high priority need areas: Homeless/Special Needs Assistance; Renter Assistance; Homebuyer Assistance; Homeowner Assistance; Housing Developer Assistance; Small Business Assistance; Commercial Revitalization, and Financial Empowerment. These funding priorities were established based on the housing and community development needs identified through public and stakeholder input, the housing market analysis and the analysis of special populations. The City of Austin also used the Analysis of Impediments to Fair Housing report and several other studies to form these priorities.

The funding priorities and associated accomplishments serve very-low, low- and moderate-income households in the City of Austin. In addition to household incomes, the activities serve special needs populations including: seniors, persons with disabilities, persons experiencing homelessness, and persons living with HIV/AIDS.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

Fiscal Year 2013 (Generated: Dec 18, 2014)

Race	CDBG	HOME	ESG	HOPWA
White	963	142		192
Black or African American	664	68		109
Asian	0	0		2
American Indian or American Native	3	1		0
Native Hawaiian or Other Pacific Islander	0	0		0
Other	8	3		0
Total	1638	197		303

Ethnicity

Hispanic	439	51		89
Not Hispanic	1199	146		0

- Source of CDBG and HOME data is the City of Austin Neighborhood Housing and Community Development Office. Data reflects department estimates in lieu of IDIS default values.

- Source of HOPWA data is the City of Austin Health and Human Services Department. Data reflects department records in lieu of IDIS default values. Racial and ethnic status of persons assisted by the ESG Program is not available for fiscal year 2013.

Narrative

The City of Austin identifies priority needs and offers services and programs to eligible households regardless of race or ethnicity. Table 2 depicts counts for Fiscal year 2013 by fund source.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Expected Amount Available	Actual Amount Expended Program Year 2013
CDBG	public – federal	7,399,072	6,350,393
HOME	public - federal	2,824,120	2,842,067
HOPWA	public - federal	1,048,348	1,007,083
ESG	public - federal	488,262	634,894

Table 2 – Resources Made Available

Narrative

For all fund sources, the system generated Amount Available in IDIS was \$0.

CDBG: Per the City of Austin Neighborhood Housing and Community Development (NHCD) Office, the actual Amount Available was \$7,399,072 and the actual Amount Expended was \$6,350,393, which is reflected in the table, and includes all expenditures through 9/30/2014. Disbursements made after the end of the fiscal year, but contribute to the prior year, are included.

HOME: Per NHCD, the actual Amount Available was \$2,824,120 and the actual Amount Expended was \$2,842,067, which is reflected in the table, and includes all expenditures through 9/30/2014. Disbursements made after the end of the fiscal year, but contribute to the prior year, are included.

HOPWA: Per the City of Austin Health and Human Services Department (HHSD), the actual Amount Available was \$1,048,348 and the actual Amount Expended was \$1,007,083.

ESG: Per HHSD, the actual Amount Available was \$488,262 and the actual Amount Expended was \$634,894.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Throughout the City of Austin	100	100	Citywide

Table 3 – Identify the geographic distribution and location of investments

Narrative

While the City of Austin does not currently target investments to specific geographic areas, it considers the geographic dispersion of affordable housing to be a core value in the investment of affordable housing-related activities with both federal and local funds. The City supports providing affordable housing in areas outside of low-income neighborhoods, thereby reducing racial and ethnic segregation,

de-concentrating poverty, and providing for more economic opportunities for low-income households. NHCD currently provides funding preference through a scoring matrix system to affordable housing development/projects that assist with the dispersion of affordable housing stock throughout the community, enabling NHCD to focus on areas in Austin where there is a shortage of affordable housing. As a result of this focus, NHCD has achieved greater geographic dispersion of the units it has funded in recent years.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The table below features leveraging generated in fiscal year 2013-14. Matching requirements are also displayed in the HOME Match Report, which is featured as Attachment 5 of the CAPER.

FY 2013-14

Program	Fund Source	Units	Unit Funding	Leveraged
Units Leveraged That Received Federal Funds				
Acquisition and Development (A&D)	HOME/CDBG	12	\$669,048	\$1,209,265
Down Payment Assistance (DPA)	HOME	16	\$586,076	\$1,973,156
Rental Housing Dev. Assist. (RHDA)	HOME/CDBG	59	\$2,844,012	\$1,825,500
Total-Federal Funded		87	\$4,099,136	\$5,007,921

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	3,270,195
2. Match contributed during current Federal fiscal year	3,356,616
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	6,626,811
4. Match liability for current Federal fiscal year	261,744
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	6,365,067

Table 4 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
NA	NA	NA	NA	NA	NA	NA	NA	NA

Table 5 – Match Contribution for the Federal Fiscal Year

The HOME Match Report is featured as Attachment 5 of the CAPER.

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period
\$	\$	\$	\$	\$
0	946,538.68	946,583.68	139,842.69	2,187.12

Table 6 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	972,685	850	0	15,650	106,197	849,988
Number	28	1	0	14	2	11
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

	Total	Women Business Enterprises	Male
Contracts			
Dollar Amount	1,762,570	959,535	803,035
Number	51	15	36
Sub-Contracts			
Number	0	0	0
Dollar Amount	0	0	0

Table 7 – Minority Business and Women Business Enterprises

Minority Business Enterprises and Women Business Enterprises: Data was provided by the City of Austin Department of Small and Minority Business Resources. Counts do not reflect contracts that 1) do not meet the categories requested in the table or 2) contracts where the business declined to state ethnicity or gender.

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 8 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition		
Parcels Acquired	0	0
Businesses Displaced	0	0
Nonprofit Organizations Displaced	0	0
Households Temporarily Relocated, not Displaced	0	0

Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 9 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	9,629	5,852
Number of Non-Homeless households to be provided affordable housing units	700	736
Number of Special-Needs households to be provided affordable housing units	618	567
Total	10,947	7,155

Table 10 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	384	233
Number of households supported through The Production of New Units	8	12
Number of households supported through Rehab of Existing Units	37	553
Number of households supported through Acquisition of Existing Units	0	0
Total	429	853

Table 11 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

During the fiscal year, the City of Austin met or exceeded performance on four of the seven indicators pertaining to Affordable Housing (section CR-20 of the CAPER). The indicator labeled “Number of Homeless households to be provided affordable housing units” includes the number of homeless persons served in overnight shelters. In that instance, which was also addressed in section CR-05 of the CAPER, de-duplication efforts associated with the Homeless Management Information System (HMIS) is a primary cause of the variance. The indicator labeled “Number of households supported through Rehab of Existing Units” exceeded the one-year goal because the Emergency Home Repair and Lead Hazard Control programs were not included in the target. Market conditions and outreach challenges are among the contributing factors for the remaining indicators where the City did not meet targets.

Discuss how these outcomes will impact future annual action plans.

The City of Austin annually assesses its progress in meeting goals outlined in the FY 2009-14 Consolidated Plan through development of the Consolidated Annual Performance and Evaluation Report (CAPER). The CAPER provides an opportunity for the City to evaluate the performance of its programs and services and to determine whether adjustments to the current 5-year goals are needed.

The City looks to performance in a given year, and trends over time, to inform and calibrate future targets.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	989	139
Low-income	392	27
Moderate-income	257	31
Total	1638	197

Table 12 – Number of Persons Served

Narrative Information

Among persons served with CDBG funds, 60 percent were extremely low-income, 24 percent were low-income, and 16 percent were moderate-income. Among persons served with HOME funds, 71 percent were extremely low-income, 14 percent were low-income, and 16 percent were moderate-income. These proportions are consistent with funding priorities outlined in the FY 2013-14 Action Plan.

In recent years, the City of Austin has made great and deliberate strides to direct federal and local dollars toward services benefiting extremely low-income residents.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)
Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Austin Emergency Solutions Grant does not fund outreach activities, but does fund 2 full-time equivalent (FTE) employees including a Rapid Rehousing Housing Search and Placement and Housing Stability Case Managers at the Downtown Austin Community Court. The ESG staff members are one part of a two-person team. The other person on each team is a City-funded Outreach case manager who goes into the community to reach out to mostly unsheltered frequent offenders of the court, and other frequent users of the shelter system. Each team refers clients to the ESG-funded Housing Locator and Stability Case Managers to find housing for these hard-to-serve populations.

The Housing Opportunities for Persons With AIDS (HOPWA) Consortium is working with the Housing Authority of the City of Austin (HACA) to attend a future HOPWA Consortium meeting. The purpose of the meeting will be to increase case manager understanding of how wait lists for Section 8 and public housing services are processed.

The City of Austin Health and Human Services Department (HHSD) is also participating in a housing specialist and landlord outreach workgroup to collaborate with housing locators from other agencies. The goal is to identify housing and landlords that will accommodate HOPWA clients. The workgroup is part of the Ending Community Homelessness Coalition (ECHO), a nonprofit organization.

Case managers try to assist with client prioritization on waiting lists by assisting clients in documenting disability status on Section 8 housing. Case managers assist clients in requesting and attending hearings to waive requirements regarding criminal offenses for non-violent crimes. Many clients currently rent rooms since locating an apartment complex that will accommodate them can be challenging. The result is that clients are entering into lease agreements that are on a month-to-month basis instead of a 12-month contract. However, it has been successful in providing housing for clients that have multiple barriers.

Additional federal and state funding is needed to support the development of affordable housing. HOPWA housing counselors and case managers will attend any relevant government hearings to advocate for more funding for affordable housing.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City of Austin/Travis County HHSD contracts with a private nonprofit organization to operate the Austin Resource Center for the Homeless (ARCH). All clients served in the ARCH have low- to moderate-incomes and are at or below 50 percent of MFI. Emergency Solutions Grant (ESG) funds are used to provide maintenance and operations for this program. The ARCH provides emergency shelter to homeless adult males through its Overnight Shelter program, and provides Day Sleeping to homeless adult males and females. The ARCH provides basic services such as showers, laundry facilities, mailing addresses, telephone use, and lockers through its Day Resource Center program. The Day Resource Center program also includes a number of services such as mental health care, legal assistance, and employment assistance provided by co-located agencies. In addition, the ARCH also houses the Healthcare for the Homeless clinic. The ARCH served 4,802 individuals in FY 2013-14 with its Night Sleeping, Day Sleeping and Day Resource Programs. All clients will be entered into the Homeless Management Information Systems database. The City does not utilize ESG funds for transitional housing.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Front Steps, Inc., the City of Austin Downtown Austin Community Court, and the City of Austin HHSD's Communicable Disease Unit administer ESG Rapid Rehousing funds in coordination. The ESG Rapid Rehousing Coordinator is housed at Front Steps, at the ARCH. The Rapid Rehousing program serves frequent users of the shelter, frequent offenders at the Community Court and homeless individuals who are HIV positive. Many of these program clients are the hardest to serve and chronically homeless. This program brings together financial assistance, case management and housing location, and coordinates with other local funding sources like City of Austin General Fund dollars, to bring housing resources to this hard-to-serve population.

A Roof Over Austin is an initiative of the City of Austin and ECHO to provide Permanent Supportive Housing (PSH) and other deeply affordable housing options to the lowest-income residents of the City, including the chronically homeless. In 2010, the Austin City Council passed a resolution to create 350 new PSH units in the City by 2014. The target populations of this initiative are chronically homeless individuals and families, including youth aging out of foster care, veterans and those with mental, behavioral, or physical disabilities. PSH units are defined as subsidized rental units linked to a range of support services that enable tenants to live independently and participate in community life. As of the end of fiscal year 2013, 383 units have been identified in the pipeline, with 260 of those units now occupied. On October 2, 2014, the City Council approved a resolution setting a new goal to create 400

additional units of PSH in the next four years, 200 of which will be dedicated as “Housing First” units.

ECHO coordinates the Continuum of Care funded projects and works with the Reentry Roundtable and other community planning organizations to coordinate Discharge Planning from other institutions.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City of Austin Emergency Solutions Grant funds are not allocated to Homelessness Prevention. However, the ESG Rapid Rehousing program and the ESG-funded Emergency Shelter do serve persons exiting an institution where they have resided for 90 days or less and those who resided in an emergency shelter or place not meant for human habitation immediately before entering that institution.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Housing Authority of the City of Austin (HACA) administers two federally subsidized programs that provide affordable housing to extremely low- to low-income families in Austin.

HACA's public housing portfolio is comprised of 18 public housing developments with 1,817 units and 22 single family homes serving more than 4,300 individuals, including families with children, elderly and persons with disabilities. Each year, HACA receives support through the U.S. Department of Housing and Urban Development (HUD) to address major modernization projects, management improvements, emergency repair needs, regulatory compliance, security upgrades and other repair needs that are outside the scope of routine maintenance. In 2013-14, HACA was awarded \$2.5 million to address these needs, a fraction of the funds necessary to address all outstanding capital improvement needs. Additionally, HACA was awarded \$1.74 million (in 2011) through HUD's Capital Fund Education and Training Community Facilities program to support the construction of a state-of-the-art learning facility at Meadowbrook Apartments. Completion of this facility is slated for November 2014.

HACA's Housing Choice Voucher (HCV) program and other housing assistance programs provide rental vouchers for nearly 6,000 units of housing. These programs support more than 15,200 individuals, including families with children, elderly, and persons with disabilities in greater Austin's private rental market. In 2013-2014, HACA administered several voucher programs, including:

- 5,256 Housing Choice Vouchers
- 355 Veteran Affairs Supportive Housing (VASH) Vouchers
- 178 Homeless Program Grant Vouchers
- 85 Family Unification Program Vouchers
- 59 Mainstream Vouchers
- 36 Non-Elderly with Disabilities Vouchers
- 16 Hurricane Ike-Conversion Vouchers

From October 22 to 29, 2014, HACA reopened its Housing Choice Voucher waitlist. More than 19,000 people applied, underscoring the need for more affordable housing in the Austin area.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Since 2004, Austin Affordable Housing Corporation (AAHC), a subsidiary of HACA, has supported the transition to homeownership for families in either Public Housing or the Housing Choice Voucher programs through a down payment assistance program. Eligible first-time homebuyers complete homeownership and financial education training prior to purchasing a home. Families can then receive \$10,000 to be applied towards eligible closing costs and a down payment of their home. To date, 92

families have become homeowners.

Another vehicle to encourage homeownership is the Equity Community Land Trust (CLT). Formed in 2012, Equity CLT provides a household the opportunity to purchase a home at an extremely affordable price while the land is held in trust. In exchange for purchasing the house at a reduced rate, the ground lease guarantees a specific equity return to the homeowner when they sell, but limits the sales price to keep the home affordable.

Actions taken to provide assistance to troubled PHAs

For 13 years, HACA has attained the designation as a high performing agency. In 2013, HACA earned a score of 99 percent under the Public Housing Assessment System and a perfect score of 104 percent for the Section 8 Management Assessment Program.

In 2012, HACA was one of only 17 communities nationwide to receive a \$300,000 Choice Neighborhoods Planning Grant through the U.S. Department of Housing and Urban Development (HUD). Awarded to HACA to develop a strategy for the redevelopment of Rosewood Courts and the enhancement of the surrounding community, the Choice grant is focused on three core goals: Housing, People and Neighborhoods. With a draft plan submitted to HUD in April 2014, HACA will submit its final plan to HUD in late 2014-early 2015 and anticipates applying for a Choice Neighborhoods Implementation Grant in the future, which could bring substantial federal investment for affordable housing, community improvements, and social services to Rosewood and the surrounding neighborhoods.

Austin Pathways, a HACA-directed nonprofit organization, supports HACA's scholarship and self-sufficiency programs. Since 2000, the scholarship program has helped make higher education more accessible. More than 265 low-income residents have received a total of \$820,600 in renewable scholarships to pursue post-secondary education. Scholarship recipients include current high school graduates, current students of post-secondary education, and adults attending college for the first time from both public housing and Housing Choice Voucher programs.

Supportive community services through self-sufficiency programs are essential to helping low-income families realize their goals towards independence from federal assistance. In conjunction with affordable housing, HACA staff helps clients build assets, attain higher education and start meaningful careers. These efforts are made possible through the Housing Authority of the City of Austin's Family Self-Sufficiency program and a robust group of community partners, including Any Baby Can, Boys and Girls Club, Boy Scouts, Communities in Schools, Family Eldercare, Girl Scouts, Goodwill Industries, LifeWorks, Skillpoint Alliance and YWCA, among many others.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Tenants' Rights Assistance/Fair Housing: The City continued to support the Austin Tenants' Council (ATC) through the Tenants' Rights Assistance program. Leveraged with HUD's Fair Housing Initiatives Program (FHIP) funds, ATC is able to provide an array of services to Austin's renters. The City's Equal Employment and Fair Housing Office (EE/FHO) provides assistance to residents who believe they have been discriminated against as it relates to housing. Austin's EE/FHO seeks the elimination of racial/ethnic discrimination, including the present effects of past discrimination, and the elimination of de facto racial/ethnic residential segregation.

Housing Smarts – Housing Counseling: The Housing Smarts program offers housing counseling classes to residents with annual incomes at or below 80 percent of MFI. The classes are offered in English and Spanish. Housing Smarts has classroom curricula followed by one-on-one counseling sessions. Those completing all eight hours of instruction will receive a certificate of completion that satisfies the homebuyer education component for many local mortgage lenders.

Down Payment Assistance (DPA): The DPA program provides deferred payment and forgivable, zero-interest loans to low- and moderate-income first-time homebuyers to assist them with the down payment and eligible closing costs of their home purchase. The program is offered to households with incomes at or below 80 percent of MFI.

S.M.A.R.T. Housing™: The City Council adopted the S.M.A.R.T. Housing™ Ordinance No. 000420-77 in April 2000 to encourage the development of reasonably priced, mixed-income housing units that meet accessibility standards. The S.M.A.R.T. Housing™ Ordinance ensures that new homes are Safe, Mixed-Income, Accessible, Reasonably Priced, Transit Oriented, and meet the City's Green Building minimum-energy efficiency rating.

The policy stipulates that all S.M.A.R.T. Housing™ certified single-family ownership units meet visitability standards reflected in the City's Visitability Ordinance. All multifamily developments must comply with federal, state and local accessibility standards, and at least 10 percent of the multi-family housing units must be Americans with Disabilities Act (ADA) accessible. Developments that meet these and other prerequisites are given expedited review under the City's development process. In addition, certain development fees are waived. S.M.A.R.T. Housing™ provides a vehicle to achieve neighborhood support for housing that serves low- and moderate-income residents by requiring applicants to meet with neighborhood organizations prior to filing an application for a zoning change. In addition, downtown developments may receive a density bonus without a zoning change by providing a percentage of

affordable housing units or pay a fee-in-lieu to fund affordable housing in or near the downtown area. The City Council adopted an amendment to the S.M.A.R.T. Housing code in November 2014 codifying the requirement that S.M.A.R.T. Housing be located within one half mile walking distance of a public transit route.

Affordability Impact Statements (AIS): Chapter 25-1, Article 15 of the City of Austin's S.M.A.R.T. Housing™ Ordinance requires an Affordability Impact Statement (AIS) to be prepared for analysis of proposed ordinances, rules or processes that could impact housing affordability. This analysis ensures that the City Council and the community are informed on a proposed amendment's potential impact on housing affordability. For more information on Austin's Affordability Impact Statements (AIS), visit www.austintexas.gov/department/housing-developer-assistance.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

City of Austin's Investment Plan

The City of Austin NHCD launched the Investment Plan in FY 2009-10. This framework offers an array of housing, small business development programs and public services under seven priority categories: Homeless/Special Needs Assistance, Renter Assistance, Homebuyer Assistance, Homeowner Assistance, Housing Developer Assistance, Commercial Revitalization, Small Business Assistance, and Financial Empowerment. All activities in these categories propose to serve very-low, low-, and moderate-income households, thereby addressing obstacles to meet underserved needs. The following Investment Plan activities are specifically focused on addressing obstacles to meet underserved needs.

Tenants' Rights Assistance

The City continued to support the Austin Tenants' Council (ATC) through the Tenants' Rights Assistance program in FY 2013-14. Leveraged with HUD's Fair Housing Initiatives Program (FHIP) funds, ATC is able to provide an array of services to Austin's renters. Located in Central East Austin, ATC focuses efforts on educating the public about fair housing.

Tenant-Based Rental Assistance (TBRA)

The TBRA program provides rental housing subsidies and security deposits to eligible households who might otherwise be homeless. AHFC oversees the contracts with the TBRA sub-recipients: Housing Authority of the City of Austin and the Salvation Army. The City's 2014 Comprehensive Housing Market Study identified very low-income renters as one of the most underserved populations.

Architectural Barrier Removal (ABR)

The ABR program modifies the homes of seniors and persons with disabilities who have limited income at or below 80 percent of MFI and need their homes to be more accessible. These accessibility modifications help persons with disabilities remain in their homes longer and live with a greater degree of independence. All services are free to eligible persons. ABR Program services include: wheel chair ramps, handrails, door widening, buzzing or flashing devices for people with visual/hearing impairment, accessible door and faucet handles, shower grab bars and shower wands, and accessible showers, toilets

and sinks.

Permanent Supportive Housing (PSH)

The Austin City Council passed Resolution No. 20100325-053 on March 25, 2010, directing the City Manager to give federal and local funding priority to PSH, and to develop a comprehensive strategy for the construction and operation of 350 PSH units by 2014. The City's PSH efforts have been primarily focused on chronic homelessness. As of the end of fiscal year 2013, 383 units have been identified in the pipeline, with 260 of those units now occupied. On October 2, 2014, the City Council approved a resolution setting a new goal of 400 more new units of Permanent Supportive Housing in the next four years, 200 of which will be dedicated as "Housing First" units. Furthermore, the City is participating in the community's Coordinated Assessment Community Priority PSH list for matching people experiencing homelessness to the most appropriate housing and services. For all PSH units created using City funding, the participants must be selected through the coordinated assessment system.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City's Lead Smart Program serves homes built prior to 1978 where children under 6 years of age live or spend a significant amount of time. The grant funding targets communities with the greatest need, specifically to households with a high incidence of lead poisoning and older rental housing.

The LeadSmart Program served 15 households in FY 2013-14. In addition to Lead Smart, the City of Austin was awarded \$2.5 million grant for a Lead Hazard Control and Healthy Homes Program in May 2013. This funding allowed the City to continue to remediate lead-based hazards in low- to moderate-income homes, but also allows for funding to address other household health and safety hazards such as mold, carbon monoxide, fire, tripping hazards and pest management. This more holistic approach to remediate household hazards allows citizens with young children to remain in their homes and benefit from a healthier environment.

The Lead Hazard Control and Healthy Homes Program served 7 households in FY 2013-14. In addition, staff participated in 128 events related to both programs which included: booths at festivals, fairs, neighborhood centers; presentations; door-to-door canvassing; newspaper, radio and television advertising.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

All programs administered by the City of Austin aim to provide housing, community development, and small business development services to benefit eligible residents so they can have access to livable neighborhoods and increase their opportunities for self-sufficiency, which includes poverty-level families. The City of Austin works with organizations such as Austin Independent School District (AISD), Ending Community Homelessness Coalition (ECHO), Austin/Travis County Health and Human Services Department (HHSD), the Community Development Commission (CDC), and the Housing Authority of the City of Austin (HACA) to address the needs of poverty-level families. The City of Austin HHSD uses City

General Fund dollars for a homelessness prevention program which provides financial assistance and case management to poverty-level families who are at risk of homelessness.

In 2013, the School and Family Work Group was created to generate policy recommendations aimed at supporting neighborhood schools and retaining families with children in the central city. These recommendations will promote a greater number of affordable housing options, increased access to public services, transportation, educational and employment opportunities for poverty-level families.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Imagine Austin – Interdepartmental Collaboration

On June 15, 2012, the City Council voted unanimously to adopt Imagine Austin, the City's comprehensive plan for Austin's future. The plan includes implementation guidelines and the following interdepartmental priority programs: 1) A compact, connected Austin with improved transportation options; 2) Sustainably managed water resources; 3) Invest in Austin's workforce, education systems and entrepreneurs; 4) Protect environmentally sensitive areas and integrate nature into the City; 5) Invest in Austin's creative economy; 6) Develop and maintain household affordability throughout Austin (NHCD is lead in implementing the Household Affordability priority program and will continue to partner with other city departments and community entities to guide implementation of Imagine Austin through its strategic plan); 7) Create a 'Healthy Austin' program; and 8) Revise Austin's land development regulations and processes.

City of Austin – Interdepartmental Coordination

NHCD administers housing, community and economic development, as well as public facility programs which require interdepartmental coordination. Several City of Austin departments and entities coordinate efforts to provide program services and projects. The City of Austin contracts with the Austin Housing Finance Corporation (AHFC) to develop affordable rental and homeownership opportunities and provide housing rehabilitation services for owner-occupied homes. HHSD provides support to Austin residents living with HIV/AIDS and their families through the use of HOPWA grant funds.

HHSD also provides assistance to help clients quickly regain stability in permanent housing after experiencing a housing crisis and/or homelessness using Emergency Solutions Grant (ESG) funds. HHSD and NHCD jointly administer several public service programs. The Economic Development Department (EDD) fosters small business expansions in low- and moderate-income neighborhoods to stimulate job creation through the Family Business Loan Program (FBLP).

