

Chapter 2

Funding and Resources

City of Austin Fiscal Year 2011-12 Action Plan

Chapter 2 Funding and Resources

The following Chapter outlines the funding sources in the FY 2011-12 Action Plan budget:
U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD) ENTITLEMENT FUNDING

Community Development Block Grant (CDBG)

The Community Development Block Grant (CDBG) Program is authorized under Title I of the Housing and Community Development Act of 1974 as amended. The primary objective of CDBG is the development of viable communities by:

- Providing decent housing.
- Providing a suitable living environment.
- Expanding economic opportunities.

To achieve these goals, any activity funded with CDBG must meet one of three national objectives:

- Benefit low- and moderate-income persons.
- Aid in the prevention of slums or blight.
- Meet a particular urgent need.

Revolving Loan Fund

A Revolving Loan Fund (CDBG – Rev. Loan) is a dedicated source of funds to a particular activity from which loans are made for housing or small business development projects. Once loans are repaid to the City, the funds revolve back into the original activity as available new funding.

HOME Investment Partnerships Program

The HOME Program was created by the National Affordable Housing Act of 1990 (NAHA), and has been amended several times by subsequent legislation. The three objectives of the HOME Program are:

- Expand the supply of decent, safe, sanitary, and affordable housing to very low- and low-income individuals.
- Mobilize and strengthen the ability of state and local governments to provide decent, safe, sanitary, and affordable housing to very low- and low-income individuals.
- Leverage private sector participation and expand the capacity of non-profit housing providers.

HOME CHDO

A Community Housing Development Organization (CHDO) is a private nonprofit, community-based organization that has obtained or intends to obtain staff with the capacity to develop affordable housing for the community it serves, and meets the definition of 24 CFR 92.2. The City of Austin must set aside a minimum of 15 percent of the HOME allocation for housing development activities in which qualified CHDOs are the owners, developers, and/or sponsors of the housing.

HOME CHDO Operating Expenses Grants

HOME CHDO Operating (HOME CO) funds are provided as grants based on need and are used for reasonable and necessary operational costs of a CHDO. These funds are not part of the 15 percent set aside for CHDOs.

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Emergency Shelter Grant (ESG)

The Emergency Shelter Grants (ESG) Program awards grants for the rehabilitation or conversion of buildings into homeless shelters. It also funds certain related social service, operating expenses, homeless prevention activities, and administrative costs. ESG supplements state, local, and private efforts to improve the quality and number of emergency homeless shelters.

Housing Opportunity for Persons with AIDS (HOPWA)

The Housing Opportunity for Persons with AIDS (HOPWA) Program was established by the U.S. Department of Housing and Urban Development (HUD) to address the specific needs of low-income persons living with HIV/AIDS and their families. HOPWA makes grants to local communities, states, and non-profit organizations. HOPWA funds provide housing assistance and related supportive services in partnership with communities and neighborhoods.

Program Income

CDBG Program Income

CDBG Program Income (CDBG PI) is the gross income received by the City of Austin directly generated by the use of CDBG funds. Program income is available to activities that do not have established revolving loan funds.

HOME Program Income

HOME Program Income (HOME PI) is the gross income received by the City of Austin directly generated by the use of HOME funds.

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ADDITIONAL GRANT FUNDING SOURCES

Section 108

The Section 108 Loan Guarantee Program offers local governments a source of financing for economic development, large-scale public facility projects, and public infrastructure for CDBG eligible activities. HUD sells bonds on the private market and uses the proceeds to fund Section 108 loans to local governments. The local government's future CDBG allocations and other resources are pledged as security for repayment of the loan to HUD.

Federal Stimulus Funds

The City received \$7.6 million in stimulus funds in FY 2008-09, in response to applications submitted to the U.S. Department of Housing and Urban Development (HUD) and the Texas Department of Housing and Community Affairs (TDHCA). Funding related to the American Recovery and Reinvestment Act (ARRA) released by HUD is in the form of one-time grants for the purpose of stimulating the economy. The Housing and Economic Recovery Act (HERA) offers funding to address home foreclosures at the local level.

Although it is not federally required for the ARRA funds or HERA funds to be reported in a participating jurisdiction's Consolidated Annual Performance and Evaluation Reports (CAPER) and Action Plans, the City of Austin is committed to reporting all sources of funds in its federal and local funding reports. The stimulus funds