Numerous non-federally funded housing programs and activities offered by NHCD rely on the coordination of other City departments including: Austin Energy, Austin Water Utility, Budget Office, City Manager's Office, Code Compliance Department, Contract and Land Management Department, Government Relations, HHSD, Law Department, Office of Sustainability Office, Parks and Recreation Department, Planning and Development Review Department, Public Works, Solid Waste Services, and Watershed Protection.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Community Advancement Network (CAN)

CAN is a public/private partnership of 15 major community organizations that work to achieve sustainable social, health, educational, and economic outcomes for Austin and Travis County. The Issue Area Groups bring together stakeholders from throughout the community to collaborate with organizations that provide social services. CAN maintains a listserv of more than 3,500 community contacts, which is a key resource for NHCD's outreach efforts to provide information to the public, community non-profits and small businesses.

Ending Community Homelessness Coalition (ECHO)

ECHO is charged with providing dynamic proactive leadership that engages policy makers and the community in ending homelessness. ECHO serves as the lead planning entity on homeless issues in Austin/Travis County. As part of this responsibility, ECHO coordinates and completes Austin's Continuum of Care (CoC) application and Community Plan to End Homelessness. ECHO also administers Austin's homeless count and survey, which is a HUD prerequisite for CoC funding. NHCD and the Austin/Travis County HHS serve as representatives on the Continuum of Care (CoC) Independent Review Team. NHCD staff was actively engaged with ECHO throughout FY 2013-14.

Leadership Committee on Permanent Supportive Housing Finance

The Leadership Committee on Permanent Supportive Housing Finance includes designated representatives from: the City of Austin, ECHO, Travis County, Seton Hospital Network, the St. David's Foundation, Central Health, Austin-Travis County Integral Care, the Housing Authority of the City of Austin (HACA), Housing Authority for Travis County (HATC), and the U.S. Department of Veterans Affairs.

Public Housing Authorities (PHA)

Regular contact and collaboration with local PHA officials ensures that the City housing programs are linked to the needs of public housing residents. NHCD contracts with the Housing Authority of the City of Austin (HACA). A detailed account of actions taken to address the needs of public housing is featured in section CR-30 of the CAPER.

Public-Private Partnerships

The City of Austin partners with for-profit and non-profit developers to preserve and create long-term affordability throughout the community.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City of Austin's last Analysis of Impediments to Fair Housing Choice (AI), was completed in 2009. The following actions have been taken as the City of Austin continues to affirmatively further fair housing choice. The City of Austin's AI is in the process of being updated and will be released by the end of 2014.

Tenant and Source of Income Discrimination

The Tenants' Rights Assistance Program provides mediation, counseling, public information, and assistance to help the community identify fair housing complaints. The program aims to further fair housing through the elimination of discrimination, including the effects of past discrimination, and de facto racial segregation.

In December 2014, the Austin City Council passed an ordinance to add protections based on source of income to Austin's Fair Housing Ordinance. The change requires landlords who own more than four rental units to accept tenants receiving public housing assistance. The matter is currently being litigated as opponents have filed suit to block the new requirements.

NIMBYism

The City of Austin's Good Neighbor Policy promotes community dialogue that includes stakeholders from neighborhoods to promote successful integration of low-income housing throughout the city.

Geographic Concentration of Loan Denials

The City of Austin continues to work with the banking and lending community to provide access to capital in all parts of Austin, and provides an array of opportunities for institutions to meet their Community Reinvestment Act obligations.

Policy barriers to affordable housing development

CodeNEXT will revise the City's Land Development Code, which determines how land can be used throughout the city – including what can be built, where it can be built, and how much can and cannot be built. The process is a collaboration between Austin's residents, business community, and civic institutions to align our land use standards and regulations with what is important to the community. NHCD is actively engaged in the process and is promoting removal of policy barriers that negatively impact affordable housing development. The Community Development Commission recommended that the revision:

- Increase development incentives such as Vertical Mixed Use with specific requirements for on-site affordable housing and set aside 10 percent of the units at 60 percent MFI for rental or 80 percent Median Family Income for homeownership
- Examine the impact of density in the unique economic Austin environment to determine its impact on members of protected classes
- Work with communities representing members of protected classes to explain CodeNEXT implications in layman's terms

Affordability

The Austin City Council raised the property tax exemption it gives homeowners age 65+ or disabled, from \$51,000 to \$70,000. NHCD submitted an analysis of HB 3350 to City Council identifying four eligible Homestead Preservation Districts (HPDs) in addition to the existing district in November of 2013. In

February of 2014, City Council passed a resolution to develop a program plan, financing, and funding strategy for viable HPDs in the context of an overall affordable housing financing strategy.

The S.M.A.R.T. Housing™ Ordinance ensures that new homes created through the program are Safe, Mixed-Income, Accessible, Reasonably Priced, and Transit-Oriented and meet the City's Green Building minimum-energy efficiency rating. All multi-family developments must comply with federal, state and local accessibility standards, and at least 10 percent of the multi-family housing units must be ADA accessible. Developments that meet these and other requirements are given expedited review under the City's development process. In addition, certain development fees are waived.

CR-40 - Monitoring 91.220 and 91.230

Description of the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The goal of the City of Austin's monitoring process is to assess subrecipient/contractor performance in the areas of program, financial and administrative compliance with applicable federal, state and municipal regulations and current program guidelines. The City of Austin's monitoring plan consists of monitoring of active contracts and long-term monitoring for completed projects. For more information including a copy of the City of Austin's Monitoring Plan, please see Attachment 2 of this document.

Minority Business Outreach

The City of Austin Neighborhood Housing and Community Development (NHCD) Office works with the Small and Minority Business Resources Department (SMBR) to administer the Minority-Owned and Women-Owned Business Enterprise (MBE/WBE) Procurement Program, which was established by the Austin City Council in 1987. SMBR also administers a federally-funded Disadvantaged Business Enterprise (DBE) procurement program. SMBR is responsible for the implementation of the certification process for the City of Austin and for ensuring that only firms that meet the eligibility criteria are certified as MBEs or WBEs in compliance with City of Austin Ordinances. The MBE/WBE program encourages minorities and women participation on City contracts by establishing procurement goals on City contracts (which excludes social service contracts) above the City Manager's spending authority. Goals for MBE, WBE, and DBE participation differ from contract to contract, based on the type of contract, the availability of MBEs, WBEs and DBEs to perform the functions of the contract, and other factors. Minority goals may be either aggregate MBE/WBE goals or race-specific goals depending on the project. SMBR provides development opportunities and resources so that small and minority businesses enterprises can have affirmative access to city procurement opportunities and succeed in their efforts to grow. SMBR offers monthly workshops, a Plan Room with electronic and hard copy access construction plans and specifications, and surety bonding counseling.

Citizen Participation Plan 91.105(d); 91.115(d)

Description of the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City of Austin's Citizen Participation Plan requires that the Consolidated Annual Performance and Evaluation Report (CAPER) be made available for 15 days for public comment. The City made the draft report publicly available online, and distributed hardcopies at ten community centers between November 19, 2014 and December 4, 2014.

Ten Community Centers

- Austin Central Public Library, 800 Guadalupe Street (Central)
- Austin Resource Center for the Homeless, 500 East 7th Street (Central)
- East Austin Neighborhood Center, 211 Comal Street (East)
- Neighborhood Housing and Community Development Office, 1000 East 11th Street, Suite 200 (East)
- Rosewood-Zaragosa Neighborhood Center, 2800 Webberville Road (East)
- St. John's Neighborhood Center, 7500 Blessing Avenue (Northeast)
- AIDS Services of Austin, 7215 Cameron Road (North)
- Housing Authority of the City of Austin, 1124 South IH-35 (South)
- South Austin Neighborhood Center, 2508 Durwood Street (South)
- Pleasant Hill Library Branch, 211 East William Cannon Drive (South)

The City of Austin's Citizen Participation Plan is featured in Attachment 3 of this document. Any public comments received during the 15-day period would be included in this attachment. However, none were received this year.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The Community Development Block Grant (CDBG) Program is authorized under Title I of the Housing and Community Development Act of 1974 as amended. The primary objective of CDBG is the development of viable communities by providing decent housing, providing a suitable living environment, and expanding economic opportunities. To achieve these goals, any activity funded with CDBG must benefit low- and moderate-income persons, aid in the prevention of slums or blight, or meet a particular urgent need.

No substantial changes were made to program objectives outlined in the Fiscal Year 2013-14 Action Plan.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?	No
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[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The list of projects that should have been inspected on-site this program year as well as the subset that were inspected is featured as Attachment 6 of the CAPER. Please see the end of this document.

A summary of issues that were detected during the inspection.

The number of HOME-assisted units scheduled to receive physical inspections in FY 13-14 was 181. Of those, 143 units were inspected with 118 units passing initial inspection. Twenty-five of the HOME-assisted units did not pass initial inspection primarily because smoke detectors were found to be disabled because either batteries were missing or the smoke detector unit was removed altogether. Minor maintenance issues, such as leaky plumbing, were also found. All of the units found initially to be non-compliant passed re-inspection.

For those that were not inspected, please indicate the reason and how you will remedy the situation.

The 38 units not inspected by September 30, 2014 were / are scheduled for inspection, but a vacancy among staff performing inspections reduced its capacity by 25 percent. The staff trained to perform inspections have duties that extend beyond physical property inspections, and the plan to remedy the situation is to give inspections higher priority among existing staff and to hire and train for the position that is currently vacant. A new position was identified as a critical priority in the fiscal year 2014-15 budget process and was approved by the Austin City Council. NHCD is in the process of hiring a regulatory monitor position to address the capacity issues in this business area.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units.

92.351(b)

As a recipient of federal funds, the City of Austin must adopt affirmative marketing procedures and requirements for rental and homebuyer projects containing five or more HOME-assisted housing units. Affirmative marketing steps consist of actions that provide information and otherwise attract eligible persons in the housing market area to the available housing without regard to race, color, national origin, sex, religion, familial status or disability. NHCD's efforts to affirmatively market its housing programs aim to ensure that eligible households have ample access and opportunity to participate in programs and services that use federal funds. In FY 2013-14, Homebuyer, Renter Assistance, and Homeowner Assistance programs and services were marketed to residents in low- to moderate-income neighborhoods and those with limited English proficiency. NHCD participated in numerous events

throughout Austin promoting programs and services. Marketing efforts in FY 2013-14 were conducted through English and Spanish media outlets. NHCD has three full-time equivalent (FTE) employees and one part-time employee that are certified bilingual and offer assistance with clients with limited English proficiency.

In addition, the City’s web site continues to play a vital role in targeting information to the public and ensuring program information reaches a broad audience.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

NHCD Office		
Sources and Uses of HOME Program Income		
Program Year 2013		
Sources of Program Income:		
	Amount	
Down Payment Assistance Loans Repaid	462,547.52	
First Time Homebuyer Loans Repaid	220,927.35	
Sale of Tract 13	187,939.41	
Home Rehabilitation Loan Program	75,169.40	
	<u>946,583.68</u>	
Uses of Program Income		
	Amount	# Projects
First-time Homebuyer loans	224,854.19	13
Tenant-Based Renter Assistance	139,842.69	30
Rental Housing Development Assistance	67,652.46	4
Home Rehabilitation Loan Program	285,127.54	14
Down Payment Assistance	182,206.23	11
Administration	46,900.57	
	<u>946,583.68</u>	<u>72</u>
	-	

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

Expand Alternate Funding Sources

The City of Austin continued to seek opportunities in FY 2013-14 that could potentially increase and expand funding sources in an effort to foster and maintain affordable housing. NHCD's programs and services rely on local and federal funding sources to deliver many of the activities responsive to community priorities.

Create and Retain Affordable Housing

Through the Acquisition and Development (A&D), Rental Housing Development Assistance (RHDA), and Developer Incentive-Based programs, NHCD increased the supply of affordable rental and homeownership opportunities that benefit low- and moderate-income households. These programs together created 1,862 housing opportunities in FY 2013-14.

Home Repair Activities

Home Repair activities are a high priority and are considered critical for the City of Austin. These activities make units more livable by alleviating life-threatening living conditions and health and safety hazards for low- and moderate-income homeowners.

NHCD administers the following home repair programs: Architectural Barrier Removal (ABR) Program – Renter/Owner, Emergency Home Repair (EHR), Homeowner Rehabilitation Loan Program (HRLP), G.O. Repair! Program, Holly Good Neighbor Program, Lead Smart, and Lead Hazard Control / Healthy Homes.

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

The table below displays one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance payments	125	63
Tenant-based rental assistance	96	72
Units provided in transitional housing facilities developed, leased, or operated with HOPWA funds	0	0
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	49	0
Total	270	135

Table 13 – HOPWA Number of Households Served

Narrative

Short-Term Rent, Mortgage, and Utility Assistance payments: This program provided short-term assistance (STRMU) to prevent homelessness of the tenant or homeowner; it helped maintain a stable living environment for the households who experience financial crisis and possible loss of their housing arrangement. The units of services and number of households exceeded goal. Due to more use of 21 – weeks of STRMU, more clients were served with more assistance. Additionally, case managers leveraged assistance through the Best Single Source Plus funding for the second year.

Tenant-based rental assistance: Tenant-Based Rental Assistance (TBRA) provided rent, mortgage and utility assistance to meet urgent needs of eligible persons with HIV/AIDS and their families. The goal is to prevent homelessness and to support independent living of persons with HIV/AIDS who access the program through HIV case management. TBRA did not achieve its goal because the demand for services was lower than projected. As a result of this situation, TBRA funds were transferred into Short Term Supportive Housing (STSH) and Permanent Housing Placement (PHP).

The source of these data is the City of Austin Health and Human Services Department (HHSD). Note that the one-year Goals depicted are system generated. HHSD notes that the actual targets for these measures should be 119, 92, 0 and 0 respectively.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps* For Paperwork Reduction Act

*** Please note that Section CR-60 in IDIS did not permit data entry of recipient or subrecipient information. As such, the City of Austin has attached this information separately in IDIS. It is featured as Attachment 5 in IDIS. The source of this information is the City of Austin Health and Human Services Department.*

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name AUSTIN

Organizational DUNS Number 942230764

EIN/TIN Number 746000085

Identify the Field Office SAN ANTONIO

Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance

ESG Contact Name:

Prefix:

First Name: Natasha

Middle Name: E.

Last Name: Ponczek Shoemake

Suffix:

Title: HHS Program Coordinator

ESG Contact Address

Street Address 1: PO Box 1088

Street Address 2:

City: Austin

State: TX

ZIP Code 78767

Phone Number: 512-972-5027

Extension:

Fax Number: 512-972-5025

Email Address: Natasha.ponczek@austintexas.gov

ESG Secondary Contact

Prefix:

First Name: Leslie

Last Name: Boyd

Suffix:

Title: Grant Coordinator

Phone Number: 512-972-5036

Extension:

Email Address: Leslie.boyd@austintexas.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date 10/01/2013

Program Year End Date 09/30/2014

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: Front Steps, Inc.

City: Austin

State: Texas

Zip Code: 78701

DUNS Number 071056936

Is subrecipient a VAWA-DV provider No

Subrecipient Organization Type Non-Profit

ESG Subgrant or Contract Award Amount FY 13-14 \$290,132

Subrecipient or Contractor Name:

City of Austin Downtown Austin Community Court

City: Austin

State: Texas

Zip Code: 78701

DUNS Number

Is subrecipient a VAWA-DV provider No

Subrecipient Organization Type Municipal Government

ESG Subgrant or Contract Award Amount FY13-14 \$132,218

Subrecipient or Contractor Name

City of Austin Communicable Disease Unit

City: Austin

State: Texas

Zip Code: 78701

DUNS Number 945607265

Is subrecipient a VAWA-DV provider No

Subrecipient Organization Type Municipal Government

ESG Subgrant or Contract Award Amount FY13-14 \$65,912

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 14 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	232
Children	17
Don't Know/Refused/Other	0
Missing Information	0
Total	249

Table 15 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	4,693
Children	0
Don't Know/Refused/Other	1
Missing Information	108
Total	4,802

Table 16 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 17 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	4,925
Children	17
Don't Know/Refused/Other	1
Missing Information	108
Total	5,051

Table 18 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	4,081
Female	868
Transgender	10
Don't Know/Refused/Other	92
Missing Information	0
Total	5,051

Table 19 - Gender Information

6. Age—Complete for All Activities

	Total
Under 18	17
18-24	312
25 and over	4,615
Don't Know/Refused/Other	1
Missing Information	106
Total	5,051

Table 20 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters	Total
Veterans	0	15	622	637
Victims of Domestic Violence	0	34	588	622
Elderly	0	22	252	274
HIV/AIDS	0	77	68	145
Chronically Homeless	0	16	1046	1062
Persons with Disabilities:				
Severely Mentally Ill	0	38	1248	1286
Chronic Substance Abuse	0	12	856	868
Other Disability	0	63	1588	1651
Total (unduplicated if possible)	0	277	6268	6545

Table 21– Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	83,920
Total Number of bed-nights provided	82,219
Capacity Utilization	97.97%

Table 22 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Project Outcomes Data are displayed below.

ESG Shelter Operations Performance Outcome
FY 2013-2014

Outcome #1:	ACCOMPLISHMENTS
NUMERATOR: Number of case-managed households that transition from homelessness into housing	122
DENOMINATOR: Number of households that exit the program	208
OUTCOME RATE: Percent of case-managed households that transition from homelessness into housing who reside at the Austin Resource Center for the Homeless	59%

ESG Rapid Rehousing Program Rollup
FY 2013-2014

NUMERATOR: Number of unduplicated clients who obtain safe and stable housing as a result of participating in Rapid Rehousing services (numerator)	ACCOMPLISHMENTS
Communicable Disease Unit	27
Downtown Austin Community Court	32
Front Steps	49
Subtotal	108
<hr/>	
DENOMINATOR: Number of unduplicated clients who participate in Rapid Rehousing services	ACCOMPLISHMENTS
Communicable Disease Unit	44
Downtown Austin Community Court	49
Front Steps	60
Subtotal	153
Percentage of unduplicated clients who obtain safe and stable housing as a result of participating in Rapid Rehousing services (outcome rate)	71%

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	FY 2011	FY 2012	FY 2013
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	0	0	0

Table 23 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	FY 2011	FY 2012	FY 2013
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	92,047	0
Expenditures for Housing Relocation & Stabilization Services - Services	42,622	29,980	160,533
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	42,622	122,027	160,533

Table 24 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	FY 2011	FY 2012	FY 2013
Essential Services	0	0	0
Operations	0	34,923	252,203
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	0	34,923	252,203

Table 25 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	FY 2011	FY 2012	FY 2013
HMIS	20,832	1,437	0
Administration	42	251	0
Street Outreach	0	0	0

Table 26 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	FY 2011	FY 2012	FY 2013
634,870	63,496	158,638	412,736

Table 27 - Total ESG Funds Expended

11f. Match Source

	FY 2011	FY 2012	FY 2013
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	63,496	158,640	412,736
Private Funds	0	0	0
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	63,496	158,640	412,736

Table 28 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	FY 2011	FY 2012	FY 2013
1,269,742	126,992	317,278	825,472

Table 29 - Total Amount of Funds Expended on ESG Activities

Expenditures from Past Years Not Captured in Tables

FY 2011 (2nd Allocation): \$185,896 FY 2012 (Allocation): \$595,612 FY 2013 (Allocation): \$488,262 Source: City of Austin Health and Human Services Department.

Attachment 1: PR-26 - CDBG Financial Summary



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PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	7,678,593.70
02 ENTITLEMENT GRANT	7,185,072.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	292,311.23
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	15,155,976.93
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	5,325,184.02
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	5,325,184.02
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,154,215.67
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	237,479.14
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	(270,215.35)
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	6,446,663.48
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	8,709,313.45
PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	5,188,854.80
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	5,188,854.80
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	97.44%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	1,063,933.12
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	1,063,933.12
32 ENTITLEMENT GRANT	7,185,072.00
33 PRIOR YEAR PROGRAM INCOME	733,344.93
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	7,918,416.93
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.44%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,154,215.67
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	1,154,215.67
42 ENTITLEMENT GRANT	7,185,072.00
43 CURRENT YEAR PROGRAM INCOME	292,311.23
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	7,477,383.23
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	15.44%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	8	6010	RHDA - 3200 S. LAMAR -- SAINT LOUISE HOUSE	14B	LMH	\$66,088.97
2012	20	5936	RHDA - REHAB/RE-FI 10616 MELLOW MEADOWS # 13A	14B	LMH	\$5,575.25
2012	20	5937	RHDA - REHAB/RE-FI 12166 METRIC BLVD. # 342	14B	LMH	\$5,575.26
2012	20	5938	RHDA - REHAB/RE-FI 12166 METRIC BLVD. # 379	14B	LMH	\$5,575.26
Total						\$82,814.74

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2011	1	5868	5657486	A&D-3307 GOODWIN AVE	12	LMH	\$1.00
2011	1	5868	5678537	A&D-3307 GOODWIN AVE	12	LMH	\$207.10
2011	1	5868	5690559	A&D-3307 GOODWIN AVE	12	LMH	\$495.12
2011	1	5868	5710455	A&D-3307 GOODWIN AVE	12	LMH	\$110.17
2011	1	5868	5743752	A&D-3307 GOODWIN AVE	12	LMH	\$1,722.27
2011	1	5873	5657486	A&D-3303 GOODWIN AVE	12	LMH	\$1.00
2011	1	5873	5678537	A&D-3303 GOODWIN AVE	12	LMH	\$207.10
2011	1	5873	5690559	A&D-3303 GOODWIN AVE	12	LMH	\$495.16
2011	1	5873	5710455	A&D-3303 GOODWIN AVE	12	LMH	\$110.17
2011	1	5873	5743752	A&D-3303 GOODWIN AVE	12	LMH	\$1,722.24
2011	1	5874	5657486	A&D-3305 GOODWIN AVE	12	LMH	\$1.00
2011	1	5874	5678537	A&D-3305 GOODWIN AVE	12	LMH	\$207.11
2011	1	5874	5690559	A&D-3305 GOODWIN AVE	12	LMH	\$495.13
2011	1	5874	5710455	A&D-3305 GOODWIN AVE	12	LMH	\$110.17
2011	1	5874	5743752	A&D-3305 GOODWIN AVE	12	LMH	\$1,722.22
2011	4	5849	5652302	FY 11-12 LEAD MATCH-CDBG	14I	LMH	\$7,407.14
2011	4	5849	5657486	FY 11-12 LEAD MATCH-CDBG	14I	LMH	\$5,927.34
2011	4	5849	5657494	FY 11-12 LEAD MATCH-CDBG	14I	LMH	\$7,413.50
2011	4	5849	5710455	FY 11-12 LEAD MATCH-CDBG	14I	LMH	\$5,097.41
2011	4	5849	5720889	FY 11-12 LEAD MATCH-CDBG	14I	LMH	\$8,314.49
2011	4	5849	5732474	FY 11-12 LEAD MATCH-CDBG	14I	LMH	\$3,648.52
2011	4	5849	5743752	FY 11-12 LEAD MATCH-CDBG	14I	LMH	\$11,083.60
2012	1	5933	5690559	A&D -- HABITAT -- MEADOW LAKE 14.6 ACRE ACQUISITION	01	LMH	\$2,255.04
2012	1	5933	5701204	A&D -- HABITAT -- MEADOW LAKE 14.6 ACRE ACQUISITION	01	LMH	\$199.41
2012	1	5933	5710455	A&D -- HABITAT -- MEADOW LAKE 14.6 ACRE ACQUISITION	01	LMH	\$425.46
2012	1	5933	5732474	A&D -- HABITAT -- MEADOW LAKE 14.6 ACRE ACQUISITION	01	LMH	\$578.74
2012	1	5933	5743752	A&D -- HABITAT -- MEADOW LAKE 14.6 ACRE ACQUISITION	01	LMH	\$571.74
2013	5	5985	5665806	FY 13-14 TENANT'S RIGHTS ASSISTANCE	05K	LMC	\$26,223.80
2013	5	5985	5678537	FY 13-14 TENANT'S RIGHTS ASSISTANCE	05K	LMC	\$90,376.46
2013	5	5985	5701204	FY 13-14 TENANT'S RIGHTS ASSISTANCE	05K	LMC	\$22,908.86
2013	5	5985	5710444	FY 13-14 TENANT'S RIGHTS ASSISTANCE	05K	LMC	\$23,855.87
2013	5	5985	5720889	FY 13-14 TENANT'S RIGHTS ASSISTANCE	05K	LMC	\$23,946.51
2013	5	5985	5732474	FY 13-14 TENANT'S RIGHTS ASSISTANCE	05K	LMC	\$22,878.41
2013	5	5985	5743752	FY 13-14 TENANT'S RIGHTS ASSISTANCE	05K	LMC	\$31,390.09
2013	6	5987	5665806	FY 13-14 PEOPLE FUND	18A	LMJ	\$75,000.00
2013	6	5987	5732474	FY 13-14 PEOPLE FUND	18A	LMJ	\$75,000.00
2013	7	5988	5665806	FY 13-14 BUSINESS INVEST IN GROWTH	18C	LMC	\$17,175.65



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2013	7	5988	5690559	FY 13-14 BUSINESS INVEST IN GROWTH	18C	LMC	\$63,292.59
2013	7	5988	5701204	FY 13-14 BUSINESS INVEST IN GROWTH	18C	LMC	\$15,260.47
2013	7	5988	5710444	FY 13-14 BUSINESS INVEST IN GROWTH	18C	LMC	\$15,282.41
2013	7	5988	5720889	FY 13-14 BUSINESS INVEST IN GROWTH	18C	LMC	\$34,521.46
2013	7	5988	5743752	FY 13-14 BUSINESS INVEST IN GROWTH	18C	LMC	\$53,787.55
2013	7	5988	5749889	FY 13-14 BUSINESS INVEST IN GROWTH	18C	LMC	\$653.01
2013	8	5969	5710444	RHDA - BCDC - 1902 E. 22ND ST	14E	LMA	\$1.00
2013	8	5969	5720889	RHDA - BCDC - 1902 E. 22ND ST	14E	LMA	\$27,000.00
2013	8	5969	5743752	RHDA - BCDC - 1902 E. 22ND ST	14E	LMA	\$9,373.97
2013	8	6011	5695811	RHDA - OAK CREEK VILLAGE -- 2324 WILSON ST	01	LMH	\$2,000,000.00
2013	8	6011	5743752	RHDA - OAK CREEK VILLAGE -- 2324 WILSON ST	01	LMH	\$5,668.73
2013	12	6012	5690559	FY 13-14 LEAD MATCH HH-CDBG	14I	LMH	\$1,655.59
2013	12	6012	5720889	FY 13-14 LEAD MATCH HH-CDBG	14I	LMH	\$4,684.14
2013	20	5981	5665806	FY 13-14 CHILD CARE SERVICES	05L	LMC	\$103,218.77
2013	20	5981	5678537	FY 13-14 CHILD CARE SERVICES	05L	LMC	\$94,791.07
2013	20	5981	5690559	FY 13-14 CHILD CARE SERVICES	05L	LMC	\$63,842.19
2013	20	5981	5710444	FY 13-14 CHILD CARE SERVICES	05L	LMC	\$51,040.04
2013	20	5981	5710453	FY 13-14 CHILD CARE SERVICES	05L	LMC	\$9,333.29
2013	20	5981	5720889	FY 13-14 CHILD CARE SERVICES	05L	LMC	\$56,444.51
2013	20	5981	5732474	FY 13-14 CHILD CARE SERVICES	05L	LMC	\$76,576.24
2013	20	5981	5743752	FY 13-14 CHILD CARE SERVICES	05L	LMC	\$120,883.54
2013	20	5981	5743958	FY 13-14 CHILD CARE SERVICES	05L	LMC	\$22,150.88
2013	20	5981	5747744	FY 13-14 CHILD CARE SERVICES	05L	LMC	\$8,541.59
2013	21	5983	5678537	FY 13-14 SENIOR SERVICES	05A	LMC	\$21,029.00
2013	22	5982	5678537	FY 13-14 YOUTH SERVICES	05D	LMC	\$85,773.06
2013	22	5982	5690559	FY 13-14 YOUTH SERVICES	05D	LMC	\$20,816.12
2013	22	5982	5701204	FY 13-14 YOUTH SERVICES	05D	LMC	\$31,471.73
2013	22	5982	5710444	FY 13-14 YOUTH SERVICES	05D	LMC	\$24,218.28
2013	22	5982	5720889	FY 13-14 YOUTH SERVICES	05D	LMC	\$14,924.90
2013	22	5982	5732474	FY 13-14 YOUTH SERVICES	05D	LMC	\$76.30
2013	22	5982	5743752	FY 13-14 YOUTH SERVICES	05D	LMC	\$14,513.55
2013	22	5982	5747744	FY 13-14 YOUTH SERVICES	05D	LMC	\$2,708.06
2013	27	5984	5652302	FY 13-14 ARCHITECTURAL BARRIER PROGRAM - OWNER	14A	LMH	\$1.00
2013	27	5984	5657494	FY 13-14 ARCHITECTURAL BARRIER PROGRAM - OWNER	14A	LMH	\$71,667.10
2013	27	5984	5665806	FY 13-14 ARCHITECTURAL BARRIER PROGRAM - OWNER	14A	LMH	\$41,181.50
2013	27	5984	5678537	FY 13-14 ARCHITECTURAL BARRIER PROGRAM - OWNER	14A	LMH	\$51,466.93
2013	27	5984	5690559	FY 13-14 ARCHITECTURAL BARRIER PROGRAM - OWNER	14A	LMH	\$12,274.62
2013	27	5984	5701204	FY 13-14 ARCHITECTURAL BARRIER PROGRAM - OWNER	14A	LMH	\$52,751.48
2013	27	5984	5720889	FY 13-14 ARCHITECTURAL BARRIER PROGRAM - OWNER	14A	LMH	\$59,204.25
2013	27	5984	5732474	FY 13-14 ARCHITECTURAL BARRIER PROGRAM - OWNER	14A	LMH	\$23,806.76
2013	27	5984	5743752	FY 13-14 ARCHITECTURAL BARRIER PROGRAM - OWNER	14A	LMH	\$187,085.45
2013	28	5986	5657486	FY 13-14 EMERGENCY HOME REPAIR	14A	LMH	\$59,430.72
2013	28	5986	5657494	FY 13-14 EMERGENCY HOME REPAIR	14A	LMH	\$26,490.55
2013	28	5986	5665806	FY 13-14 EMERGENCY HOME REPAIR	14A	LMH	\$163,488.60
2013	28	5986	5678537	FY 13-14 EMERGENCY HOME REPAIR	14A	LMH	\$37,554.14
2013	28	5986	5690559	FY 13-14 EMERGENCY HOME REPAIR	14A	LMH	\$125,181.26
2013	28	5986	5701204	FY 13-14 EMERGENCY HOME REPAIR	14A	LMH	\$152,867.08
2013	28	5986	5710444	FY 13-14 EMERGENCY HOME REPAIR	14A	LMH	\$38,986.85
2013	28	5986	5720889	FY 13-14 EMERGENCY HOME REPAIR	14A	LMH	\$60,331.13
2013	28	5986	5732474	FY 13-14 EMERGENCY HOME REPAIR	14A	LMH	\$62,154.54
2013	28	5986	5743752	FY 13-14 EMERGENCY HOME REPAIR	14A	LMH	\$114,079.89
2013	28	5986	5747744	FY 13-14 EMERGENCY HOME REPAIR	14A	LMH	\$30,633.95
2013	28	5986	5751363	FY 13-14 EMERGENCY HOME REPAIR	14A	LMH	\$60,519.85
2013	29	6015	5720877	HRLP-1106 E 10TH ST	14A	LMH	\$44,961.27
2013	29	6015	5720889	HRLP-1106 E 10TH ST	14A	LMH	\$99.75
2013	29	6015	5732474	HRLP-1106 E 10TH ST	14A	LMH	\$94.12
2013	29	6015	5743752	HRLP-1106 E 10TH ST	14A	LMH	\$3,187.95



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2013	29	6019	5720877	HRLP-4709 ALF AVENUE	14A	LMH	\$10,888.01
2013	29	6019	5720889	HRLP-4709 ALF AVENUE	14A	LMH	\$253.92
2013	29	6019	5732474	HRLP-4709 ALF AVENUE	14A	LMH	\$22,641.49
2013	29	6019	5743752	HRLP-4709 ALF AVENUE	14A	LMH	\$24,973.35
2013	29	6026	5720877	HRLP- 1603 CANTERBURY STREET	14A	LMH	\$12,179.32
2013	29	6026	5720889	HRLP- 1603 CANTERBURY STREET	14A	LMH	\$429.42
2013	29	6026	5732474	HRLP- 1603 CANTERBURY STREET	14A	LMH	\$433.91
2013	29	6026	5743752	HRLP- 1603 CANTERBURY STREET	14A	LMH	\$38,250.14
2013	29	6027	5720877	HRLP- 3511 GONZALES STREET	14A	LMH	\$7,004.51
2013	29	6027	5720889	HRLP- 3511 GONZALES STREET	14A	LMH	\$132.96
2013	29	6027	5732474	HRLP- 3511 GONZALES STREET	14A	LMH	\$149.38
2013	29	6027	5743752	HRLP- 3511 GONZALES STREET	14A	LMH	\$1,726.99
2013	29	6029	5720877	HRLP- 4615 MUNSON STREET	14A	LMH	\$8,642.72
2013	29	6029	5720889	HRLP- 4615 MUNSON STREET	14A	LMH	\$408.45
2013	29	6029	5732474	HRLP- 4615 MUNSON STREET	14A	LMH	\$625.25
2013	29	6029	5743752	HRLP- 4615 MUNSON STREET	14A	LMH	\$1,913.69
2013	29	6031	5720889	HRLP-2704 EAST 22ND STREET	14A	LMH	\$1,416.30
2013	29	6031	5732474	HRLP-2704 EAST 22ND STREET	14A	LMH	\$21,284.64
2013	29	6031	5743752	HRLP-2704 EAST 22ND STREET	14A	LMH	\$3,048.69
2013	29	6033	5743752	HRLP-6606 BLARWOOD DR	14A	LMH	\$3,811.10
2013	29	6034	5743752	HRLP- 1917 EAST 11TH STREET	14A	LMH	\$14,214.40
2013	29	6035	5743752	HRLP- 2202 BRISTOL DRIVE	14A	LMH	\$5,398.51
2013	29	6037	5743752	HRLP- 1808 SINGLETON AVE	14A	LMH	\$6,707.87
Total							\$5,188,854.80

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	5	5985	5665806	FY 13-14 TENANT'S RIGHTS ASSISTANCE	05K	LMC	\$26,223.80
2013	5	5985	5678537	FY 13-14 TENANT'S RIGHTS ASSISTANCE	05K	LMC	\$90,376.46
2013	5	5985	5701204	FY 13-14 TENANT'S RIGHTS ASSISTANCE	05K	LMC	\$22,908.86
2013	5	5985	5710444	FY 13-14 TENANT'S RIGHTS ASSISTANCE	05K	LMC	\$23,855.87
2013	5	5985	5720889	FY 13-14 TENANT'S RIGHTS ASSISTANCE	05K	LMC	\$23,946.51
2013	5	5985	5732474	FY 13-14 TENANT'S RIGHTS ASSISTANCE	05K	LMC	\$22,878.41
2013	5	5985	5743752	FY 13-14 TENANT'S RIGHTS ASSISTANCE	05K	LMC	\$31,390.09
2013	20	5981	5665806	FY 13-14 CHILD CARE SERVICES	05L	LMC	\$103,218.77
2013	20	5981	5678537	FY 13-14 CHILD CARE SERVICES	05L	LMC	\$94,791.07
2013	20	5981	5690559	FY 13-14 CHILD CARE SERVICES	05L	LMC	\$63,842.19
2013	20	5981	5710444	FY 13-14 CHILD CARE SERVICES	05L	LMC	\$51,040.04
2013	20	5981	5710453	FY 13-14 CHILD CARE SERVICES	05L	LMC	\$9,333.29
2013	20	5981	5720889	FY 13-14 CHILD CARE SERVICES	05L	LMC	\$56,444.51
2013	20	5981	5732474	FY 13-14 CHILD CARE SERVICES	05L	LMC	\$76,576.24
2013	20	5981	5743752	FY 13-14 CHILD CARE SERVICES	05L	LMC	\$120,883.54
2013	20	5981	5743958	FY 13-14 CHILD CARE SERVICES	05L	LMC	\$22,150.88
2013	20	5981	5747744	FY 13-14 CHILD CARE SERVICES	05L	LMC	\$8,541.59
2013	21	5983	5678537	FY 13-14 SENIOR SERVICES	05A	LMC	\$21,029.00
2013	22	5982	5678537	FY 13-14 YOUTH SERVICES	05D	LMC	\$85,773.06
2013	22	5982	5690559	FY 13-14 YOUTH SERVICES	05D	LMC	\$20,816.12
2013	22	5982	5701204	FY 13-14 YOUTH SERVICES	05D	LMC	\$31,471.73
2013	22	5982	5710444	FY 13-14 YOUTH SERVICES	05D	LMC	\$24,218.28
2013	22	5982	5720889	FY 13-14 YOUTH SERVICES	05D	LMC	\$14,924.90
2013	22	5982	5732474	FY 13-14 YOUTH SERVICES	05D	LMC	\$76.30
2013	22	5982	5743752	FY 13-14 YOUTH SERVICES	05D	LMC	\$14,513.55
2013	22	5982	5747744	FY 13-14 YOUTH SERVICES	05D	LMC	\$2,708.06
Total							\$1,063,933.12



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2013
 AUSTIN, TX

DATE: 12-02-14
 TIME: 11:38
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LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	3	5976	5678537	FY 13-14 FACILITIES	21A		\$10,682.54
2013	3	5976	5690559	FY 13-14 FACILITIES	21A		\$21,892.82
2013	3	5976	5710444	FY 13-14 FACILITIES	21A		\$11,038.81
2013	3	5976	5743752	FY 13-14 FACILITIES	21A		\$114,560.93
2013	3	5977	5635340	FY 13-14 FINANCIAL MONITORING/BUDGET	21A		\$60,462.06
2013	3	5977	5652302	FY 13-14 FINANCIAL MONITORING/BUDGET	21A		\$25,417.69
2013	3	5977	5657494	FY 13-14 FINANCIAL MONITORING/BUDGET	21A		\$34,106.51
2013	3	5977	5665806	FY 13-14 FINANCIAL MONITORING/BUDGET	21A		\$23,198.98
2013	3	5977	5678537	FY 13-14 FINANCIAL MONITORING/BUDGET	21A		\$26,425.77
2013	3	5977	5690559	FY 13-14 FINANCIAL MONITORING/BUDGET	21A		\$30,129.43
2013	3	5977	5701204	FY 13-14 FINANCIAL MONITORING/BUDGET	21A		\$29,601.01
2013	3	5977	5710444	FY 13-14 FINANCIAL MONITORING/BUDGET	21A		\$30,043.95
2013	3	5977	5720889	FY 13-14 FINANCIAL MONITORING/BUDGET	21A		\$30,057.27
2013	3	5977	5732474	FY 13-14 FINANCIAL MONITORING/BUDGET	21A		\$43,518.31
2013	3	5977	5743752	FY 13-14 FINANCIAL MONITORING/BUDGET	21A		\$30,092.41
2013	3	5978	5635340	FY 13-14 ADMIN AND MANAGEMENT	21A		\$35,642.58
2013	3	5978	5652302	FY 13-14 ADMIN AND MANAGEMENT	21A		\$14,318.44
2013	3	5978	5657494	FY 13-14 ADMIN AND MANAGEMENT	21A		\$25,165.32
2013	3	5978	5665806	FY 13-14 ADMIN AND MANAGEMENT	21A		\$16,914.37
2013	3	5978	5678537	FY 13-14 ADMIN AND MANAGEMENT	21A		\$12,636.07
2013	3	5978	5690559	FY 13-14 ADMIN AND MANAGEMENT	21A		\$16,439.82
2013	3	5978	5701204	FY 13-14 ADMIN AND MANAGEMENT	21A		\$16,018.54
2013	3	5978	5710444	FY 13-14 ADMIN AND MANAGEMENT	21A		\$11,166.88
2013	3	5978	5710453	FY 13-14 ADMIN AND MANAGEMENT	21A		\$2,333.37
2013	3	5978	5720889	FY 13-14 ADMIN AND MANAGEMENT	21A		\$11,447.90
2013	3	5978	5732474	FY 13-14 ADMIN AND MANAGEMENT	21A		\$13,440.06
2013	3	5978	5743752	FY 13-14 ADMIN AND MANAGEMENT	21A		\$12,643.89
2013	3	5979	5665806	FY 13-14 PLANNING POLICY DEVELOPMENT	21A		\$473.53
2013	3	5979	5720889	FY 13-14 PLANNING POLICY DEVELOPMENT	21A		\$231.19
2013	3	5980	5635340	FY 13-14 COMPLIANCE	21A		\$63,241.96
2013	3	5980	5652302	FY 13-14 COMPLIANCE	21A		\$42,427.83
2013	3	5980	5657494	FY 13-14 COMPLIANCE	21A		\$50,246.28
2013	3	5980	5665806	FY 13-14 COMPLIANCE	21A		\$36,307.35
2013	3	5980	5678537	FY 13-14 COMPLIANCE	21A		\$39,107.92
2013	3	5980	5690559	FY 13-14 COMPLIANCE	21A		\$38,231.55
2013	3	5980	5701204	FY 13-14 COMPLIANCE	21A		\$40,606.89
2013	3	5980	5710444	FY 13-14 COMPLIANCE	21A		\$31,613.40
2013	3	5980	5720889	FY 13-14 COMPLIANCE	21A		\$29,776.38
2013	3	5980	5732474	FY 13-14 COMPLIANCE	21A		\$41,706.67
2013	3	5980	5743752	FY 13-14 COMPLIANCE	21A		\$30,848.99
Total							\$1,154,215.67

Attachment 2: City of Austin Monitoring Plan

MONITORING PLAN

The goal of the City of Austin's monitoring process is to assess subrecipient/contractor performance in the areas of program, financial and administrative compliance with applicable federal, state and municipal regulations and current program guidelines. Under this plan, select programs and project activities are monitored through one or more of the following components. The City of Austin's monitoring plan consists of active contract monitoring and long-term monitoring for closed projects.

Active Contract Monitoring

Prior to executing any agreement or obligation, monitoring takes the form of a compliance review. Verification is obtained to ensure that the proposed activity to be funded has received the proper authorization through venues such as the annual Action Plan, environmental review and fund release, and identification in the Integrated Disbursement & Information System (IDIS). A contract begins with written program guidelines, documentation and tracking mechanisms that will be used to demonstrate compliance with applicable federal, state and local requirements.

For activities implemented through external programs or third-party contracts with non-profit, for-profit and community-based organizations, a solicitation may be required in the form of a comprehensive Notice of Fund Availability (NOFA or Request for Proposals (RFP) which details performance, financial and regulatory responsibilities.

1. Compliance Review prior to obligation of funds. Prior to entering into any agreement or to the obligation of entitlement funds, the City conducts a compliance review to verify that the program activity has been duly authorized. The compliance review consists of verifying and documenting that:

- o The program activity has been approved as part of the Action Plan for the specified funding source and year;
- o The availability of applicable funds for the specific activity;
- o The activity has received environmental review and determination and fund release, as applicable;
- o The service provider is not listed in the System for Award Management (SAM);
- o The activity has been set up and identified in IDIS;
- o The scope of work defined in the contract has adequately addressed performance, financial and tracking responsibilities necessary to report and document accomplishments; and
- o The service provider has the required insurance in place.

After this information has been verified and documented, staff may proceed in obtaining authorization and utilization of entitlement funds for the activity.

2. Desk Review. Before processing an invoice for payment, staff reviews the invoice to verify that the item or service is an eligible expense and it is part of the contract budget. Staff also reviews performance reports and supporting documentation submitted with the invoice to ensure that the contractor is performing in accordance with the terms of the contract and the scope of work. This level of monitoring is performed on an ongoing basis throughout the duration of the contract.

3. Records Audit. The review at this level includes a review of all file documents as needed. A file checklist is used to determine if the required documents are present. Through the review of performance reports and other documentation submitted by the

contractor, staff is able to identify areas of concern and facilitate corrections and/or improvements. Should problems be identified, a contractor or recipient of funds may then be provided technical assistance as necessary to reach a resolution. However, if no resolution of identified problems occurs or the contractor fails to perform in accordance with the terms and conditions of the contract, the City of Austin has the authority to suspend further payments to the contractor or recipient of funds until such time that issues have been satisfactorily resolved.

4. Selected On-Site Monitoring. A risk assessment is conducted internally and is used to determine the priority of site reviews to be conducted. Based on the results of the risk assessment, a selected number of projects may be subject to an on-site review. The performance of contractors is reviewed for compliance with the program guidelines and the terms and conditions of the contract. In particular, staff verifies program administration and regulatory compliance in the following areas:

- o Performance (*e.g.* meeting a national objective, conducting eligible activities, achieving contract objectives, performing scope of work activities, maintaining contract schedule, abiding by the contract budget);
- o Record keeping;
- o Reporting practices; and
- o Compliance with applicable anti-discrimination regulations.

There will be follow-up, as necessary, to verify regulatory and program administration compliance has been achieved.

5. Contract Closeout. Once a project activity has been completed and all eligible project funds expended, the staff will require the contractor to submit a project closeout package. The contract closeout will provide documentation to confirm whether the contractor was successful in completing all performance and financial objectives of the contractor. Staff will review and ask the contractor, if necessary, to reconcile any conflicting information previously submitted. The project closeout will constitute the final report for the project. Successful completion of a project means that all project activities, requirements, and responsibilities of the contractor have been adequately addressed and completed.

Long-term Monitoring

Acceptance of funds from Neighborhood Housing and Community Development (NHCD) Office of the City of Austin, or its sub-recipient Austin Housing Finance Corporation (AHFC) obligates beneficiaries/borrowers to adhere to conditions for the term of the affordability period. NHCD is responsible for the compliance oversight and enforcement of long- or extended-term projects and financial obligations created through City-sponsored or -funded housing and community development projects. In this capacity, NHCD performs the following long-term monitoring duties:

- o Performs compliance monitoring in accordance with regulatory requirements specified in the agreement;
- o Reviews and verifies required information and documentation submitted by borrowers for compliance with applicable legal obligations and/or regulatory requirements; and
- o Enforces and takes corrective action with nonperforming loans and/or projects deemed to be out of compliance in accordance with legal and/or regulatory terms and conditions.

Monitoring may be in the form of a desk review, on-site visit, visual or Housing Quality Standard (HQS) inspection. Technical assistance is available to assist beneficiaries/borrowers in understanding any aspect of the contractual obligation so that performance goals are met with minimal deficiencies.

Attachment 3: Citizen Participation Plan, Public Notice and Comments



**CITY OF AUSTIN
NEIGHBORHOOD HOUSING AND COMMUNITY DEVELOPMENT (NHCD) OFFICE**

CITIZEN PARTICIPATION PLAN

A. PURPOSE

Participating Jurisdictions (PJs) that receive U.S. Department of Housing and Urban Development (HUD) entitlement grant funds must develop a Citizen Participation Plan (CPP). The CPP describes efforts that will be undertaken to encourage citizens to participate in the development of the City's federal reports: 5-Year Consolidated Plan, annual Action Plan, and the Consolidated Annual Performance and Evaluation Report (CAPER).

The CPP is designed to encourage the participation of city residents in the development of the federal reports listed above, particularly those residents who are predominantly low- and moderate-income. The CPP also encourages local and regional institutions and other organizations (including businesses, developers, and community and faith-based organizations) in the process of developing and implementing the 5-Year Consolidated Plan and related reports. The City takes appropriate actions to encourage the participation of persons of minority backgrounds, persons with limited-English proficiency, and persons with disabilities.

The City of Austin is committed to compliance with the Americans with Disabilities Act (ADA) and Section 504 of the Rehabilitation Act of 1973, as amended. Reasonable modifications and equal access to communications will be provided upon request. The City of Austin does not discriminate on the basis of disability in the admission or access to, or treatment or employment in, its programs and activities.

The City of Austin considers it the right of all Austin's residents to have the opportunity to provide input and comment on the use of public funds and the community's needs related to affordable housing and community and economic development.

The CPP applies to five areas of planning for the use of affordable housing, community and economic development made possible through HUD funding:

- 1) The 5-Year Consolidated Plan;
- 2) The annual Action Plan;
- 3) The Consolidated Annual Performance and Evaluation Report (CAPER);
- 4) Substantial amendments to a 5-Year Consolidated Plan and/or annual Action Plan; and
- 5) Amendments to the CPP, itself.

The City of Austin's program/fiscal year begins October 1 and ends September 30. In order to receive entitlement grant funding, the U. S. Department of Housing and Urban Development (HUD)

requires jurisdictions to submit a Consolidated Plan every five years. This plan is a comprehensive strategic plan for community planning and development activities. The annual Action Plan serves as the City's application for these HUD grant programs. Federal law also requires citizens have opportunities to review and comment on the local jurisdiction's plans to allocate these funds.

The purpose of programs covered by this CPP is to improve the Austin community by providing: decent housing, a suitable living environment, and growing economic opportunities – all principally for low- and moderate- income households.

This document outlines how members of the Austin community may participate in the five planning areas listed above. General requirements for all or most activities are described in detail in Section E of the Citizen Participation Plan (CPP).

B. HUD PROGRAMS

The City of Austin receives four entitlement grants from the U.S. Department of Housing and Urban Development (HUD), to help address the City's affordable housing, community and economic development needs. The four grant programs are described below:

1. **Community Development Block Grant Program (CDBG):** Title I of the Housing and Community Development Act of 1974 (PL 93-383) created the CDBG program. It was re-authorized in 1990 as part of the Cranston-Gonzalez National Affordable Housing Act. The primary objective of the CDBG program is to develop viable urban communities by providing decent housing and a suitable living environment and by expanding economic development opportunities for persons of low and moderate income. The City develops locally defined programs and funding priorities for CDBG, but activities must address one or more of the national objectives of the CDBG program. The three national objectives are: (1) to benefit low- and moderate- income persons; (2) to aid in the prevention or elimination of slums or blight; and/or (3) to meet other urgent community development needs. The City of Austin's CDBG program emphasizes activities that directly benefit low and moderate-income persons.
2. **HOME Investment Partnerships Program (HOME):** HOME was introduced in the Cranston-Gonzalez National Affordable Housing Act of 1990 and provides funding for housing rehabilitation, new housing construction, acquisition of affordable housing, and tenant-based rental assistance. A portion of the funds (15 percent) must be set aside for community housing development organizations (CHDOs) certified by the City of Austin.
3. **Emergency Shelter/Solutions Grant (ESG):** The ESG Program is authorized by the Steward B. McKinney Homeless Assistance Act of 1987 and was amended by the Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) Act of 2009. ESG has four primary objectives: (1) to improve the quality of existing emergency shelters for the homeless; (2) to provide additional emergency shelters; (3) to help meet the cost of operating emergency shelters; and (4) to provide certain essential social services to homeless individuals. The program is also intended to help reduce the number of people at risk of becoming homeless.
4. **Housing Opportunities for Persons with AIDS (HOPWA):** HOPWA funds may be used to assist housing designed to meet the needs of persons with HIV/AIDS, including the prevention of homelessness. Supportive services may also be included. HOPWA grants are allocated to Eligible Metropolitan Statistical Areas (EMSAs) with a high incidence of HIV/AIDS. The City of Austin receives a HOPWA grant on behalf of a five-county EMSA (Bastrop, Hays, Travis, Williamson, and Caldwell Counties).

C. LEAD AGENCY

The Neighborhood Housing and Community Development (NHCD) Office is designated by the Austin City Council as the lead agency for the administration of the CDBG, HOME, HOPWA, and ESG grant programs. Through the U.S. Department of Housing and Urban Development (HUD) NHCD directly administers the CDBG and HOME programs. The City Council designates the Austin/Travis County Health and Human Services Department (HHSD) to administer the HOPWA and ESG programs.

As the lead agency for HUD, NHCD is responsible for developing the 5-Year Consolidated, annual Action Plans, and the Consolidated Annual Performance and Evaluation Report (CAPER). NHCD coordinates with the HHSD, boards and commissions and other community agencies to develop these documents. Needs and priorities for funding for the ESG and HOPWA grants are developed by HHSD in consultation with community agencies.

D. PLANNING ACTIVITIES SUBJECT TO CITIZEN PARTICIPATION PLAN

ACTIVITY 1 – FIVE-YEAR CONSOLIDATED PLAN. The City of Austin’s 5-Year Consolidated Plan is developed through a collaborative process whereby the community establishes a unified vision for Austin’s affordable housing, and community and economic development initiatives.

Citizen participation is an essential component in developing the 5-Year Consolidated Plan, including amending the plan as well as reporting on program performance. Consultations, public hearings, community meetings, citizen surveys and opportunities to provide written comment are all a part of the strategy to obtain citizen input. The City will make special efforts to solicit the views of citizens who reside in the designated CDBG-priority neighborhoods of Austin, and to encourage the participation of all citizens including minorities, the non-English speaking population, and persons with disabilities. Actions for public participation in the 5-Year Consolidated Plan follow:

1. **Consultations with Other Community Institutions.** In developing the Consolidated Plan, the City will consult with other public and private agencies, both for-profit and non-profits that either provide or have direct impact on the broad range of housing, health, and social services needed by Austin residents. Consultations may take place through meetings, task forces or committees, or other means with which to coordinate information and facilitate communication. The purpose of these meetings is to gather information and data on the community and economic development needs of the community. The City will seek specific input to identify the needs of persons experiencing homelessness, persons living with HIV/AIDS and their families, persons with disabilities and other special populations.
2. **Utilize Quantitative and Qualitative Data on Community Needs.** City staff shall review relevant data and conduct necessary evaluation and analysis to provide an accurate assessment of community needs and priorities on which to base strategic recommendations.
3. **Initial Public Hearings.** There will be a minimum of two public hearings at the beginning stages of the development of the Consolidated Plan before the Community Development Commission (CDC), policy advisers to NHCD appointed by the City Council, to gather information on community needs from citizens. There will be two more hearings sponsored by organizations working with low- and moderate-income populations. An additional hearing will be held

before City Council. Based on public testimony received, the CDC will make recommendations to City Council on the community needs.

4. **Written Comments.** Based on public input and quantitative analysis, NHCD staff will prepare a draft 5-Year Consolidated Plan, which also includes proposed allocation of first-year funding. A period of 30 calendar days will be provided to receive written comments on the draft 5-Year Consolidated Plan. The draft plan will be made available at public libraries, public housing authorities, neighborhood centers, at NHCD's Office, and on the NHCD's web site (www.austintexas.gov/housing/publications.) In addition, upon request, federal reports will be provided in a form accessible to persons with disabilities.
5. **Draft Consolidated Plan Public Hearings.** There will be a public hearing held before the City Council to receive oral public comments on the draft. An additional hearing will be held before the Community Development Commission (CDC). These hearings will be scheduled during the 30-day written comment period on the draft plan. The CDC will be given the opportunity to make recommendations to Council on the draft 5-Year Consolidated Plan/ Action Plan.
6. **Final Action on the Consolidated Plan.** All written or oral testimony provided will be considered in preparing the final 5-Year Consolidated Plan. A summary of testimony received and the City's reasons for accepting or not accepting the comments must be included in the final document. The City Council will consider these comments, CDC recommendations, and the recommendations of the City Manager before taking final action on the 5-Year Consolidated Plan. Final action by the City Council will occur no sooner than fifteen calendar days next following the second City Council public hearing on the draft plan. When approved by City Council, the 5-Year Consolidated Plan will be submitted to HUD, no later than August 15 each year.

ACTIVITY 2 – ONE-YEAR ACTION PLAN. Each year the City must submit an annual Action Plan to HUD, reporting on how that year's funding allocation for the four HUD entitlement grants will be used to achieve the goals outlined in the 5-Year Consolidated Plan.

1. NHCD staff will gather input from citizens and consultations to prepare the draft Action Plan. There shall be two public hearings: one before the Community Development Commission (CDC) and one before the City Council to receive citizen input on the community needs, including funding allocations.
2. NHCD staff will gather public input and statistical data to prepare the draft Action Plan. A draft Action Plan will be available for 30 days for public comment after reasonable notice to the public is given.
3. During this comment period, the CDC and the City Council shall conduct two additional public hearings to receive public comments on the draft Action Plan and 5-Year Consolidated Plan, if it is during a Consolidated Planning year.
4. The CDC will be given the opportunity to make recommendations to the City Council prior to its final action.
5. Final action by the City Council will occur no sooner than fifteen calendar days following the second Council public hearing on the draft Action Plan.
6. When approved by City Council, the Action Plan will be submitted to HUD.

ACTIVITY 3 – SUBSTANTIAL AMENDMENTS TO CONSOLIDATED/ACTION PLAN. Recognizing that changes during the year may be necessary to the 5-Year Consolidated Plan and annual Action Plan after approval, the Citizen Participation Plan allows for "substantial amendments" to plans. These "substantial amendments" apply only to changes in CDBG funding allocations. Changes in funding

allocation for other HUD grant programs received by the City of Austin -- HOME, ESG, and HOPWA -- are not required to secure public review and comment. The CPP defines a substantial amendment as:

- a) A proposed use of CDBG funds that does not address a need identified in the governing 5-Year Consolidated Plan or annual Action Plan; or
- b) A change in the use of CDBG funds from one eligible program to another. The eligible programs defined in the City of Austin's Business Plan are "Housing" or "Community Development."
- c) A cumulative change in the use of CDBG funds from an eligible activity to another eligible activity that decreases an activity's funding by 10% or more OR increases an activity's funding by 10% or more during fiscal year. An activity is defined as a high priority need identified in the Consolidated Plan that is eligible for funding in the Action Plan (see Attachment #1 – NHCD's Investment Plan).

In the event that there are substantial amendments to the governing the 5-Year Consolidated Plan or annual Action Plan,

1. The City will draft the amendment and publish a brief summary of the proposed substantial amendment(s) and identify where the amendment(s) may be viewed
2. After reasonable notice, there will be a 30-day written public comment period
3. During the 30-day comment period, the City Council shall receive oral comments in public hearings.
4. The CDC will be given the opportunity to make recommendations to City Council prior to its final action.
5. Upon approval by Council, the substantial amendment will be posted in the official City Council minutes and available online and in the City Clerk's office. Final action by the City Council will occur no sooner than fifteen calendar days next following the second Council public hearing on the draft plan.

ACTIVITY 4 – CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER).

The City is required to submit annually by December 30 a CAPER to HUD that describes the City's progress in meeting the goals in the 5-Year Consolidated Plan.

1. NHCD staff prepares the draft CAPER.
2. After reasonable notice is provided, the CAPER is available for 15 days for written public comment.
3. The final CAPER and public comments will then be submitted to HUD.
4. The CAPER and public comments will be presented at a CDC meeting.

ACTIVITY 5 – AMENDMENTS TO CITIZEN PARTICIPATION PLAN. In the event that changes to this Citizen Participation Plan (CPP) are necessary, the NHCD staff shall draft them.

1. After reasonable notice, these will be available to the public for 15 days for written comment.
2. The CDC and City Council shall each hold a public hearing to receive oral public comments on the proposed change.
3. The CDC will be given the opportunity to make recommendations to City Council prior to its final action.
4. Upon approval by City Council, the substantial amendment will be posted in the official City Council minutes and available online and in the City Clerk's office.

The City will review the CPP at a minimum of every 5 years for potential enhancement or modification; this review will occur as a component of the Consolidated Planning process.

E. GENERAL REQUIREMENTS

The City of Austin is committed to compliance with the Americans with Disabilities Act (ADA) and Section 504 of the Rehabilitation Act of 1973, as amended. Reasonable modifications and equal access to communications will be provided upon request. The City of Austin does not discriminate on the basis of disability in the admission or access to, or treatment or employment in, its programs and activities.

1. **Public Hearings.** Public hearings before the Austin City Council, the Community Development Commission (CDC), and other appropriate community organizations will be advertised in accordance with the guidelines outlined in the notification section below. The purpose of public hearings is to provide an opportunity for citizens, public agencies, and other interested parties to provide input on the City of Austin's affordable housing, community and economic development needs. Public hearings will be held in locations accessible to low- and moderate- income residents and persons with disabilities. Spanish translation and translation for individuals with hearing impairments will be provided upon request.
2. **Public Meetings.** Public meetings of the Austin City Council, Community Development Commission (CDC), and other boards and commissions overseeing HUD programs provide opportunities for citizen participation and comment on a continuous basis. Public meeting notices are posted at the Office of the City Clerk at least three days (72 hours), prior to the meeting date, in accordance with the Texas Open Meetings Act. Public meetings are held in locations accessible to persons with disabilities. Spanish translation and translation for individuals with hearing impairments will be provided upon request.

Notification. The Neighborhood Housing and Community Development (NHCD) Office will provide the community advance notice of public hearings and/or public comment periods. The notice will be provided at least two weeks prior to the public hearing date and the start date of comment periods.

Related to the CPP specified federal documents, NHCD will provide public notifications by utilizing City of Austin publications and media (television, print, electronic) that will maximize use of City resources and reach an increased number of Austin residents by direct mail. Related to federal publications referenced above, NHCD will notify the public about public hearings, comment periods, public meetings, and additional opportunities for public feedback through communications outlets that are designed to increase public participation and generate quantifiable feedback/results. NHCD will utilize the following notifications mechanisms as available: City of Austin utility bill inserts (distribution to approximately 410,000 households, 2011); City of Austin web site; and Channel 6, the municipally-owned cable channel. In addition, NHCD will use other available media (print, electronic, television) to promote public feedback opportunities. Notifications will be published in English and Spanish.

NHCD will coordinate with the Community Development Commission, Urban Renewal Agency, other governmental agencies, public housing authorities, key stakeholders, and the general public during the development of the 5-Year Consolidated Plan and annual Action Plan.

3. **Document Access.** Copies of all planning documents, including the following federal reports: City's Citizen Participation Plan (CPP), 5-Year Consolidated Plan, annual Action Plan, and the Consolidated Annual Performance and Evaluation Report (CAPER), will be available to the public upon request. Citizens will have the opportunity to review and comment on applicable federal

reports in draft form prior to final adoption by the Austin City Council. These documents will be made available at public libraries, public housing authorities, certain neighborhood centers, at NHCD's Office, and on the NHCD's web site (www.austintexas.gov/housing/publications.) In addition, upon request, federal reports will be provided in a form accessible to persons with disabilities.

4. **Access to Records.** The City will provide citizens, public agencies, and other interested parties reasonable and timely access to information and records relating to the Citizen Participation Plan (CPP), 5-Year Consolidated Plan, annual Action Plan, and CAPER, and the City's use of assistance under the four entitlement grant programs, as stated in the Texas Public Information Act and the Freedom of Information Act.
5. **Technical Assistance.** The City will provide technical assistance upon request and to the extent resources are available to groups or individuals that need assistance in preparing funding proposals, provided that the level of technical assistance does not constitute a violation of federal or local rules or regulations. The provision of technical assistance does not involve re-assignment of City staff to the proposed project or group, or the use of City equipment, nor does technical assistance guarantee an award of funds.

F. CITIZENS' COMPLAINTS

Written complaints related to NHCD's programs and activities funded through entitlement grant funding may be directed to the Neighborhood Housing and Community Development (NHCD) Office. A timely, written, and substantive response to the complainant will be prepared within 15 working days of receipt of the complaint by NHCD. If a response cannot be prepared within the 15-day period, the complainant will be notified of the approximate date a response will be provided. Written complaints must include complainant's name, address, and zip code. A daytime telephone number should also be included in the event further information or clarification is needed. Complaints should be addressed as follows:

Neighborhood Housing and Community Development Office
Attn: Director
City of Austin
P.O. Box 1088
Austin, Texas 78767

If the response is not sufficient, an appeal may be directed to the City Manager, and a written response will be provided within 30 days. An appeal should be addressed as follows:

City Manager's Office
Attn: City Manager
P.O. Box 1088
Austin, Texas 78767

G. CITY OF AUSTIN'S RESIDENTIAL ANTI-DISPLACEMENT AND RELOCATION ASSISTANCE PLAN

The City of Austin does not anticipate any displacement to occur as a result of any HUD funded activities. All programs will be carried out in such a manner as to safeguard that no displacement occurs. However, in the event that a project involving displacement is mandated in order to address a concern for the general public's health and welfare, the City of Austin will take the following steps:

1. A public hearing will be held to allow interested citizens an opportunity to comment on the proposed project and voice any concerns regarding possible relocation. Notice of the public

hearing/meeting will be made as per the procedure noted in Section E - General Requirements section of the Citizen Participation Plan.

2. In the event that a project involving displacement is pursued, the City of Austin will contact each person/household/business in the project area and/or hold public meetings, depending on the project size; inform persons of the project and their rights under the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and respond to any questions or concerns.
3. Relocation assistance will be provided in adherence with the City's Project Relocation Plan and the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended.

The City's Anti-Displacement and Relocation Assistance Plan may be viewed in NHCD's Action Plan submitted annually to HUD. The document is available online at www.austintexas.gov/housing; NHCD, 1000 E. 11th Street, Austin, Texas 78702.

The City of Austin is committed to compliance with the Americans with Disabilities Act. Reasonable modifications and equal access to communications will be provided upon request. ♿ For assistance please call 974-2210 OR 974-2445 TDD.



**City of Austin
Neighborhood Housing and Community Development (NHCD) Office
Notice of 15-Day Public Comment Period**

The City of Austin Neighborhood Housing and Community Development (NHCD) Office announces a 15-day public comment period to receive public comments on its Draft FY 2013-14 Consolidated Performance and Evaluation Report (CAPER). NHCD receives the following grant entitlement funds annually from the U.S. Department of Housing and Urban Development (HUD) for affordable housing, community development, economic development and public services: Community Development Block Grant (CDBG), HOME Investment Partnership Program, Emergency Solutions Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA).

Cities are required to develop a Consolidated Annual Performance and Evaluation Report (CAPER). The CAPER assesses the City's progress and the effectiveness of its performance during FY 2013-14, in the achievement of its overall strategies, objectives, and priorities outlined in the FY 2009-14 Consolidated Plan. The Draft FY 2013-14 CAPER will be available for review during the public comment period. The City will submit this report to HUD prior to December 31, 2014.

Public Comment Period

The public is invited to review the Draft FY 2013-14 CAPER during the public comment period, November 19 through December 4, 2014. The document will be available on NHCD's web site, www.austintexas.gov/caper and at the following community locations:

- Austin Central Public Library, 800 Guadalupe Street (Central)
- Austin Resource Center for the Homeless, 500 East 7th Street (Central)
- East Austin Neighborhood Center, 211 Comal Street (East)
- Neighborhood Housing and Community Development Department, 1000 East 11th Street, Suite 200 (East)
- Rosewood-Zaragoza Neighborhood Center, 2800 Webberville Road (East)
- St. John's Neighborhood Center, 7500 Blessing Avenue (North East)
- AIDS Services of Austin, 7215 Cameron Road (North)
- Housing Authority of the City of Austin, 1124 S IH 35 (South)
- South Austin Neighborhood Center, 2508 Durwood Street (South)
- Pleasant Hill Library Branch, 211 East William Cannon Drive (South)

Written Comments

Written comments may be submitted until 5 PM on December 4, 2014. Please include a name, address, and phone number.

Mail to:
Neighborhood Housing and Community Development Office
Attn: FY 2013-14 CAPER
P.O. Box 1088
Austin, Texas 78767
Email: NHCD@austintexas.gov

For additional information, call the NHCD Office at 512-974-3100 (voice) or 512-974-3102 (TDD).

The City of Austin is committed to compliance with the Americans with Disabilities Act. Reasonable modifications and equal access to communications will be provided upon request. For assistance please call 512-974-2210 OR 512-974-2445 TDD.



Ciudad de Austin

AVISO DE UN PERÍODO DE 15 DÍAS PARA COMENTARIOS PÚBLICOS

La Oficina de Vivienda y Desarrollo Comunitario de la Ciudad de Austin (NHCD) anuncia la apertura de un período de 15 días para recibir comentarios públicos sobre el borrador de su Reporte Anual Consolidado sobre la Ejecución y Evaluación (CAPER) en relación al año fiscal 2013-14.

El Departamento de Vivienda y Desarrollo Comunitario de la Ciudad de Austin (NHCD) recibe los siguientes fondos anualmente del Departamento de Vivienda y Desarrollo Urbano de los E.U. (HUD) para proveer viviendas económicas, desarrollo comunitario, desarrollo económico y servicios públicos: Subsidio Definido de Desarrollo Comunitario (CDBG), Programa de Inversión Asociada (HOME), Fondos para Soluciones de Emergencia (ESG), y Programa de Vivienda para Personas con Sida (HOPWA)

HUD requiere que las ciudades que reciben fondos preparen un Reporte Anual Consolidado sobre la Ejecución y Evaluación (CAPER) donde evalúen el progreso de la Ciudad y la efectividad de sus operaciones durante el año fiscal 2013-14 en la realización de sus estrategias, objetivos y prioridades establecidas en el Plan Consolidado. La Ciudad deberá de someter el reporte a HUD para el 31 de diciembre del 2014.

Para Ver el Reporte

Se invita al público a revisar a los dos reportes desde el 19 de noviembre al 4 de diciembre del 2014 en los siguientes lugares: en el sitio Web de la Ciudad, www.austintexas.gov/caper o en los siguientes lugares:

- Austin Central Public Library, 800 Guadalupe Street (Central)
- Austin Resource Center for the Homeless, 500 East 7th Street (Central)
- East Austin Neighborhood Center, 211 Comal Street (Este)
- Neighborhood Housing and Community Development Department, 1000 East 11th Street, Suite 200 (Este)
- Rosewood-Zaragosa Neighborhood Center, 2800 Webberville Road (Este)
- St. John's Neighborhood Center, 7500 Blessing Avenue (Noreste)
- AIDS Services of Austin, 7215 Cameron Road (Norte)
- Housing Authority of the City of Austin, 1124 S IH 35 (Sur)
- South Austin Neighborhood Center, 2508 Durwood Street (Sur)
- Pleasant Hill Library Branch, 211 East William Cannon Drive (Sur)

Neighborhood Housing and Community Development
Office Attn: FY 2012-13 CAPER
PO Box 1088
Austin, Texas 78767
Email: NHCD@austintexas.gov

Para mayor información, llame a la Oficina NHCD al 512-974-3100 (voz) o al 512-974-3102 (TDD).

La Ciudad de Austin se compromete con el cumplimiento de la Ley de Americanos con Incapacidades. Se proveerán a solicitud modificaciones razonables y acceso igual a comunicaciones. Para asistencia, llame al 512-974-2210 o 512-974-2445 TDD.



**City of Austin
Neighborhood Housing and Community Development (NHCD) Office
Public Comments Received**

As of December 8, 2014, no comments were received electronically or in writing for the 15-Day Public Comment Period that began on November 19 and ended on December 4, 2014.

The Draft FY 2013-14 Consolidated Performance and Evaluation Report (CAPER) was made available on NHCD's web site and at the community locations listed on the notice.

Attachment 4: ESG FY 2013-14 Program Standards



CITY OF AUSTIN
Health and Human Services Department

EMERGENCY SOLUTIONS GRANT PROGRAM (ESG) PROGRAM STANDARDS AND GUIDELINES FY 2013-14

TABLE OF CONTENTS

A. ESG PROGRAM DESCRIPTION

- I. **General** The Emergency Solutions Grant Program (ESG), formerly know as the Emergency Shelter Grant Program, is funded through the City's Neighborhood Housing and Community Development Office (NHCD), which is made available by the U.S. Department of Housing and Urban Development (HUD). The City utilizes ESG funds to provide an array of services to assist homeless persons and persons at-risk of homelessness.

The ESG program is designed to be the first step in a continuum of assistance to help clients quickly regain stability in permanent housing after experiencing a housing crisis and/or homelessness.

The City's Health and Human Services Department is responsible for the implementation of ESG in compliance with the governing regulations of the ESG program. The City's Neighborhood Housing and Community Development Office (NHCD) is responsible for the planning and administration of the ESG program. The Community Development Officer (CDO) of NHCD has the authority to establish processes, procedures, and criteria for the implementation and operation of the program, and to waive compliance with any provision of these guidelines if s/he determines that to do so does not violate any Federal, state, or local law or regulation, and is in the best interest of the City. Nothing contained, stated, or implied in this document shall be construed to limit the authority of the City to administer and carry out the program by whatever means and in whatever manner it deems appropriate.

- II. **Allocations** The City of Austin has been allocated \$488,262 for the Emergency Solutions Grant FY 2013-2015.

ESG Category	COA Amount
Emergency Shelter Operations and Maintenance	\$240,132
Rapid Rehousing – Housing Stabilization and Location	\$248,130
Administration	\$0
TOTAL	\$488,262

- III. **Eligible Organizations** The subrecipient must be a unit of local government or a private, non-profit organization, as defined by the Internal Revenue Service tax code, evidenced by having a Federal identification number, filed articles of incorporation, and written organizational by-laws.
- IV. **Ineligible Organizations** An organization will not be eligible to apply for ESG funds if it meets the following conditions:
 - A. Outstanding audit or monitoring findings, unless appropriately addressed by a corrective action plan;
 - B. Current appearance on the List of Suspended and Debarred Contractors;
 - C. Terms and conditions of existing contract are not in full compliance;
 - D. History of non-performance with contracts.
- V. **Matching Funds** Subrecipient organizations that receive ESG funds must provide a dollar for dollar (or 100%) match to their ESG award amount.
 - A. Sources of matching funds include:
 - i. Cash Contributions- Cash expended for allowable costs identified in OMB Circular A-87 and A-122. *Program Income* for the ESG program can also be used as match funds.
 - ii. Non-Cash Contributions- The value of any real property, equipment, goods, or services.
 - B. Funds used to match a previous ESG grant may not be used to match a subsequent award.
- VI. **Eligible Activities** The following is a list of eligible activities for the ESG Program:
 - A. *Street Outreach*- Support services limited to providing emergency care on the streets, including engagement, case management, emergency health and mental health services, and transportation;
 - B. *Emergency Shelter*- Includes essential services, case management, child care, education, employment, outpatient health services legal services, life skills training, mental health & substance abuse services, transportation, shelter operations, and funding for hotel/motel stays under certain conditions;
 - C. *Homeless Prevention*- Includes housing relocation & stabilization services and short/medium-term rental assistance for individuals/families who are at risk of homelessness;
 - D. *Rapid Re-Housing*- Includes housing relocation & stabilization services and short/medium-term rental assistance to help individuals/families move quickly into permanent housing and achieve stability;
 - E. *Homeless Management Information System (HMIS)* costs; and
 - F. *ESG Administration* costs.
- VII. **Client Eligibility**
 - A. Consultation: Evaluating individuals' and families' eligibility for H-ESG assistance in order to receive financial assistance or services funded by H-ESG, individuals and families must at least meet the minimum criteria of consultation with a case manager or eligibility specialists who can determine the appropriate type of assistance to meet their needs. Agencies must have a process in place to refer persons ineligible for H-ESG to the appropriate resources or service provider that can assist them.

- B. Homeless Categories:** In order to be eligible for services under the ESG Rapid Rehousing and Shelter programs, clients must meet HUD's definition of homelessness in one of the following categories:

Category (1) An individual or family who lacks a fixed, regular, and adequate nighttime residence, meaning:

- a. An individual or family with a primary nighttime residence that is a public or private place not designed for or ordinarily used as a regular sleeping accommodation for human beings, including a car, park, abandoned building, bus or train station, airport, or camping ground;
- b. An individual or family living in a supervised publicly or privately operated shelter designated to provide temporary living arrangements (including congregate shelters, transitional housing, and hotels and motels paid for by charitable organizations or by federal, state, or local government programs for low-income individuals); or
- c. An individual who is exiting an institution where he or she resided for 90 days or less and who resided in an emergency shelter or place not meant for human habitation immediately before entering that institution;

Category (4) Any individual or family who:

- a. Is fleeing, or is attempting to flee, domestic violence, dating violence, sexual assault, stalking, or other dangerous or life-threatening conditions that relate to violence against the individual or a family member, including a child, that has either taken place within the individual's or family's primary nighttime residence or has made the individual or family afraid to return to their primary nighttime residence;
- b. Has no other residence; and
- c. Lacks the resources or support networks, e.g., family, friends, faith-based or other social networks, to obtain other permanent housing

C. ESG Eligibility Documentation

- i. Homelessness Prevention: *This program will not provide Homelessness Prevention Services.*
- ii. Rapid Re-Housing:
 - a. Please refer to the *Homeless Eligibility Form* (Attachment B).
 - b. Subrecipient agencies must collect the required supporting documentation requested in the *Homeless Eligibility Form* in order for clients to be considered eligible for services.
 - c. All eligibility and supporting documentation for Rapid Re-Housing clients must be maintained in each client's file for each agency providing a service.

B. Confidentiality of Client Information

- a. Subrecipients must have written client confidentiality procedures in their program policies and procedures that conform to items *b – d* below:
- b. All records containing personally identifying information of any individual or family who applies for and/or receives ESG assistance must be kept secure and confidential.
- c. The address or location of any domestic violence project assisted under ESG shall not be made public.

- d. The address or location of any housing for a program participant shall not be made public.

VIII. Rapid Rehousing Program

Types and Limits of ESG Financial Assistance

Generally, the intent of ESG assistance is to successfully support program participants in their journey from homelessness to long-term stability. Participants should achieve stability either through their own means and/or through public assistance as appropriate, and with ESG financial assistance when there are no other sources.

For all financial assistance, payments may not be made directly to program participants; only payments to third parties, such as landlords or utility companies are eligible.

Properties owned by the grantee, sub-grantee or the parent, subsidiary or affiliated organization of the sub-grantee may not receive payments that include ESG funding.

Assistance Limits: There is a limited amount of direct financial assistance available to the collaboration. Based on the amounts of financial assistance utilized during the HPRP program, the agencies agreed that they would have a low-mid-high range targets for assistance. If an agency proposes that the amount of financial assistance is on the high end of the range, the agency will have to provide some justification for funding the client at the higher amount.

Assistance Limit Guidelines

Low Level	Mid Level	High Level
\$500	\$1000	\$2,000 or higher

The maximum number of times the program participant may receive assistance is not applicable and based on need.

Financial Assistance is limited to the following activities:

a. Rental Arrears

- ESG funds may be used to pay for rental arrears if the program participant will otherwise be homeless without this assistance.
- Rental arrears can be paid regardless of when they were incurred, up to six months of past rent.

b. Security and Utility Deposits

- ESG funds may be used to pay for security deposits and utility deposits if the program participant will otherwise be homeless without this assistance.
- Security and utility deposits covering the same period of time in which assistance is being provided through another housing subsidy program are eligible, as long as they cover different cost types.
- Information documenting the need for a security deposit should be obtained at the same time the required rental paperwork is being completed by the client and landlord. Agencies may determine whether to collect the security deposit when the participant moves. If the security deposit is recovered by the agency, it must be treated as program income and reported to the City.

- Agencies must conduct a habitability standards inspection on any unit that a program participant will be moving into using ESG funds for a security or utility deposit. Agencies must certify that the unit has passed habitability standards before any H-ESG funds may be released.

c. Utility Payments

- ESG funds may be used for up to 18 months of utility payments, including up to 6 months of utility payments in arrears.
- The program participant, or a member of the participant's household, must have an account in his/her name with a utility company. If the participant does not have an account in his/her name, they must be able to show responsibility to make utility payments with canceled checks or receipts from a utility company. The participant must have a lease with their name on it to prove residency and verify address of utility service. Copies of the proof of responsibility should be obtained and maintained in the client file.
- Utility payments must be made directly to the utility company.
- Utility payments may not be made on behalf of homeowners who are facing foreclosure.

d. Ineligible and Prohibited Activities

- Mortgage Costs are Ineligible
Financial assistance may not be used to pay for any mortgage costs or costs needed by homeowners to assist with any fees, taxes, or other costs of refinancing a mortgage to make it affordable. Legal costs associated with refinancing a mortgage are also excluded. Households may receive financial assistance in securing permanent rental housing if they are relocating due to foreclosure, meet the 50% or below Area Median Income eligibility requirement, and are homeless.
- Construction or rehabilitation
- Credit card bills or other consumer debt
- Car repair or other transportation costs
- Participant travel or food costs
- Medical or dental care and medicines
- Clothing and grooming
- Home furnishings
- Pet care
- Entertainment activities
- Work or education related materials
- Child care
- Cash assistance to program participants
- ESG funds may not be used to pay for certifications, licenses and general training classes for case managers and program administrators.
- Programs may not charge fees to ESG program participants.
- Financial assistance may not be provided to program participants in the form of a loan.

IX. Coordination Between Service Providers

The following list gives the types of service coordination activities to be undertaken for the ESG Program: Case management, permanent supportive housing, rapid re-housing and housing location and financial assistance.

Services will be coordinated between the downtown Austin Resource Center for the Homeless (ARCH), Downtown Austin Community Court, and in consultation with the local Continuum of Care as well as other service providers such as Austin Travis County Integral Care, Caritas of Austin, Salvation Army, Veterans Administration, Continuum of Care Permanent Supportive Housing programs and other appropriate federal, state and local service providers.

Agency	Case Management/ Supportive Services	Permanent Supportive Housing	Rapid Rehousing/ Housing Location	Direct Financial Assistance
ESG FY 13-15 Funded Programs	X		X	X
Front Steps	X	X		
Downtown Austin Community Court	X	X	X	
Other Continuum of Care programs	X	X		
City-funded Social Service Agencies	X	X	X	X

- X. **Homeless Management Information System (HMIS)** Organizations receiving funding from the City of Austin for homelessness prevention and homeless intervention services are required to utilize the Local Homeless Management Information System (HMIS) to track and report client information for individuals who are at risk of homelessness or who are homeless. A high level of data quality is required.

REQUIREMENTS INCLUDE:

- A. "Open settings" for Uniform Data Elements (UDE) will be used for all of the program's client records in order to reduce duplication of records and improve cross-agency collaboration around client services;
- B. Data quality report(s) submitted monthly (report and minimum standards to be specified);
- C. HMIS user licenses must be purchased for staff entering data into City-funded programs (may use City funds for licenses);
- D. Participation in Annual Homeless Count, Annual Homeless Assessment Report (AHAR), and other required HUD reporting;
- E. Participation in a minimum of 6 hours of annual training for each licensed user as well as attendance at required City-sponsored training(s) regarding HMIS and CTK ODM System.

The HMIS Annual Report must identify compliance levels with all of the requirements listed above as well as any feedback regarding the HMIS system.

If HMIS data quality reports consistently fall below minimum standards, the City of Austin reserves the right to withhold payments until reporting improves to at least minimum standards.

D. ESG PROGRAM MANAGEMENT

Management and operation of approved projects is the responsibility of the Subrecipient. The Subrecipient is the entity that will receive the City contract. Therefore, the subrecipient has the overall responsibility of the project's successful completion.

- I. Grant Subaward Process** At its discretion, the City may use a competitive Request for Application and comprehensive review process to award ESG funding to providers of services to homeless persons and persons at-risk of homelessness. Activities will be consistent with the City's Consolidated Plan, in compliance with local, state, and Federal requirements and the governing regulations for use of ESG funds, and in conformance with program standards. The City will enter into written agreements with selected subrecipients, and will work with subrecipients to ensure that project costs are reasonable, appropriate, and necessary to accomplish the goals and objectives of the City's overall ESG Program. The subrecipient must be able to clearly demonstrate the benefits to be derived by the services provided to homeless individuals, and to low-to-moderate income families. Performance measures will be established in the contract. All ESG award decisions of the City are final.
- II. Contracting** Subrecipients must enter into a written contract with the City for performance of the project activities. Once a contract is signed, the subrecipient will be held to all agreements therein.
 - A. Members of the Subrecipient organization, volunteers, residents, or subcontractors hired by the organization may carry out activities. Subrecipients must enter into a written contract with the subcontractors carrying out all or any part of an ESG project. All subcontractors must comply with the City and Federal procurement and contracting requirements.
 - B. All contracts are severable and may be canceled by the City for convenience. Project funding is subject to the availability of ESG funds and, if applicable, City Council approval.
 - C. Amendments - Any amendments to a contract must be mutually agreed upon by the Subrecipient and the City, *in writing*. Amendment requests initiated by the Subrecipient must clearly state the effective date of the amendment, in writing. HHSD staff will determine if an amendment request is allowable. HHSD reserves the right to initiate amendments to the contract.
 - D. Liability - Subrecipients shall forward Certificates of Insurance to the Health and Human Services Department within 30 calendar days after notification of the award, unless otherwise specified. The City's Risk Management Department will review and approve the liability insurance requirements for each contract. Subrecipients must maintain current insurance coverage throughout the entire contract period, as well as for any subsequent amendments or contract extensions.

IV. Recordkeeping Requirements

- A. Project Records- The Subrecipient must manage their contract and maintain records in accordance with City and Federal policies, and must be in accordance with sound business and financial management practices, which will be determined by the City. Record retention for all ESG records, including client information, is five years after the expenditure of contract funds.
- B. Client Records- The Subrecipient must maintain the following types of client records to show evidence of services provided under the ESG program:
 - i. Client Eligibility records, including documentation of Homelessness, or At-Risk of Homelessness plus income eligibility and support documentation.
 - ii. Documentation of Continuum of Care centralized or coordinated assessment (for client intake)
 - iii. Rental assistance agreements and payments, including security deposits
 - iv. Utility allowances (excludes telephone)

V. Reporting Requirements

- A. Monthly Payment Requests and Expenditure Reports shall be submitted, in a format prescribed by the City, by the 15th calendar day of the month after the reporting month's end, which identify the allowable expenditures incurred under this contract.
- B. Monthly Matching Funds Reports shall be submitted, in a format prescribed by the City, by the 15th calendar day of the month after the reporting month's end, which identify the allowable matching funds used by the Subrecipient under this contract.
- C. Quarterly performance reports shall be submitted, in a format prescribed by the City, by the 15th calendar day of the month after the quarter end, which identify the activities accomplished under this contract.
- D. The Federal ESG program year ends on September 30th. At completion of all activities, a Contract Closeout Report must be submitted within 30 days of the end of the contract. The subrecipient is required to supply such information, in such form and format as the City may require. All records and reports must be made available to any authorized City representative upon request and without prior notice.
- E. All ESG Subrecipients must use HMIS to report on clients served by the ESG program.

VI. Program Limitations

- A. *ESG Administration* costs are limited to 7.5% of the total ESG allocation.
- B. ESG Street Outreach and Emergency Shelter costs are limited to the greater of: 60% of the City's 2011-12 ESG grant -or- the amount committed to emergency shelter for the City's 2010-11 ESG allocation.
- C. Program Income - Income derived from any ESG activity must be recorded and reported to HHSD as program income. Such income may not be retained or disbursed by the subrecipient without written approval from HHSD and is subject to the same controls and conditions as the subrecipient's grant allocation.
- D. ESG funds may not be used for lobbying or for any activities designed to influence legislation at any government level.

- E. A church or religious affiliated organization must show secularism when submitting an ESG application.
- F. Any ESG funds that are unallocated after the funding cycle will be reprogrammed by HHSD. Contracts that show three (3) consecutive months of inactivity (as documented by monthly reports or non-submission of required reports) will be reviewed on a case-by-case basis, and may be irrevocably canceled.

VII. Performance Standards ESG-funded programs will report into HMIS and have a high level of data quality specified in Section A. X. Homeless Management Information Systems. HMIS data quality is reviewed quarterly by City staff. All data quality is reviewed by the ECHO HMIS Administrator.

Performance measures will be reviewed quarterly by the City of Austin Health and Human Services Department. Measures will also be reviewed annually by the local Continuum of Care decision-making body, ECHO, during the annual Consolidated Evaluation and Performance Report process.

VIII. Accessibility In order to demonstrate compliance with the Americans with Disabilities Act (ADA) and Section 504 requirements, the following statements must be added to all public notices, advertisements, program applications, program guidelines, program information brochures or packages, and any other material containing general information that is made available to participants, beneficiaries, applicants, or employees:

ATTACHMENT A. DEFINITIONS

XI. Definitions Terms used herein will have the following meanings:

At Risk of Homelessness-

- (1) An individual or family who: (i) Has an annual income below 30% of median family income for the area; AND (ii) Does not have sufficient resources or support networks immediately available to prevent them from moving to an emergency shelter or another place defined in Category 1 of the "homeless" definition; AND (iii) Meets one of the following conditions: (A) Has moved because of economic reasons 2 or more times during the 60 days immediately preceding the application for assistance; OR (B) Is living in the home of another because of economic hardship; OR (C) Has been notified that their right to occupy their current housing or living situation will be terminated within 21 days after the date of application for assistance; OR (D) Lives in a hotel or motel and the cost is not paid for by charitable organizations or by Federal, State, or local government programs for low-income individuals; OR (E) Lives in an SRO or efficiency apartment unit in which there reside more than 2 persons or lives in a larger housing unit in which there reside more than one and a half persons per room; OR (F) Is exiting a publicly funded institution or system of care; OR (G) Otherwise lives in housing that has characteristics associated with instability and an increased risk of homelessness, as identified in the recipient's approved Consolidated Plan;
- (2) A child or youth who does not qualify as homeless under the homeless definition, but qualifies as homeless under another Federal statute;
- (3) An unaccompanied youth who does not qualify as homeless under the homeless definition, but qualifies as homeless under section 725(2) of the McKinney-Vento Homeless Assistance Act, and the parent(s) or guardian(s) or that child or youth if living with him or her.

CDO- Community Development Officer;

Chronic Homeless Person- An individual who:

- (i) Is homeless and lives in a place not meant for human habitation, a safe haven, or in an emergency shelter; and
- (ii) Has been homeless and living or residing in a place not meant for human habitation, a safe haven, or in an emergency shelter continuously for at least one year or on at least four separate occasions in the last 3 years, where each homeless occasion was at least 15 days; and
- (iii) Can be diagnosed with one or more of the following conditions: substance use disorder, serious mental illness, developmental disability (as defined in section 102 of the Developmental Disabilities Assistance Bill of Rights Act of 2000 (42 U.S.C. 15002)), post-traumatic stress disorder, cognitive impairments resulting from brain injury, or chronic physical illness or disability;

City- City of Austin;

ESG- Emergency Solutions Grant program;

HHSD- Health and Human Services Department;

Homeless Person(s)-

- (1) An individual or family who lacks a fixed, regular, and adequate nighttime residence, meaning:
 - (i) An individual or family with a primary nighttime residence that is a public or private place not designed for or ordinarily used as a regular sleeping accommodation for human beings, including a car, park, abandoned building, bus or train station, airport, or camping ground;
 - (ii) An individual or family living in a supervised publicly or privately operated shelter designated to provide temporary living arrangements (including congregate shelters, transitional housing, and hotels and motels paid for by charitable organizations or by federal, state, or local government programs for low-income individuals); or
 - (iii) An individual who is exiting an institution where he or she resided for 90 days or less and who resided in an emergency shelter or place not meant for human habitation immediately before entering that institution;

- (2) An individual or family who will imminently lose their primary nighttime residence, provided that:
- (i) The primary nighttime residence will be lost within 14 days of the date of application for homeless assistance;
 - (ii) No subsequent residence has been identified; and
 - (iii) The individual or family lacks the resources or support networks, e.g., family, friends, faith-based or other social networks needed to obtain other permanent housing;
- (3) Unaccompanied youth under 25 years of age, or families with children and youth, who do not otherwise qualify as homeless under this definition, but who:
- (i) Are defined as homeless under section 387 of the Runaway and Homeless Youth Act (42 U.S.C. 5732a), section 637 of the Head Start Act (42 U.S.C. 9832), section 41403 of the Violence Against Women Act of 1994 (42 U.S.C. 14043e-2), section 330(h) of the Public Health Service Act (42 U.S.C. 254b(h)), section 3 of the Food and Nutrition Act of 2008 (7 U.S.C. 2012), section 17(b) of the Child Nutrition Act of 1966 (42 U.S.C. 1786(b)), or section 725 of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11434a);
 - (ii) Have not had a lease, ownership interest, or occupancy agreement in permanent housing at any time during the 60 days immediately preceding the date of application for homeless assistance;
 - (iii) Have experienced persistent instability as measured by two moves or more during the 60-day period immediately preceding the date of applying for homeless assistance; and
 - (iv) Can be expected to continue in such status for an extended period of time because of chronic disabilities, chronic physical health or mental health conditions, substance addiction, histories of domestic violence or childhood abuse (including neglect), the presence of a child or youth with a disability, or two or more barriers to employment, which include the lack of a high school degree or General Education Development (GED), illiteracy, low English proficiency, a history of incarceration or detention for criminal activity, and a history of unstable employment; or
- (4) Any individual or family who:
- (i) Is fleeing, or is attempting to flee, domestic violence, dating violence, sexual assault, stalking, or other dangerous or life-threatening conditions that relate to violence against the individual or a family member, including a child, that has either taken place within the individual's or family's primary nighttime residence or has made the individual or family afraid to return to their primary nighttime residence;
 - (ii) Has no other residence; and
 - (iii) Lacks the resources or support networks, e.g., family, friends, faith-based or other social networks, to obtain other permanent housing;
- HUD-** U.S. Department of Housing and Urban Development;
NHCD- Neighborhood Housing and Community Development Office;
Subrecipient- An organization receiving ESG funds from the City to undertake eligible ESG activities.

ATTACHMENT 5

HOME Match Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 12/31/2012)

Match Contributions for		
Federal Fiscal Year 2014		
Part I Participant Identification		
1. Participant No. (assigned by HUD) <p align="center">480264</p>	2. Name of the Participating Jurisdiction <p align="center">City of Austin</p>	3. Name of Contact (person completing this report) <p align="center">Nora Richardson</p>
5. Street Address of the Participating Jurisdiction <p align="center">1000 East 11th Street, Suite 300</p>		4. Contact's Phone Number (include area code) <p align="center">512-974-3138</p>
6. City <p align="center">Austin</p>	7. State <p align="center">TX</p>	8. Zip Code <p align="center">78702</p>

Part II Fiscal Year Summary		
1. Excess match from prior Federal fiscal year	\$	3,270,195.51
2. Match contributed during current Federal fiscal year (see Part III.9.)	\$	3,356,616.51
3. Total match available for current Federal fiscal year (line 1 + line 2)		\$ 6,626,812.02
4. Match liability for current Federal fiscal year		\$ 261,744.52
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)		\$ 6,365,067.50

Part III Match Contribution for the Federal Fiscal Year								
1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land/ Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
Prior Year MF Bonds	10/01/2007						\$ 4,452,750.45	\$ 65,436.13
309 E 11TH ST	9/30/2014		395.00					\$ 395.00
1001 E 12TH ST	9/30/2014		277.25					\$ 277.25
1003 E 12TH ST	9/30/2014		248.50					\$ 248.50
1007 E 12TH ST	9/30/2014		223.25					\$ 223.25
1009 E 12TH ST	9/30/2014		201.00					\$ 201.00
1011 E 12TH ST	9/30/2014		192.00					\$ 192.00
1013 E 12TH ST	9/30/2014		217.00					\$ 217.00
1015 E 12TH ST	9/30/2014		216.00					\$ 216.00
1101 E 12TH ST	9/30/2014		131.75					\$ 131.75
1103 E 12TH ST	9/30/2014		355.50					\$ 355.50
1105 E 12TH ST	9/30/2014		201.00					\$ 201.00

HOME Match Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 12/31/2012)

2. Name of the Participating Jurisdiction								Federal Fiscal Year 2014
City of Austin								
1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land/ Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
911 W 21ST ST BLDG GARAGE	9/30/2014		220.28					\$ 220.28
1902 E 22ND ST	9/30/2014		120.00					\$ 120.00
1009 W 26TH ST	9/30/2014		32.12					\$ 32.12
800 W 26TH ST	9/30/2014		189.75					\$ 189.75
2909 ACOPIO BND	9/30/2014		2,126.00					\$ 2,126.00
2911 ACOPIO BND	9/30/2014		2,126.00					\$ 2,126.00
6809 ALI CV	9/30/2014		4,057.40					\$ 4,057.40
1105 ALTUM ST	9/30/2014		88.00					\$ 88.00
1113 ALTUM ST	9/30/2014		253.40					\$ 253.40
8708 ALUM ROCK DR	9/30/2014		45.00					\$ 45.00
8716 ALUM ROCK DR	9/30/2014		1,789.40					\$ 1,789.40
8720 ALUM ROCK DR	9/30/2014		745.00					\$ 745.00
8721 ALUM ROCK DR	9/30/2014		700.00					\$ 700.00
5600 ARBOR HILL LN	9/30/2014		2,365.00					\$ 2,365.00
5604 ARBOR HILL LN	9/30/2014		2,229.00					\$ 2,229.00
5605 ARBOR HILL LN	9/30/2014		2,429.40					\$ 2,429.40
5608 ARBOR HILL LN	9/30/2014		2,429.40					\$ 2,429.40
5609 ARBOR HILL LN	9/30/2014		2,565.40					\$ 2,565.40
5612 ARBOR HILL LN	9/30/2014		1,845.40					\$ 1,845.40
5613 ARBOR HILL LN	9/30/2014		2,478.40					\$ 2,478.40
5616 ARBOR HILL LN	9/30/2014		2,565.40					\$ 2,565.40
5617 ARBOR HILL LN	9/30/2014		2,565.40					\$ 2,565.40
5620 ARBOR HILL LN	9/30/2014		2,350.40					\$ 2,350.40

2. Name of the Participating Jurisdiction								Federal Fiscal Year 2014
City of Austin								
1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land/ Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
5621 ARBOR HILL LN	9/30/2014		2,565.40					\$ 2,565.40
5624 ARBOR HILL LN	9/30/2014		2,610.40					\$ 2,610.40
5625 ARBOR HILL LN	9/30/2014		2,565.40					\$ 2,565.40
5628 ARBOR HILL LN	9/30/2014		2,610.40					\$ 2,610.40
5629 ARBOR HILL LN	9/30/2014		2,429.40					\$ 2,429.40
5632 ARBOR HILL LN	9/30/2014		2,478.40					\$ 2,478.40
5700 ARBOR HILL LN	9/30/2014		2,655.40					\$ 2,655.40
5704 ARBOR HILL LN	9/30/2014		2,565.40					\$ 2,565.40
6609 ASHEN LN	9/30/2014		8,478.40					\$ 8,478.40
6613 ASHEN LN	9/30/2014		7,600.00					\$ 7,600.00
6617 ASHEN LN	9/30/2014		2,381.40					\$ 2,381.40
6621 ASHEN LN	9/30/2014		2,565.40					\$ 2,565.40
6625 ASHEN LN	9/30/2014		2,478.40					\$ 2,478.40
6701 ASHEN LN	9/30/2014		2,489.68					\$ 2,489.68
6705 ASHEN LN	9/30/2014		8,565.40					\$ 8,565.40
6709 ASHEN LN	9/30/2014		9,307.80					\$ 9,307.80
6713 ASHEN LN	9/30/2014		2,981.40					\$ 2,981.40
6717 ASHEN LN	9/30/2014		8,478.40					\$ 8,478.40
6725 ASHEN LN	9/30/2014		2,478.40					\$ 2,478.40
6729 ASHEN LN	9/30/2014		2,388.10					\$ 2,388.10
6801 ASHEN LN	9/30/2014		2,552.10					\$ 2,552.10
6805 ASHEN LN	9/30/2014		2,417.40					\$ 2,417.40
6812 ASHEN LN	9/30/2014		2,496.40					\$ 2,496.40

2. Name of the Participating Jurisdiction								Federal Fiscal Year 2014
City of Austin								
1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land/ Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
6813 ASHEN LN	9/30/2014		1,610.80					\$ 1,610.80
6816 ASHEN LN	9/30/2014		781.40					\$ 781.40
6817 ASHEN LN	9/30/2014		2,478.40					\$ 2,478.40
6820 ASHEN LN	9/30/2014		829.40					\$ 829.40
6821 ASHEN LN	9/30/2014		1,292.40					\$ 1,292.40
6824 ASHEN LN	9/30/2014		1,681.00					\$ 1,681.00
6828 ASHEN LN	9/30/2014		2,381.40					\$ 2,381.40
6829 ASHEN LN	9/30/2014		2,143.40					\$ 2,143.40
6832 ASHEN LN	9/30/2014		36.00					\$ 36.00
6833 ASHEN LN	9/30/2014		81.00					\$ 81.00
6836 ASHEN LN	9/30/2014		2,610.40					\$ 2,610.40
6840 ASHEN LN	9/30/2014		45.00					\$ 45.00
6844 ASHEN LN	9/30/2014		2,565.40					\$ 2,565.40
7000 ASHEN LN	9/30/2014		2,601.40					\$ 2,601.40
7004 ASHEN LN	9/30/2014		2,429.40					\$ 2,429.40
7008 ASHEN LN	9/30/2014		2,474.40					\$ 2,474.40
7012 ASHEN LN	9/30/2014		2,429.40					\$ 2,429.40
2211 ATX	9/30/2014		64.50					\$ 64.50
3804 AUTUMN BAY DR	9/30/2014		1,370.40					\$ 1,370.40
3816 AUTUMN BAY DR	9/30/2014		1,300.40					\$ 1,300.40
11000 BARNS TRL	9/30/2014		2,610.40					\$ 2,610.40
11004 BARNS TRL	9/30/2014		878.40					\$ 878.40
11008 BARNS TRL	9/30/2014		36.00					\$ 36.00

2. Name of the Participating Jurisdiction								Federal Fiscal Year 2014
City of Austin								
1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land/ Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
11104 BARNS TRL	9/30/2014		1,881.40					\$ 1,881.40
11108 BARNS TRL	9/30/2014		1,100.00					\$ 1,100.00
11112 BARNS TRL	9/30/2014		3,176.90					\$ 3,176.90
11412 BARNS TRL	9/30/2014		522.24					\$ 522.24
11420 BARNS TRL	9/30/2014		2,143.10					\$ 2,143.10
6821 BAYTHORNE DR	9/30/2014		45.00					\$ 45.00
6828 BAYTHORNE DR	9/30/2014		2,567.60					\$ 2,567.60
6934 E BEN WHITE BLVD	9/30/2014		202,665.00					\$ 202,665.00
7016 E BEN WHITE BLVD	9/30/2014		225,385.52					\$ 225,385.52
6934 E BEN WHITE BLVD BLDG 1	9/30/2014		6,368.00					\$ 6,368.00
6934 E BEN WHITE BLVD BLDG 2	9/30/2014		7,483.00					\$ 7,483.00
6934 E BEN WHITE BLVD BLDG 3	9/30/2014		6,993.00					\$ 6,993.00
6934 E BEN WHITE BLVD BLDG 4	9/30/2014		4,991.00					\$ 4,991.00
6934 E BEN WHITE BLVD BLDG 5	9/30/2014		6,281.00					\$ 6,281.00
6934 E BEN WHITE BLVD BLDG 6	9/30/2014		6,993.00					\$ 6,993.00
6934 E BEN WHITE BLVD BLDG 7	9/30/2014		7,483.00					\$ 7,483.00
6934 E BEN WHITE BLVD BLDG 8	9/30/2014		7,483.00					\$ 7,483.00
6934 E BEN WHITE BLVD BLDG 9	9/30/2014		4,991.00					\$ 4,991.00
6934 E BEN WHITE BLVD BLDG 10	9/30/2014		6,363.00					\$ 6,363.00
6934 E BEN WHITE BLVD BLDG 11	9/30/2014		4,991.00					\$ 4,991.00
6934 E BEN WHITE BLVD BLDG 12	9/30/2014		7,483.00					\$ 7,483.00
6934 E BEN WHITE BLVD BLDG 13	9/30/2014		1,244.00					\$ 1,244.00
6934 E BEN WHITE BLVD BLDG 14	9/30/2014		357.00					\$ 357.00

2. Name of the Participating Jurisdiction								Federal Fiscal Year 2014
City of Austin								
1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land/ Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
6934 E BEN WHITE BLVD BLDG 15	9/30/2014		357.00					\$ 357.00
6934 E BEN WHITE BLVD BLDG 16	9/30/2014		357.00					\$ 357.00
6934 E BEN WHITE BLVD BLDG 17	9/30/2014		212.00					\$ 212.00
6934 E BEN WHITE BLVD BLDG 18	9/30/2014		106.00					\$ 106.00
4708 BERKMAN DR	9/30/2014		2,485.24					\$ 2,485.24
4710 BERKMAN DR	9/30/2014		2,485.23					\$ 2,485.23
4712 BERKMAN DR	9/30/2014		2,485.23					\$ 2,485.23
4714 BERKMAN DR	9/30/2014		3,652.51					\$ 3,652.51
4716 BERKMAN DR	9/30/2014		1,788.35					\$ 1,788.35
4718 BERKMAN DR	9/30/2014		1,295.43					\$ 1,295.43
4720 BERKMAN DR	9/30/2014		3,864.11					\$ 3,864.11
4722 BERKMAN DR	9/30/2014		3,738.85					\$ 3,738.85
4724 BERKMAN DR	9/30/2014		3,738.85					\$ 3,738.85
4726 BERKMAN DR	9/30/2014		2,485.24					\$ 2,485.24
4728 BERKMAN DR	9/30/2014		2,485.24					\$ 2,485.24
4730 BERKMAN DR	9/30/2014		2,529.18					\$ 2,529.18
9004 BIRD BROOK LN	9/30/2014		3,259.80					\$ 3,259.80
9008 BIRD BROOK LN	9/30/2014		7,600.00					\$ 7,600.00
9009 BIRD BROOK LN	9/30/2014		2,478.40					\$ 2,478.40
9012 BIRD BROOK LN	9/30/2014		7,600.00					\$ 7,600.00
9016 BIRD BROOK LN	9/30/2014		8,478.40					\$ 8,478.40
9020 BIRD BROOK LN	9/30/2014		3,165.40					\$ 3,165.40
9021 BIRD BROOK LN	9/30/2014		8,556.10					\$ 8,556.10

2. Name of the Participating Jurisdiction								Federal Fiscal Year 2014
City of Austin								
1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land/ Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
3916 BRIONES ST	9/30/2014		1,702.75					\$ 1,702.75
3920 BRIONES ST	9/30/2014		1,900.75					\$ 1,900.75
6308 BUMPSTEAD DR	9/30/2014		1,163.40					\$ 1,163.40
4325 CAMACHO ST	9/30/2014		88.75					\$ 88.75
8808 CAPITOL VIEW DR	9/30/2014		45.00					\$ 45.00
8809 CAPITOL VIEW DR	9/30/2014		45.00					\$ 45.00
8833 CAPITOL VIEW DR	9/30/2014		45.00					\$ 45.00
1212 CHICON ST	9/30/2014		4,044.00					\$ 4,044.00
1301 CHICON ST	9/30/2014		4,044.00					\$ 4,044.00
1309 CHICON ST	9/30/2014		3,536.00					\$ 3,536.00
11208 COWHER CT	9/30/2014		2,700.00					\$ 2,700.00
10233 CRESCENDO LN	9/30/2014		2,181.00					\$ 2,181.00
10237 CRESCENDO LN	9/30/2014		2,365.00					\$ 2,365.00
10241 CRESCENDO LN	9/30/2014		2,229.00					\$ 2,229.00
10244 CRESCENDO LN	9/30/2014		2,181.00					\$ 2,181.00
10245 CRESCENDO LN	9/30/2014		3,165.00					\$ 3,165.00
10248 CRESCENDO LN	9/30/2014		2,278.00					\$ 2,278.00
10300 CRESCENDO LN	9/30/2014		2,181.00					\$ 2,181.00
10304 CRESCENDO LN	9/30/2014		2,365.00					\$ 2,365.00
10305 CRESCENDO LN	9/30/2014		2,181.00					\$ 2,181.00
10309 CRESCENDO LN	9/30/2014		2,229.00					\$ 2,229.00
10428 CRESCENDO LN	9/30/2014		3,165.00					\$ 3,165.00
10429 CRESCENDO LN	9/30/2014		3,165.00					\$ 3,165.00

2. Name of the Participating Jurisdiction								Federal Fiscal Year 2014
City of Austin								
1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land/ Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
10501 CRESCENDO LN	9/30/2014		3,165.00					\$ 3,165.00
10505 CRESCENDO LN	9/30/2014		2,365.00					\$ 2,365.00
10512 CRESCENDO LN	9/30/2014		2,257.00					\$ 2,257.00
10513 CRESCENDO LN	9/30/2014		2,229.00					\$ 2,229.00
10516 CRESCENDO LN	9/30/2014		678.00					\$ 678.00
10517 CRESCENDO LN	9/30/2014		1,927.00					\$ 1,927.00
10521 CRESCENDO LN	9/30/2014		2,229.00					\$ 2,229.00
6809 CRESTONE RD	9/30/2014		45.00					\$ 45.00
6913 CRESTONE RD	9/30/2014		1,600.00					\$ 1,600.00
6916 CRESTONE RD	9/30/2014		1,600.00					\$ 1,600.00
6917 CRESTONE RD	9/30/2014		1,600.00					\$ 1,600.00
6920 CRESTONE RD	9/30/2014		1,600.00					\$ 1,600.00
6924 CRESTONE RD	9/30/2014		1,600.00					\$ 1,600.00
7000 CRESTONE RD	9/30/2014		1,600.00					\$ 1,600.00
7008 CRESTONE RD	9/30/2014		1,600.00					\$ 1,600.00
7012 CRESTONE RD	9/30/2014		1,600.00					\$ 1,600.00
7016 CRESTONE RD	9/30/2014		1,600.00					\$ 1,600.00
12820 CRICOLI DR	9/30/2014		1,297.00					\$ 1,297.00
6701 CROSNE ST	9/30/2014		2,429.40					\$ 2,429.40
6708 CROSNE ST	9/30/2014		86.00					\$ 86.00
6712 CROSNE ST	9/30/2014		200.40					\$ 200.40
6717 CROSNE ST	9/30/2014		90.00					\$ 90.00
6720 CROSNE ST	9/30/2014		45.00					\$ 45.00

2. Name of the Participating Jurisdiction								Federal Fiscal Year 2014
City of Austin								
1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land/ Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
10900 CULZEAN DR	9/30/2014		2,514.40					\$ 2,514.40
10904 CULZEAN DR	9/30/2014		2,429.40					\$ 2,429.40
10908 CULZEAN DR	9/30/2014		2,417.40					\$ 2,417.40
10912 CULZEAN DR	9/30/2014		2,514.40					\$ 2,514.40
11000 CULZEAN DR	9/30/2014		2,465.40					\$ 2,465.40
11004 CULZEAN DR	9/30/2014		2,601.40					\$ 2,601.40
11008 CULZEAN DR	9/30/2014		2,601.40					\$ 2,601.40
11012 CULZEAN DR	9/30/2014		2,601.40					\$ 2,601.40
11016 CULZEAN DR	9/30/2014		2,601.10					\$ 2,601.10
7102 DIXIE DR	9/30/2014		36.00					\$ 36.00
7115 DIXIE DR	9/30/2014		36.00					\$ 36.00
7121 DIXIE DR	9/30/2014		45.00					\$ 45.00
11201 DRUMELLAN ST	9/30/2014		1,100.00					\$ 1,100.00
11205 DRUMELLAN ST	9/30/2014		1,881.40					\$ 1,881.40
11209 DRUMELLAN ST	9/30/2014		45.00					\$ 45.00
2301 DURWOOD ST	9/30/2014		13,397.00					\$ 13,397.00
2301 DURWOOD ST BLDG 1	9/30/2014		16,885.00					\$ 16,885.00
2301 DURWOOD ST BLDG 2	9/30/2014		12,670.00					\$ 12,670.00
2301 DURWOOD ST BLDG 3	9/30/2014		14,899.00					\$ 14,899.00
2301 DURWOOD ST BLDG 4	9/30/2014		11,371.00					\$ 11,371.00
8900 EDMUNDSBURY DR	9/30/2014		2,601.10					\$ 2,601.10
8901 EDMUNDSBURY DR	9/30/2014		2,556.10					\$ 2,556.10
10000 EPIC KNOLL DR	9/30/2014		2,278.00					\$ 2,278.00

2. Name of the Participating Jurisdiction								Federal Fiscal Year 2014
City of Austin								
1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land/ Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
10004 EPIC KNOLL DR	9/30/2014		765.00					\$ 765.00
10008 EPIC KNOLL DR	9/30/2014		629.00					\$ 629.00
10012 EPIC KNOLL DR	9/30/2014		2,365.00					\$ 2,365.00
10016 EPIC KNOLL DR	9/30/2014		2,565.40					\$ 2,565.40
10020 EPIC KNOLL DR	9/30/2014		581.00					\$ 581.00
10024 EPIC KNOLL DR	9/30/2014		2,229.00					\$ 2,229.00
10028 EPIC KNOLL DR	9/30/2014		581.00					\$ 581.00
3000 FATHER JOE ZNOTAS ST	9/30/2014		2,168.00					\$ 2,168.00
3001 FATHER JOE ZNOTAS ST	9/30/2014		2,168.00					\$ 2,168.00
3004 FATHER JOE ZNOTAS ST	9/30/2014		2,137.00					\$ 2,137.00
3005 FATHER JOE ZNOTAS ST	9/30/2014		2,009.00					\$ 2,009.00
2115 GARCIA ST	9/30/2014		1,701.38					\$ 1,701.38
2117 GARCIA ST	9/30/2014		1,856.01					\$ 1,856.01
2119 GARCIA ST	9/30/2014		1,479.01					\$ 1,479.01
2121 GARCIA ST	9/30/2014		1,479.01					\$ 1,479.01
2123 GARCIA ST	9/30/2014		1,479.01					\$ 1,479.01
2125 GARCIA ST	9/30/2014		1,479.01					\$ 1,479.01
2127 GARCIA ST	9/30/2014		1,478.99					\$ 1,478.99
2129 GARCIA ST	9/30/2014		1,527.58					\$ 1,527.58
6504 GARDEN ROSE PATH	9/30/2014		2,601.40					\$ 2,601.40
6508 GARDEN ROSE PATH	9/30/2014		2,465.40					\$ 2,465.40
6512 GARDEN ROSE PATH	9/30/2014		2,702.40					\$ 2,702.40
6600 GARDEN ROSE PATH	9/30/2014		2,666.40					\$ 2,666.40

2. Name of the Participating Jurisdiction								Federal Fiscal Year 2014
City of Austin								
1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land/ Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
6601 GARDEN ROSE PATH	9/30/2014		2,643.10					\$ 2,643.10
6604 GARDEN ROSE PATH	9/30/2014		2,514.40					\$ 2,514.40
6605 GARDEN ROSE PATH	9/30/2014		2,702.40					\$ 2,702.40
6608 GARDEN ROSE PATH	9/30/2014		3,501.40					\$ 3,501.40
6609 GARDEN ROSE PATH	9/30/2014		2,657.28					\$ 2,657.28
5705 GLOWING STAR TRL	9/30/2014		200.40					\$ 200.40
3303 GOODWIN AVE	9/30/2014		2,029.00					\$ 2,029.00
3305 GOODWIN AVE	9/30/2014		2,101.00					\$ 2,101.00
3307 GOODWIN AVE	9/30/2014		2,101.00					\$ 2,101.00
11204 HARLYN BAY RD	9/30/2014		2,514.40					\$ 2,514.40
11205 HARLYN BAY RD	9/30/2014		2,842.40					\$ 2,842.40
11208 HARLYN BAY RD	9/30/2014		1,066.40					\$ 1,066.40
11209 HARLYN BAY RD	9/30/2014		2,514.40					\$ 2,514.40
11212 HARLYN BAY RD	9/30/2014		2,702.40					\$ 2,702.40
11224 HARLYN BAY RD	9/30/2014		5,147.40					\$ 5,147.40
11232 HARLYN BAY RD	9/30/2014		2,465.40					\$ 2,465.40
11233 HARLYN BAY RD	9/30/2014		2,378.40					\$ 2,378.40
11237 HARLYN BAY RD	9/30/2014		2,666.40					\$ 2,666.40
11000 HELMS DEEP DR	9/30/2014		2,381.40					\$ 2,381.40
7101 N IH 35	9/30/2014		4,576.24					\$ 4,576.24
9212 IPSWICH BAY DR	9/30/2014		45.00					\$ 45.00
9216 IPSWICH BAY DR	9/30/2014		45.00					\$ 45.00
9220 IPSWICH BAY DR	9/30/2014		2,541.40					\$ 2,541.40

HOME Match Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 12/31/2012)

2. Name of the Participating Jurisdiction								Federal Fiscal Year 2014
City of Austin								
1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land/ Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
5601 KATYDID LN	9/30/2014		86.00					\$ 86.00
5708 KATYDID LN	9/30/2014		36.00					\$ 36.00
11312 KINCRAIG CT	9/30/2014		2,015.40					\$ 2,015.40
11316 KINCRAIG CT	9/30/2014		2,416.40					\$ 2,416.40
10901 KIRKLAND HILL PATH	9/30/2014		1,601.40					\$ 1,601.40
10905 KIRKLAND HILL PATH	9/30/2014		2,565.40					\$ 2,565.40
10909 KIRKLAND HILL PATH	9/30/2014		2,265.00					\$ 2,265.00
10913 KIRKLAND HILL PATH	9/30/2014		2,610.40					\$ 2,610.40
10917 KIRKLAND HILL PATH	9/30/2014		2,514.40					\$ 2,514.40
11000 KIRKLAND HILL PATH	9/30/2014		2,643.10					\$ 2,643.10
11001 KIRKLAND HILL PATH	9/30/2014		2,601.40					\$ 2,601.40
11004 KIRKLAND HILL PATH	9/30/2014		2,429.40					\$ 2,429.40
11005 KIRKLAND HILL PATH	9/30/2014		2,478.40					\$ 2,478.40
11008 KIRKLAND HILL PATH	9/30/2014		2,565.40					\$ 2,565.40
11009 KIRKLAND HILL PATH	9/30/2014		2,565.40					\$ 2,565.40
11012 KIRKLAND HILL PATH	9/30/2014		2,523.40					\$ 2,523.40
11013 KIRKLAND HILL PATH	9/30/2014		2,565.40					\$ 2,565.40
11016 KIRKLAND HILL PATH	9/30/2014		1,914.10					\$ 1,914.10
11017 KIRKLAND HILL PATH	9/30/2014		2,711.40					\$ 2,711.40
11021 KIRKLAND HILL PATH	9/30/2014		2,702.40					\$ 2,702.40
11025 KIRKLAND HILL PATH	9/30/2014		2,914.00					\$ 2,914.00
11100 KIRKLAND HILL PATH	9/30/2014		2,592.10					\$ 2,592.10
11101 KIRKLAND HILL PATH	9/30/2014		2,314.00					\$ 2,314.00

2. Name of the Participating Jurisdiction								Federal Fiscal Year 2014
City of Austin								
1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land/ Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
11104 KIRKLAND HILL PATH	9/30/2014		2,565.40					\$ 2,565.40
11105 KIRKLAND HILL PATH	9/30/2014		1,836.40					\$ 1,836.40
11108 KIRKLAND HILL PATH	9/30/2014		2,514.40					\$ 2,514.40
11109 KIRKLAND HILL PATH	9/30/2014		2,514.40					\$ 2,514.40
11112 KIRKLAND HILL PATH	9/30/2014		2,465.40					\$ 2,465.40
11113 KIRKLAND HILL PATH	9/30/2014		2,601.40					\$ 2,601.40
11116 KIRKLAND HILL PATH	9/30/2014		2,474.40					\$ 2,474.40
11117 KIRKLAND HILL PATH	9/30/2014		1,600.00					\$ 1,600.00
11120 KIRKLAND HILL PATH	9/30/2014		2,666.40					\$ 2,666.40
11121 KIRKLAND HILL PATH	9/30/2014		2,417.40					\$ 2,417.40
11124 KIRKLAND HILL PATH	9/30/2014		2,702.40					\$ 2,702.40
11125 KIRKLAND HILL PATH	9/30/2014		2,278.00					\$ 2,278.00
11128 KIRKLAND HILL PATH	9/30/2014		2,429.40					\$ 2,429.40
11129 KIRKLAND HILL PATH	9/30/2014		2,388.10					\$ 2,388.10
11200 KIRKLAND HILL PATH	9/30/2014		2,465.40					\$ 2,465.40
11201 KIRKLAND HILL PATH	9/30/2014		2,592.10					\$ 2,592.10
11208 KIRKLAND HILL PATH	9/30/2014		2,465.40					\$ 2,465.40
11209 KIRKLAND HILL PATH	9/30/2014		2,365.00					\$ 2,365.00
11212 KIRKLAND HILL PATH	9/30/2014		2,478.40					\$ 2,478.40
11213 KIRKLAND HILL PATH	9/30/2014		2,365.00					\$ 2,365.00
11220 KIRKLAND HILL PATH	9/30/2014		2,514.40					\$ 2,514.40
11221 KIRKLAND HILL PATH	9/30/2014		2,381.40					\$ 2,381.40
11225 KIRKLAND HILL PATH	9/30/2014		2,288.00					\$ 2,288.00

2. Name of the Participating Jurisdiction								Federal Fiscal Year 2014
City of Austin								
1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land/ Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
11228 KIRKLAND HILL PATH	9/30/2014		1,600.00					\$ 1,600.00
11229 KIRKLAND HILL PATH	9/30/2014		1,600.00					\$ 1,600.00
11232 KIRKLAND HILL PATH	9/30/2014		2,666.40					\$ 2,666.40
11233 KIRKLAND HILL PATH	9/30/2014		2,429.40					\$ 2,429.40
11237 KIRKLAND HILL PATH	9/30/2014		2,514.40					\$ 2,514.40
11305 KIRKLAND HILL PATH	9/30/2014		2,601.40					\$ 2,601.40
11308 KIRKLAND HILL PATH	9/30/2014		2,601.40					\$ 2,601.40
11309 KIRKLAND HILL PATH	9/30/2014		2,514.40					\$ 2,514.40
11312 KIRKLAND HILL PATH	9/30/2014		2,601.40					\$ 2,601.40
11313 KIRKLAND HILL PATH	9/30/2014		2,365.00					\$ 2,365.00
11317 KIRKLAND HILL PATH	9/30/2014		2,601.40					\$ 2,601.40
11321 KIRKLAND HILL PATH	9/30/2014		2,601.40					\$ 2,601.40
11325 KIRKLAND HILL PATH	9/30/2014		2,601.40					\$ 2,601.40
11329 KIRKLAND HILL PATH	9/30/2014		2,514.40					\$ 2,514.40
11401 KIRKLAND HILL PATH	9/30/2014		2,314.00					\$ 2,314.00
11405 KIRKLAND HILL PATH	9/30/2014		1,600.00					\$ 1,600.00
5528 KLEBERG TRL	9/30/2014		1,600.00					\$ 1,600.00
5837 KLEBERG TRL	9/30/2014		204.40					\$ 204.40
5845 KLEBERG TRL	9/30/2014		1,084.24					\$ 1,084.24
5901 KLEBERG TRL	9/30/2014		771.40					\$ 771.40
5905 KLEBERG TRL	9/30/2014		659.40					\$ 659.40
5909 KLEBERG TRL	9/30/2014		2,565.40					\$ 2,565.40
5913 KLEBERG TRL	9/30/2014		3,146.40					\$ 3,146.40

2. Name of the Participating Jurisdiction								Federal Fiscal Year 2014
City of Austin								
1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land/ Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
5917 KLEBERG TRL	9/30/2014		2,565.40					\$ 2,565.40
5921 KLEBERG TRL	9/30/2014		2,610.40					\$ 2,610.40
5925 KLEBERG TRL	9/30/2014		765.00					\$ 765.00
7510 LADYBUG ST	9/30/2014		45.00					\$ 45.00
6500 LADYWELL LN	9/30/2014		2,643.10					\$ 2,643.10
6501 LADYWELL LN	9/30/2014		2,465.40					\$ 2,465.40
6504 LADYWELL LN	9/30/2014		2,478.40					\$ 2,478.40
6505 LADYWELL LN	9/30/2014		2,465.40					\$ 2,465.40
6508 LADYWELL LN	9/30/2014		2,541.40					\$ 2,541.40
6509 LADYWELL LN	9/30/2014		2,417.40					\$ 2,417.40
6512 LADYWELL LN	9/30/2014		2,601.40					\$ 2,601.40
6513 LADYWELL LN	9/30/2014		2,465.40					\$ 2,465.40
6516 LADYWELL LN	9/30/2014		2,747.40					\$ 2,747.40
6517 LADYWELL LN	9/30/2014		2,514.40					\$ 2,514.40
6521 LADYWELL LN	9/30/2014		2,478.40					\$ 2,478.40
6525 LADYWELL LN	9/30/2014		2,565.40					\$ 2,565.40
700-717 LAVACA ST	9/30/2014		35.00					\$ 35.00
8409 LEEDS MOUNTAIN CV	9/30/2014		45.00					\$ 45.00
1010 LINDEN ST	9/30/2014		342.00					\$ 342.00
1012 LINDEN ST	9/30/2014		342.00					\$ 342.00
1014 LINDEN ST	9/30/2014		342.00					\$ 342.00
1016 LINDEN ST	9/30/2014		342.00					\$ 342.00
5601 LITTLE THEATER BND	9/30/2014		2,181.00					\$ 2,181.00

2. Name of the Participating Jurisdiction								Federal Fiscal Year 2014
City of Austin								
1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land/ Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
5604 LITTLE THEATER BND	9/30/2014		3,410.40					\$ 3,410.40
5605 LITTLE THEATER BND	9/30/2014		2,381.40					\$ 2,381.40
5608 LITTLE THEATER BND	9/30/2014		2,565.40					\$ 2,565.40
5609 LITTLE THEATER BND	9/30/2014		2,478.40					\$ 2,478.40
5612 LITTLE THEATER BND	9/30/2014		2,474.40					\$ 2,474.40
5613 LITTLE THEATER BND	9/30/2014		2,426.40					\$ 2,426.40
5616 LITTLE THEATER BND	9/30/2014		3,165.00					\$ 3,165.00
5617 LITTLE THEATER BND	9/30/2014		2,278.00					\$ 2,278.00
5620 LITTLE THEATER BND	9/30/2014		2,565.40					\$ 2,565.40
5621 LITTLE THEATER BND	9/30/2014		2,181.00					\$ 2,181.00
5624 LITTLE THEATER BND	9/30/2014		2,278.00					\$ 2,278.00
5625 LITTLE THEATER BND	9/30/2014		3,273.00					\$ 3,273.00
5628 LITTLE THEATER BND	9/30/2014		3,365.40					\$ 3,365.40
5629 LITTLE THEATER BND	9/30/2014		2,229.00					\$ 2,229.00
5633 LITTLE THEATER BND	9/30/2014		2,278.00					\$ 2,278.00
5701 LITTLE THEATER BND	9/30/2014		2,278.00					\$ 2,278.00
5705 LITTLE THEATER BND	9/30/2014		3,334.08					\$ 3,334.08
5709 LITTLE THEATER BND	9/30/2014		2,181.00					\$ 2,181.00
5713 LITTLE THEATER BND	9/30/2014		2,565.40					\$ 2,565.40
5717 LITTLE THEATER BND	9/30/2014		2,610.40					\$ 2,610.40
6813 LUCY CV	9/30/2014		3,373.40					\$ 3,373.40
5921 LUX ST	9/30/2014		2,345.70					\$ 2,345.70
5925 LUX ST	9/30/2014		200.40					\$ 200.40

2. Name of the Participating Jurisdiction								Federal Fiscal Year 2014
City of Austin								
1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land/ Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
5928 LUX ST	9/30/2014		122.70					\$ 122.70
2800 LYONS RD BLDG 1	9/30/2014		61.50					\$ 61.50
3600 MANOR RD	9/30/2014		114.05					\$ 114.05
706 W MARTIN LUTHER KING JR BLVD	9/30/2014		22.50					\$ 22.50
6016 MARY LEWIS DR	9/30/2014		2,229.00					\$ 2,229.00
6020 MARY LEWIS DR	9/30/2014		2,365.00					\$ 2,365.00
6021 MARY LEWIS DR	9/30/2014		2,229.00					\$ 2,229.00
6024 MARY LEWIS DR	9/30/2014		2,229.00					\$ 2,229.00
6033 MARY LEWIS DR	9/30/2014		2,181.00					\$ 2,181.00
6101 MARY LEWIS DR	9/30/2014		2,365.00					\$ 2,365.00
6105 MARY LEWIS DR	9/30/2014		2,229.00					\$ 2,229.00
6321 MINNOCH LN	9/30/2014		1,600.00					\$ 1,600.00
6405 MINNOCH LN	9/30/2014		2,666.40					\$ 2,666.40
6413 MINNOCH LN	9/30/2014		2,514.40					\$ 2,514.40
6416 MINNOCH LN	9/30/2014		2,369.40					\$ 2,369.40
6417 MINNOCH LN	9/30/2014		2,429.40					\$ 2,429.40
6421 MINNOCH LN	9/30/2014		2,514.40					\$ 2,514.40
1900 BLK MLK & Pearl	9/30/2014		352.05					\$ 352.05
700 BLK MLK & Pearl	9/30/2014		270.00					\$ 270.00
504 MONTOPOLIS DR	9/30/2014		782.48					\$ 782.48
1194 NAVASOTA ST	9/30/2014		94.25					\$ 94.25
1196 NAVASOTA ST	9/30/2014		80.00					\$ 80.00
1198 NAVASOTA ST	9/30/2014		81.75					\$ 81.75

2. Name of the Participating Jurisdiction								Federal Fiscal Year 2014
City of Austin								
1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land/ Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
8924 NORWICH CASTLE DR	9/30/2014		1,878.40					\$ 1,878.40
8925 NORWICH CASTLE DR	9/30/2014		2,744.10					\$ 2,744.10
9000 NORWICH CASTLE DR	9/30/2014		1,600.00					\$ 1,600.00
9001 NORWICH CASTLE DR	9/30/2014		2,429.40					\$ 2,429.40
9004 NORWICH CASTLE DR	9/30/2014		2,478.40					\$ 2,478.40
9008 NORWICH CASTLE DR	9/30/2014		2,478.40					\$ 2,478.40
9009 NORWICH CASTLE DR	9/30/2014		2,428.52					\$ 2,428.52
9013 NORWICH CASTLE DR	9/30/2014		2,429.40					\$ 2,429.40
9017 NORWICH CASTLE DR	9/30/2014		3,344.40					\$ 3,344.40
1044 NORWOOD PARK BLVD	9/30/2014		1,140.82					\$ 1,140.82
1044 NORWOOD PARK BLVD BLDG 4	9/30/2014		36.00					\$ 36.00
1044 NORWOOD PARK BLVD BLDG 5	9/30/2014		36.00					\$ 36.00
1044 NORWOOD PARK BLVD BLDG 10	9/30/2014		36.00					\$ 36.00
1044 NORWOOD PARK BLVD BLDG A	9/30/2014		1,140.00					\$ 1,140.00
1044 NORWOOD PARK BLVD BLDG G	9/30/2014		36.00					\$ 36.00
1044 NORWOOD PARK BLVD UNIT C-1	9/30/2014		188.00					\$ 188.00
1044 NORWOOD PARK BLVD UNIT C-2	9/30/2014		188.00					\$ 188.00
1044 NORWOOD PARK BLVD UNIT C-3	9/30/2014		188.00					\$ 188.00
1044 NORWOOD PARK BLVD UNIT C-4	9/30/2014		188.00					\$ 188.00
1044 NORWOOD PARK BLVD UNIT C-5	9/30/2014		188.00					\$ 188.00
1044 NORWOOD PARK BLVD UNIT C-6	9/30/2014		188.00					\$ 188.00
2211 NUECES ST	9/30/2014		3,363.00					\$ 3,363.00
7401 ONION CREEK DR	9/30/2014		36.00					\$ 36.00

2. Name of the Participating Jurisdiction								Federal Fiscal Year 2014
City of Austin								
1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land/ Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
7207 ONION CROSSING DR	9/30/2014		36.00					\$ 36.00
4608 PAGE ST	9/30/2014		1,266.52					\$ 1,266.52
4609 PAGE ST	9/30/2014		937.75					\$ 937.75
4613 PAGE ST	9/30/2014		937.85					\$ 937.85
4616 PAGE ST	9/30/2014		1,266.52					\$ 1,266.52
4617 PAGE ST	9/30/2014		1,625.25					\$ 1,625.25
4621 PAGE ST	9/30/2014		937.75					\$ 937.75
4625 PAGE ST	9/30/2014		937.75					\$ 937.75
4629 PAGE ST	9/30/2014		937.75					\$ 937.75
4633 PAGE ST	9/30/2014		1,344.00					\$ 1,344.00
4637 PAGE ST	9/30/2014		937.75					\$ 937.75
4700 PAGE ST	9/30/2014		2,903.80					\$ 2,903.80
4702 PAGE ST	9/30/2014		2,766.50					\$ 2,766.50
4704 PAGE ST	9/30/2014		2,661.50					\$ 2,661.50
4706 PAGE ST	9/30/2014		2,715.87					\$ 2,715.87
4708 PAGE ST	9/30/2014		2,715.88					\$ 2,715.88
4709 PAGE ST	9/30/2014		2,581.96					\$ 2,581.96
4710 PAGE ST	9/30/2014		2,237.75					\$ 2,237.75
4711 PAGE ST	9/30/2014		2,532.97					\$ 2,532.97
4712 PAGE ST	9/30/2014		2,715.88					\$ 2,715.88
4713 PAGE ST	9/30/2014		1,232.97					\$ 1,232.97
4714 PAGE ST	9/30/2014		1,416.88					\$ 1,416.88
4716 PAGE ST	9/30/2014		1,361.50					\$ 1,361.50

2. Name of the Participating Jurisdiction								Federal Fiscal Year 2014
City of Austin								
1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land/ Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
4718 PAGE ST	9/30/2014		1,415.88					\$ 1,415.88
4719 PAGE ST	9/30/2014		1,185.24					\$ 1,185.24
4720 PAGE ST	9/30/2014		1,702.75					\$ 1,702.75
4721 PAGE ST	9/30/2014		1,184.75					\$ 1,184.75
4722 PAGE ST	9/30/2014		1,361.50					\$ 1,361.50
4723 PAGE ST	9/30/2014		1,185.23					\$ 1,185.23
4724 PAGE ST	9/30/2014		1,783.75					\$ 1,783.75
4726 PAGE ST	9/30/2014		1,464.45					\$ 1,464.45
8312 PANADERO DR	9/30/2014		45.00					\$ 45.00
1500 PARMER LN	9/30/2014		30,000.00					\$ 30,000.00
1500 E PARMER LN	9/30/2014		50,000.00					\$ 50,000.00
1500 E PARMER LN BLDG 1	9/30/2014		7,267.00					\$ 7,267.00
1500 E PARMER LN BLDG 2	9/30/2014		6,506.00					\$ 6,506.00
1500 E PARMER LN BLDG 3	9/30/2014		3,633.00					\$ 3,633.00
1500 E PARMER LN BLDG 4	9/30/2014		7,267.00					\$ 7,267.00
1500 E PARMER LN BLDG 5	9/30/2014		7,267.00					\$ 7,267.00
1500 E PARMER LN BLDG 6	9/30/2014		3,950.00					\$ 3,950.00
1500 E PARMER LN BLDG 7	9/30/2014		3,950.00					\$ 3,950.00
1500 E PARMER LN BLDG 8	9/30/2014		3,950.00					\$ 3,950.00
1500 E PARMER LN BLDG 9	9/30/2014		6,506.00					\$ 6,506.00
1500 E PARMER LN BLDG 10	9/30/2014		3,950.00					\$ 3,950.00
1500 E PARMER LN BLDG 11	9/30/2014		7,267.00					\$ 7,267.00
1500 E PARMER LN BLDG 12	9/30/2014		7,267.00					\$ 7,267.00

2. Name of the Participating Jurisdiction								Federal Fiscal Year 2014
City of Austin								
1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land/ Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
1500 E PARMER LN BLDG 13	9/30/2014		6,506.00					\$ 6,506.00
1500 E PARMER LN BLDG 18	9/30/2014		1,544.00					\$ 1,544.00
1500 E PARMER LN BLDG 19	9/30/2014		189.00					\$ 189.00
1500 E PARMER LN BLDG 20	9/30/2014		189.00					\$ 189.00
1500 E PARMER LN BLDG 21	9/30/2014		189.00					\$ 189.00
1500 E PARMER LN BLDG B UNIT	9/30/2014		966.00					\$ 966.00
1500 E PARMER LN BLDG C UNIT	9/30/2014		1,052.00					\$ 1,052.00
1500 E PARMER LN BLDG G UNIT	9/30/2014		864.00					\$ 864.00
1200 PAUL TERESA SALDANA LN	9/30/2014		8,693.36					\$ 8,693.36
1900-1917 PEARL ST	9/30/2014		61.00					\$ 61.00
2001 PHILOMENA ST	9/30/2014		812.50					\$ 812.50
2005 PHILOMENA ST	9/30/2014		812.50					\$ 812.50
2009 PHILOMENA ST	9/30/2014		812.50					\$ 812.50
2013 PHILOMENA ST	9/30/2014		812.50					\$ 812.50
2033 PHILOMENA ST	9/30/2014		986.32					\$ 986.32
2037 PHILOMENA ST	9/30/2014		937.75					\$ 937.75
2041 PHILOMENA ST	9/30/2014		312.50					\$ 312.50
2114 PHILOMENA ST	9/30/2014		1,527.58					\$ 1,527.58
2116 PHILOMENA ST	9/30/2014		1,779.01					\$ 1,779.01
2118 PHILOMENA ST	9/30/2014		1,478.99					\$ 1,478.99
2120 PHILOMENA ST	9/30/2014		1,479.01					\$ 1,479.01
2122 PHILOMENA ST	9/30/2014		1,478.99					\$ 1,478.99
2124 PHILOMENA ST	9/30/2014		1,479.01					\$ 1,479.01

2. Name of the Participating Jurisdiction								Federal Fiscal Year 2014
City of Austin								
1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land/ Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
2126 PHILOMENA ST	9/30/2014		1,479.01					\$ 1,479.01
2128 PHILOMENA ST	9/30/2014		1,479.01					\$ 1,479.01
10103 PINEHURST DR	9/30/2014		45.00					\$ 45.00
11136 PINEHURST DR	9/30/2014		276.00					\$ 276.00
11242 PINEHURST DR	9/30/2014		78.00					\$ 78.00
11248 PINEHURST DR	9/30/2014		45.00					\$ 45.00
10000 PINNACLE CREST LP	9/30/2014		45.00					\$ 45.00
10001 PINNACLE CREST LP	9/30/2014		45.00					\$ 45.00
10004 PINNACLE CREST LP	9/30/2014		45.00					\$ 45.00
10005 PINNACLE CREST LP	9/30/2014		45.00					\$ 45.00
10008 PINNACLE CREST LP	9/30/2014		45.00					\$ 45.00
10009 PINNACLE CREST LP	9/30/2014		131.80					\$ 131.80
10012 PINNACLE CREST LP	9/30/2014		1,645.00					\$ 1,645.00
10013 PINNACLE CREST LP	9/30/2014		45.00					\$ 45.00
10016 PINNACLE CREST LP	9/30/2014		45.00					\$ 45.00
10017 PINNACLE CREST LP	9/30/2014		91.80					\$ 91.80
10021 PINNACLE CREST LP	9/30/2014		81.00					\$ 81.00
10024 PINNACLE CREST LP	9/30/2014		91.80					\$ 91.80
10025 PINNACLE CREST LP	9/30/2014		45.00					\$ 45.00
10120 PINNACLE CREST LP	9/30/2014		278.10					\$ 278.10
10124 PINNACLE CREST LP	9/30/2014		1,849.40					\$ 1,849.40
10128 PINNACLE CREST LP	9/30/2014		1,800.40					\$ 1,800.40
10132 PINNACLE CREST LP	9/30/2014		200.40					\$ 200.40

2. Name of the Participating Jurisdiction								Federal Fiscal Year 2014
City of Austin								
1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land/ Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
10200 PINNACLE CREST LP	9/30/2014		1,800.40					\$ 1,800.40
10201 PINNACLE CREST LP	9/30/2014		1,923.10					\$ 1,923.10
10204 PINNACLE CREST LP	9/30/2014		1,800.40					\$ 1,800.40
10205 PINNACLE CREST LP	9/30/2014		1,800.40					\$ 1,800.40
10208 PINNACLE CREST LP	9/30/2014		245.40					\$ 245.40
10209 PINNACLE CREST LP	9/30/2014		245.40					\$ 245.40
10212 PINNACLE CREST LP	9/30/2014		1,878.10					\$ 1,878.10
10213 PINNACLE CREST LP	9/30/2014		1,845.40					\$ 1,845.40
10216 PINNACLE CREST LP	9/30/2014		1,878.10					\$ 1,878.10
10217 PINNACLE CREST LP	9/30/2014		804.40					\$ 804.40
10220 PINNACLE CREST LP	9/30/2014		200.40					\$ 200.40
10221 PINNACLE CREST LP	9/30/2014		1,804.40					\$ 1,804.40
10224 PINNACLE CREST LP	9/30/2014		290.40					\$ 290.40
10225 PINNACLE CREST LP	9/30/2014		1,878.10					\$ 1,878.10
6013 PONCA ST	9/30/2014		648.70					\$ 648.70
12209 PRATOLINA DR	9/30/2014		45.00					\$ 45.00
10409 PREMIER PARK ST	9/30/2014		66.16					\$ 66.16
5102 QUICKSILVER BLVD	9/30/2014		237.00					\$ 237.00
11701 QUINTANA CV	9/30/2014		131.00					\$ 131.00
8702 RAILSBACK TRL	9/30/2014		3,023.60					\$ 3,023.60
8705 RAILSBACK TRL	9/30/2014		1,600.00					\$ 1,600.00
8706 RAILSBACK TRL	9/30/2014		3,023.60					\$ 3,023.60
8707 RAILSBACK TRL	9/30/2014		2,126.00					\$ 2,126.00

2. Name of the Participating Jurisdiction								Federal Fiscal Year 2014
City of Austin								
1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land/ Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
8709 RAILSBACK TRL	9/30/2014		1,600.00					\$ 1,600.00
8710 RAILSBACK TRL	9/30/2014		2,126.00					\$ 2,126.00
89 RAINEY ST	9/30/2014		88.00					\$ 88.00
91 RAINEY ST	9/30/2014		44.00					\$ 44.00
95 RAINEY ST	9/30/2014		44.00					\$ 44.00
8504 RED WILLOW DR BLDG A	9/30/2014		6,750.00					\$ 6,750.00
8500 RED WILLOW DR BLDG B	9/30/2014		6,750.00					\$ 6,750.00
8504 RED WILLOW DR BLDG B	9/30/2014		4,050.00					\$ 4,050.00
4602 REYES ST	9/30/2014		387.92					\$ 387.92
8900 RIDGEWELL RD	9/30/2014		1,144.10					\$ 1,144.10
8901 RIDGEWELL RD	9/30/2014		8,643.10					\$ 8,643.10
8905 RIDGEWELL RD	9/30/2014		8,565.40					\$ 8,565.40
8909 RIDGEWELL RD	9/30/2014		8,381.40					\$ 8,381.40
8925 RIDGEWELL RD	9/30/2014		8,643.10					\$ 8,643.10
8928 RIDGEWELL RD	9/30/2014		765.00					\$ 765.00
9001 RIDGEWELL RD	9/30/2014		8,335.40					\$ 8,335.40
9004 RIDGEWELL RD	9/30/2014		8,478.40					\$ 8,478.40
9009 RIDGEWELL RD	9/30/2014		8,478.40					\$ 8,478.40
9013 RIDGEWELL RD	9/30/2014		8,478.40					\$ 8,478.40
9016 RIDGEWELL RD	9/30/2014		8,565.40					\$ 8,565.40
9017 RIDGEWELL RD	9/30/2014		1,144.10					\$ 1,144.10
1901 RIO GRANDE ST	9/30/2014		17,598.00					\$ 17,598.00
2000 ROBERT BROWNING ST	9/30/2014		980.08					\$ 980.08

2. Name of the Participating Jurisdiction								Federal Fiscal Year 2014
City of Austin								
1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land/ Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
2004 ROBERT BROWNING ST	9/30/2014		931.51					\$ 931.51
2008 ROBERT BROWNING ST	9/30/2014		931.51					\$ 931.51
2012 ROBERT BROWNING ST	9/30/2014		931.51					\$ 931.51
2016 ROBERT BROWNING ST	9/30/2014		937.75					\$ 937.75
2020 ROBERT BROWNING ST	9/30/2014		937.75					\$ 937.75
2024 ROBERT BROWNING ST	9/30/2014		937.75					\$ 937.75
2028 ROBERT BROWNING ST	9/30/2014		937.75					\$ 937.75
2116 ROBERT BROWNING ST	9/30/2014		986.32					\$ 986.32
2120 ROBERT BROWNING ST	9/30/2014		944.75					\$ 944.75
2124 ROBERT BROWNING ST	9/30/2014		944.75					\$ 944.75
2128 ROBERT BROWNING ST	9/30/2014		944.75					\$ 944.75
2132 ROBERT BROWNING ST	9/30/2014		960.25					\$ 960.25
2136 ROBERT BROWNING ST	9/30/2014		960.25					\$ 960.25
2140 ROBERT BROWNING ST	9/30/2014		960.25					\$ 960.25
2144 ROBERT BROWNING ST	9/30/2014		960.25					\$ 960.25
10905 RODERICK LAWSON LN	9/30/2014		91.80					\$ 91.80
10909 RODERICK LAWSON LN	9/30/2014		2,478.40					\$ 2,478.40
10916 RODERICK LAWSON LN	9/30/2014		2,565.40					\$ 2,565.40
10932 RODERICK LAWSON LN	9/30/2014		207.00					\$ 207.00
11000 RODERICK LAWSON LN	9/30/2014		2,643.10					\$ 2,643.10
5514 ROOSEVELT AVE	9/30/2014		30.75					\$ 30.75
4608 RUIZ ST	9/30/2014		937.75					\$ 937.75
4609 RUIZ ST	9/30/2014		1,266.52					\$ 1,266.52

2. Name of the Participating Jurisdiction								Federal Fiscal Year 2014
City of Austin								
1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land/ Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
4612 RUIZ ST	9/30/2014		1,344.00					\$ 1,344.00
4616 RUIZ ST	9/30/2014		937.75					\$ 937.75
4617 RUIZ ST	9/30/2014		1,312.64					\$ 1,312.64
4620 RUIZ ST	9/30/2014		937.75					\$ 937.75
4621 RUIZ ST	9/30/2014		937.75					\$ 937.75
4624 RUIZ ST	9/30/2014		937.75					\$ 937.75
4625 RUIZ ST	9/30/2014		812.50					\$ 812.50
4628 RUIZ ST	9/30/2014		1,344.00					\$ 1,344.00
4632 RUIZ ST	9/30/2014		937.75					\$ 937.75
4636 RUIZ ST	9/30/2014		1,063.00					\$ 1,063.00
4641 RUIZ ST	9/30/2014		812.50					\$ 812.50
4701 RUIZ ST	9/30/2014		4,033.71					\$ 4,033.71
4703 RUIZ ST	9/30/2014		3,994.47					\$ 3,994.47
4705 RUIZ ST	9/30/2014		3,294.00					\$ 3,294.00
4707 RUIZ ST	9/30/2014		3,994.26					\$ 3,994.26
4709 RUIZ ST	9/30/2014		3,869.23					\$ 3,869.23
4711 RUIZ ST	9/30/2014		3,972.74					\$ 3,972.74
4713 RUIZ ST	9/30/2014		4,380.00					\$ 4,380.00
4715 RUIZ ST	9/30/2014		3,994.46					\$ 3,994.46
4717 RUIZ ST	9/30/2014		3,994.46					\$ 3,994.46
4719 RUIZ ST	9/30/2014		3,994.46					\$ 3,994.46
4721 RUIZ ST	9/30/2014		3,994.47					\$ 3,994.47
4723 RUIZ ST	9/30/2014		4,043.03					\$ 4,043.03

2. Name of the Participating Jurisdiction								Federal Fiscal Year 2014
City of Austin								
1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land/ Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
2201 S L DAVIS AVE	9/30/2014		500.00					\$ 500.00
2100 SAN ANTONIO ST	9/30/2014		3,520.00					\$ 3,520.00
2600-2605 SAN PEDRO ST	9/30/2014		11.25					\$ 11.25
6008 SANDSHOF DR	9/30/2014		60.00					\$ 60.00
6010 SANDSHOF DR	9/30/2014		450.40					\$ 450.40
6100 SANDSHOF DR	9/30/2014		36.00					\$ 36.00
6106 SANDSHOF DR	9/30/2014		125.00					\$ 125.00
6307 SANDSHOF DR	9/30/2014		36.00					\$ 36.00
5111 SAVOREY LN	9/30/2014		45.00					\$ 45.00
1206 SHORT HACKBERRY	9/30/2014		182.70					\$ 182.70
3226 SLAUGHTER LN	9/30/2014		82,500.00					\$ 82,500.00
3226 W SLAUGHTER LN	9/30/2014		48,138.96					\$ 48,138.96
2701 SORIN ST	9/30/2014		1,349.44					\$ 1,349.44
2703 SORIN ST	9/30/2014		1,300.87					\$ 1,300.87
2705 SORIN ST	9/30/2014		1,300.88					\$ 1,300.88
2707 SORIN ST	9/30/2014		1,175.63					\$ 1,175.63
2805 SORIN ST	9/30/2014		1,415.87					\$ 1,415.87
2813 SORIN ST	9/30/2014		2,225.39					\$ 2,225.39
10501 SUNDAY DR	9/30/2014		2,278.00					\$ 2,278.00
10520 SUNDAY DR	9/30/2014		678.00					\$ 678.00
6601 SUNDERLAND TRL	9/30/2014		9,319.30					\$ 9,319.30
6605 SUNDERLAND TRL	9/30/2014		8,565.40					\$ 8,565.40
6609 SUNDERLAND TRL	9/30/2014		8,261.40					\$ 8,261.40

2. Name of the Participating Jurisdiction								Federal Fiscal Year 2014
City of Austin								
1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land/ Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
6612 SUNDERLAND TRL	9/30/2014		8,565.40					\$ 8,565.40
6613 SUNDERLAND TRL	9/30/2014		8,565.40					\$ 8,565.40
6616 SUNDERLAND TRL	9/30/2014		7,600.00					\$ 7,600.00
6617 SUNDERLAND TRL	9/30/2014		8,295.40					\$ 8,295.40
6620 SUNDERLAND TRL	9/30/2014		8,565.40					\$ 8,565.40
6621 SUNDERLAND TRL	9/30/2014		2,478.40					\$ 2,478.40
6625 SUNDERLAND TRL	9/30/2014		866.00					\$ 866.00
6700 SUNDERLAND TRL	9/30/2014		765.00					\$ 765.00
6701 SUNDERLAND TRL	9/30/2014		8,478.40					\$ 8,478.40
6705 SUNDERLAND TRL	9/30/2014		1,800.40					\$ 1,800.40
6708 SUNDERLAND TRL	9/30/2014		8,278.00					\$ 8,278.00
6709 SUNDERLAND TRL	9/30/2014		8,295.40					\$ 8,295.40
6712 SUNDERLAND TRL	9/30/2014		8,646.40					\$ 8,646.40
6716 SUNDERLAND TRL	9/30/2014		8,565.40					\$ 8,565.40
6717 SUNDERLAND TRL	9/30/2014		7,686.00					\$ 7,686.00
6720 SUNDERLAND TRL	9/30/2014		8,278.00					\$ 8,278.00
6724 SUNDERLAND TRL	9/30/2014		2,565.40					\$ 2,565.40
6728 SUNDERLAND TRL	9/30/2014		2,556.10					\$ 2,556.10
6729 SUNDERLAND TRL	9/30/2014		1,110.12					\$ 1,110.12
6733 SUNDERLAND TRL	9/30/2014		2,229.00					\$ 2,229.00
6737 SUNDERLAND TRL	9/30/2014		2,429.40					\$ 2,429.40
6800 SUNDERLAND TRL	9/30/2014		2,643.10					\$ 2,643.10
6801 SUNDERLAND TRL	9/30/2014		2,478.40					\$ 2,478.40

2. Name of the Participating Jurisdiction								Federal Fiscal Year 2014
City of Austin								
1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land/ Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
6804 SUNDERLAND TRL	9/30/2014		2,761.40					\$ 2,761.40
6805 SUNDERLAND TRL	9/30/2014		2,278.00					\$ 2,278.00
6808 SUNDERLAND TRL	9/30/2014		2,478.40					\$ 2,478.40
6809 SUNDERLAND TRL	9/30/2014		2,565.40					\$ 2,565.40
6812 SUNDERLAND TRL	9/30/2014		3,210.80					\$ 3,210.80
6813 SUNDERLAND TRL	9/30/2014		2,478.40					\$ 2,478.40
6816 SUNDERLAND TRL	9/30/2014		2,478.40					\$ 2,478.40
6817 SUNDERLAND TRL	9/30/2014		2,565.40					\$ 2,565.40
6900 SUNDERLAND TRL	9/30/2014		2,478.40					\$ 2,478.40
6901 SUNDERLAND TRL	9/30/2014		2,429.40					\$ 2,429.40
6904 SUNDERLAND TRL	9/30/2014		2,381.40					\$ 2,381.40
6905 SUNDERLAND TRL	9/30/2014		2,466.00					\$ 2,466.00
6908 SUNDERLAND TRL	9/30/2014		2,478.40					\$ 2,478.40
6909 SUNDERLAND TRL	9/30/2014		2,672.00					\$ 2,672.00
6913 SUNDERLAND TRL	9/30/2014		829.40					\$ 829.40
6916 SUNDERLAND TRL	9/30/2014		2,523.40					\$ 2,523.40
6917 SUNDERLAND TRL	9/30/2014		2,478.40					\$ 2,478.40
6920 SUNDERLAND TRL	9/30/2014		2,685.98					\$ 2,685.98
6921 SUNDERLAND TRL	9/30/2014		2,124.40					\$ 2,124.40
6925 SUNDERLAND TRL	9/30/2014		2,565.40					\$ 2,565.40
7000 SUNDERLAND TRL	9/30/2014		2,744.10					\$ 2,744.10
7001 SUNDERLAND TRL	9/30/2014		2,726.24					\$ 2,726.24
7005 SUNDERLAND TRL	9/30/2014		2,429.40					\$ 2,429.40

2. Name of the Participating Jurisdiction								Federal Fiscal Year 2014
City of Austin								
1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land/ Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
7008 SUNDERLAND TRL	9/30/2014		2,478.40					\$ 2,478.40
7009 SUNDERLAND TRL	9/30/2014		2,381.40					\$ 2,381.40
7012 SUNDERLAND TRL	9/30/2014		2,478.40					\$ 2,478.40
7013 SUNDERLAND TRL	9/30/2014		2,691.40					\$ 2,691.40
7016 SUNDERLAND TRL	9/30/2014		2,789.10					\$ 2,789.10
7017 SUNDERLAND TRL	9/30/2014		1,043.10					\$ 1,043.10
9400 SYDNEY MARILYN LN	9/30/2014		355.68					\$ 355.68
4001 TEAFF ST	9/30/2014		1,349.44					\$ 1,349.44
4003 TEAFF ST	9/30/2014		1,177.94					\$ 1,177.94
4005 TEAFF ST	9/30/2014		1,266.48					\$ 1,266.48
4011 TEAFF ST	9/30/2014		1,300.57					\$ 1,300.57
4013 TEAFF ST	9/30/2014		1,300.87					\$ 1,300.87
4015 TEAFF ST	9/30/2014		1,349.44					\$ 1,349.44
3800 TILLEY ST	9/30/2014		988.75					\$ 988.75
3802 TILLEY ST	9/30/2014		975.00					\$ 975.00
3804 TILLEY ST	9/30/2014		975.00					\$ 975.00
3806 TILLEY ST	9/30/2014		1,165.00					\$ 1,165.00
4006 TILLEY ST	9/30/2014		1,538.87					\$ 1,538.87
2410 TOWBRIDGE CIR BLDG B	9/30/2014		55.00					\$ 55.00
2410 TOWBRIDGE CIR BLDG C	9/30/2014		55.00					\$ 55.00
6821 TREVONE PATH	9/30/2014		2,478.40					\$ 2,478.40
6829 TREVONE PATH	9/30/2014		2,429.40					\$ 2,429.40
6833 TREVONE PATH	9/30/2014		2,478.40					\$ 2,478.40

2. Name of the Participating Jurisdiction								Federal Fiscal Year 2014
City of Austin								
1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land/ Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
1000-1017 TRINITY ST	9/30/2014		122.00					\$ 122.00
3913 VAUGHAN ST	9/30/2014		1,290.63					\$ 1,290.63
3915 VAUGHAN ST	9/30/2014		1,438.25					\$ 1,438.25
3917 VAUGHAN ST	9/30/2014		1,236.25					\$ 1,236.25
3919 VAUGHAN ST	9/30/2014		1,156.25					\$ 1,156.25
3921 VAUGHAN ST	9/30/2014		1,236.25					\$ 1,236.25
3923 VAUGHAN ST	9/30/2014		1,486.62					\$ 1,486.62
4001 VAUGHAN ST	9/30/2014		1,379.45					\$ 1,379.45
4003 VAUGHAN ST	9/30/2014		1,330.88					\$ 1,330.88
4005 VAUGHAN ST	9/30/2014		1,300.87					\$ 1,300.87
4011 VAUGHAN ST	9/30/2014		1,300.88					\$ 1,300.88
4013 VAUGHAN ST	9/30/2014		1,300.88					\$ 1,300.88
4015 VAUGHAN ST	9/30/2014		1,349.45					\$ 1,349.45
5900 VENTUS ST	9/30/2014		122.70					\$ 122.70
5904 VENTUS ST	9/30/2014		433.40					\$ 433.40
5924 VENTUS ST	9/30/2014		719.00					\$ 719.00
5928 VENTUS ST	9/30/2014		684.00					\$ 684.00
807 WALLER ST	9/30/2014		1,846.40					\$ 1,846.40
1191 WALLER ST	9/30/2014		85.50					\$ 85.50
1193 WALLER ST	9/30/2014		85.50					\$ 85.50
1195 WALLER ST	9/30/2014		85.50					\$ 85.50
1197 WALLER ST	9/30/2014		85.50					\$ 85.50
1199 WALLER ST	9/30/2014		85.50					\$ 85.50

2. Name of the Participating Jurisdiction								Federal Fiscal Year 2014
City of Austin								
1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land/ Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
11117 WHITEFAULDS DR	9/30/2014		2,478.40					\$ 2,478.40
11201 WHITEFAULDS DR	9/30/2014		2,601.40					\$ 2,601.40
11205 WHITEFAULDS DR	9/30/2014		2,401.00					\$ 2,401.00
11209 WHITEFAULDS DR	9/30/2014		3,532.40					\$ 3,532.40
11212 WHITEFAULDS DR	9/30/2014		2,514.40					\$ 2,514.40
11220 WHITEFAULDS DR	9/30/2014		2,702.40					\$ 2,702.40
11221 WHITEFAULDS DR	9/30/2014		2,601.40					\$ 2,601.40
10001 WILD DUNES DR	9/30/2014		36.00					\$ 36.00
10008 WILD DUNES DR	9/30/2014		78.00					\$ 78.00
10010 WILD DUNES DR	9/30/2014		45.00					\$ 45.00
10011 WILD DUNES DR	9/30/2014		93.00					\$ 93.00
7309 WILD ONION DR	9/30/2014		71.00					\$ 71.00
7610 WILD ONION DR	9/30/2014		71.00					\$ 71.00
7704 WILD ONION DR	9/30/2014		64.00					\$ 64.00
8929 WILEY WAY	9/30/2014		2,065.40					\$ 2,065.40
9004 WILEY WAY	9/30/2014		1,881.40					\$ 1,881.40
9008 WILEY WAY	9/30/2014		2,478.40					\$ 2,478.40
9009 WILEY WAY	9/30/2014		2,866.80					\$ 2,866.80
9012 WILEY WAY	9/30/2014		1,800.40					\$ 1,800.40
9013 WILEY WAY	9/30/2014		1,800.40					\$ 1,800.40
9016 WILEY WAY	9/30/2014		1,878.10					\$ 1,878.10
9017 WILEY WAY	9/30/2014		8,744.10					\$ 8,744.10
2112 E WILLIAM CANNON DR	9/30/2014		17,873.00					\$ 17,873.00

2. Name of the Participating Jurisdiction								Federal Fiscal Year 2014
City of Austin								
1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land/ Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
2112 E WILLIAM CANNON DR BLDG 1	9/30/2014		6,506.00					\$ 6,506.00
2112 E WILLIAM CANNON DR BLDG 2	9/30/2014		7,267.00					\$ 7,267.00
2112 E WILLIAM CANNON DR BLDG 3	9/30/2014		3,633.00					\$ 3,633.00
2112 E WILLIAM CANNON DR BLDG 4	9/30/2014		3,950.00					\$ 3,950.00
2112 E WILLIAM CANNON DR BLDG 5	9/30/2014		3,950.00					\$ 3,950.00
2112 E WILLIAM CANNON DR BLDG 6	9/30/2014		3,950.00					\$ 3,950.00
2112 E WILLIAM CANNON DR BLDG 7	9/30/2014		3,950.00					\$ 3,950.00
2112 E WILLIAM CANNON DR BLDG 8	9/30/2014		6,506.00					\$ 6,506.00
2112 E WILLIAM CANNON DR BLDG 9	9/30/2014		7,267.00					\$ 7,267.00
2112 E WILLIAM CANNON DR BLDG 10	9/30/2014		7,267.00					\$ 7,267.00
2112 E WILLIAM CANNON DR BLDG 11	9/30/2014		6,506.00					\$ 6,506.00
2112 E WILLIAM CANNON DR BLDG 12	9/30/2014		7,267.00					\$ 7,267.00
2112 E WILLIAM CANNON DR BLDG 13	9/30/2014		7,267.00					\$ 7,267.00
2112 E WILLIAM CANNON DR BLDG 14	9/30/2014		1,544.00					\$ 1,544.00
2112 E WILLIAM CANNON DR BLDG 15	9/30/2014		189.00					\$ 189.00
2112 E WILLIAM CANNON DR BLDG 16	9/30/2014		189.00					\$ 189.00
2112 E WILLIAM CANNON DR BLDG 17	9/30/2014		189.00					\$ 189.00
2112 E WILLIAM CANNON DR BLDG C1	9/30/2014		189.00					\$ 189.00
2112 E WILLIAM CANNON DR BLDG C2	9/30/2014		189.00					\$ 189.00
2112 E WILLIAM CANNON DR BLDG C3	9/30/2014		189.00					\$ 189.00
2112 E WILLIAM CANNON DR BLDG C4	9/30/2014		1,121.00					\$ 1,121.00
2112 E WILLIAM CANNON DR BLDG C5	9/30/2014		189.00					\$ 189.00
2112 E WILLIAM CANNON DR BLDG C6	9/30/2014		189.00					\$ 189.00

2. Name of the Participating Jurisdiction								Federal Fiscal Year 2014
City of Austin								
1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land/ Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
2112 E WILLIAM CANNON DR BLDG C7	9/30/2014		189.00					\$ 189.00
2112 E WILLIAM CANNON DR BLDG C8	9/30/2014		189.00					\$ 189.00
2112 E WILLIAM CANNON DR BLDG G1	9/30/2014		274.00					\$ 274.00
2112 E WILLIAM CANNON DR BLDG G2	9/30/2014		274.00					\$ 274.00
2112 E WILLIAM CANNON DR BLDG G3	9/30/2014		189.00					\$ 189.00
2112 E WILLIAM CANNON DR BLDG G4	9/30/2014		189.00					\$ 189.00
2112 E WILLIAM CANNON DR BLDG G5	9/30/2014		189.00					\$ 189.00
2112 E WILLIAM CANNON DR BLDG G6	9/30/2014		189.00					\$ 189.00
2322 WILSON ST - TAP PERMITS	9/30/2014		501,600.00					\$ 501,600.00
2324 WILSON ST	9/30/2014		14,882.96					\$ 14,882.96
9000 WINTER HAVEN RD	9/30/2014		1,800.40					\$ 1,800.40
9005 WINTER HAVEN RD	9/30/2014		2,565.40					\$ 2,565.40
9008 WINTER HAVEN RD	9/30/2014		3,631.80					\$ 3,631.80
9009 WINTER HAVEN RD	9/30/2014		2,429.40					\$ 2,429.40
9012 WINTER HAVEN RD	9/30/2014		2,666.40					\$ 2,666.40
9013 WINTER HAVEN RD	9/30/2014		2,381.40					\$ 2,381.40
9016 WINTER HAVEN RD	9/30/2014		2,565.40					\$ 2,565.40
9017 WINTER HAVEN RD	9/30/2014		2,381.40					\$ 2,381.40
9020 WINTER HAVEN RD	9/30/2014		2,565.40					\$ 2,565.40
9025 WINTER HAVEN RD	9/30/2014		2,429.40					\$ 2,429.40
9100 WINTER HAVEN RD	9/30/2014		2,365.00					\$ 2,365.00
9104 WINTER HAVEN RD	9/30/2014		2,666.40					\$ 2,666.40
9109 WINTER HAVEN RD	9/30/2014		200.40					\$ 200.40

2. Name of the Participating Jurisdiction								Federal Fiscal Year 2014
City of Austin								
1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land/ Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
9117 WINTER HAVEN RD	9/30/2014		2,429.40					\$ 2,429.40
1913 ZACH SCOTT ST	9/30/2014		1,291.51					\$ 1,291.51
AHC ADDITION	9/30/2014		1,893.38					\$ 1,893.38
BRADSHAW CROSSING SEC. 11	9/30/2014		872.00					\$ 872.00
CAPITAL STUDIOS	9/30/2014		7,426.53					\$ 7,426.53
CARDINAL POINT	9/30/2014		3,777.28					\$ 3,777.28
CLAWSON MULTIFAMILY	9/30/2014		4,179.60					\$ 4,179.60
COLORADO CROSSING IV SEC. 3	9/30/2014		66,725.88					\$ 66,725.88
CORNER, THE	9/30/2014		485.76					\$ 485.76
GOODNIGHT RANCH	9/30/2014		20,919.28					\$ 20,919.28
GUADALUPE-SALDANA NETZERO SUB	9/30/2014		685.68					\$ 685.68
HOMESTEAD OAKS	9/30/2014		5,580.96					\$ 5,580.96
LEE MEADOWS	9/30/2014		5,500.00					\$ 5,500.00
MUELLER HOUSE SIXPLEX BLK. 29 LOTS 1-2	9/30/2014		651.38					\$ 651.38
MUELLER HOUSE SIXPLEX BLK. 29 LOTS 15-1	9/30/2014		651.38					\$ 651.38
MUELLER SEC. V	9/30/2014		30,119.89					\$ 30,119.89
MUELLER SEC. VI	9/30/2014		335.94					\$ 335.94
MUELLER SEC. VII PH. 2 & 3	9/30/2014		36,269.58					\$ 36,269.58
MUELLER SEC. VII-C	9/30/2014		107.24					\$ 107.24
MUELLER SEC. IX	9/30/2014		2,952.25					\$ 2,952.25
OAK CREEK VILLAGE APTS	9/30/2014		17,143.05					\$ 17,143.05
POINT AT BEN WHITE, THE	9/30/2014		921.70					\$ 921.70
RED RIVER REALIGNMENT UTILITY CORRIDO	9/30/2014		17,835.98					\$ 17,835.98

2. Name of the Participating Jurisdiction								Federal Fiscal Year 2014
City of Austin								
1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land/ Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
RUTLEDGE SPUR APTS	9/30/2014		1,873.04					\$ 1,873.04
SALADO ST	9/30/2014		11.25					\$ 11.25
SHELDON 230 SEC. 2 PH. 7	9/30/2014		35,441.41					\$ 35,441.41
SONGHAI AT WESTGATE	9/30/2014		1,597.21					\$ 1,597.21
THORNBURY II SEC. 5	9/30/2014		36,507.21					\$ 36,507.21
THORNBURY II SEC. 6	9/30/2014		39,239.59					\$ 39,239.59
THORNTON TRAILS	9/30/2014		80.62					\$ 80.62
WESTGATE GROVE	9/30/2014		24,568.10					\$ 24,568.10

ATTACHMENT 6

HOME - Inspection Summary by Project

HOME	Monit Completed	HQS Completed or TDHCA	Compliant	Results letter Sent	NAME	# Units Total	# Units to Inspect	HOME ACTUAL# Units Inspected	HOME # Units Passed to Date	# Files to Review	Project/Account Name	Project Address
1					Blackland 1	5	4	0		4	BLACKLAND COMMUNITY DEVELOPMENT CORPORATION	2008 Chicon A&B; 2012 Chicon A&B; 2201 Salina
1					Blackland 2	9	4	0		4	BLACKLAND COMMUNITY DEVELOPMENT CORPORATION	2102 Chicon St; 1700 MLK, Jr. Blvd A&B; 1804 MLK; 2109 Salina; 2111 Salina; 2113 Salina; 1803 A&B E. 22nd.
1					BLACKLAND 5	8	4	0		4	BLACKLAND COMMUNITY DEVELOPMENT CORPORATION	1803 E. 20TH STREET
1	✓	10/17/2014	✓		Green Doors (CPH) 1	14	4	4	4	3	COMMUNITY PARTNERSHIP FOR THE HOMELESS, INC.	2505 Village; 4506 Village; 2407 S. 4th;7605 Elderberry
1	✓	10/15/2014	✓		Green Doors (CPH) 2	7	4	4	4	3	COMMUNITY PARTNERSHIP FOR THE HOMELESS, INC.	2014 Covered Wagon; 5611 Teri Road
1	✓	10/23/2014	✓		Green Doors (CPH) 7 - Pecan Springs	2	2	2	2	2	COMMUNITY PARTNERSHIP FOR THE HOMELESS, INC.	5807, 5809 Sweeney Circle
1	TDHCA Feb 2014	TDHCA Feb 2014	✓		FC - Garden Terrace (1 of 4 loans)	100	20	10	10	10	FOUNDATION COMMUNITIES-GARDEN TERRACE PHASE II	1015 W WILLIAM CANNON DR. AUSTIN TX 78745
1	TDHCA Feb 2014	TDHCA Feb 2014	✓		FC - Skyline Terrace (2 of 3 loans)	100	20	20	20	10	FOUNDATION COMMUNITIES SKYLINE TERRACE AKA RAMADA SRO	1212 W BEN WHITE BLVD. AUSTIN TX 78704
1	TDHCA Apr2014	TDHCA Apr2014			FC - Spring Terrace	140	28	28	28	14	FOUNDATION COMMUNITIES HEARTHSIDE SRO SPRING TERRACE	7101 N IH 35 SVRD. AUSTIN TX 78752
1					GNDC 6	7	4	0		6	GUADALUPE NEIGHBORHOOD DEVELOPMENT CORP	809-B San Marcos St., 907-B Spence St., 1009-B E. 10th St., 2320 Santa Rita St., 1003 A&B Lydia, 1002 Wheelless
1					GNDC 10	8	4	0		8	GUADALUPE NEIGHBORHOOD DEVELOPMENT CORP	Multiple addresses
1				GNDC 12	GUADALUPE NEIGHBORHOOD DEVELOPMENT CORP				Multiple addresses			

HOME - Inspection Summary by Project

HOME	Monit Completed	HQS Completed or TDHCA	Compliant	Results letter Sent	NAME	# Units Total	# Units to Inspect	HOME ACTUAL# Units Inspected	HOME # Units Passed to Date	# Files to Review	Project/Account Name	Project Address
1					NMF VI	15	4	0		3	NMF VI- ATCMHMR	6607 & 7102 GUADALUPE
1	✓	✓			Lyon's Gardens	54	11	11	10	5	FAMILY ELDERCARE - LYONS GARDENS	2720 LYONS RD. AUSTIN TX 78702
1					MARY LEE Fndn - Cornerstone						MARY LEE COMMUNITY	1322 LAMAR SQUARE DR
1					VOA - Manor House	11	4	0		3	MANOR HOUSE	5907 MANOR RD. AUSTIN TX 78723
1	✓	✓	✓		Fort Branch Landing	250	50	50	26	25	FORT BRANCH LANDING APARTMENTS	5800 TECHNI CENTER DR. AUSTIN TX 78721
1	✓	✓	✓	✓	ESCT Ivy Condominiums	10	4	4	4	4	Easter Seals Central Texas	3204Manchaca Road
1	✓	✓	✓	✓	UNITED CEREBAL P - Allandale	10	4	4	4	2	UNITED CEREBAL PALSY AUSTIN HOUSING, INC. - ALLANDALE	7685 NORTHCROSS DRIVE
1	✓	✓	✓		Blackshear NDC	6	6	6	6	6		

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Totals	756	181	143	118	116
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The City of Austin is committed to compliance with the Americans with Disabilities Act (ADA) and Section 504 of the Rehabilitation Act of 1973, as amended and does not discriminate on the basis of disability in the admission or access to, or treatment or employment in, its programs and activities. Reasonable modifications and equal access to communications will be provided upon request. For assistance please call 512-974-2210 OR 512-974-2445 TDD.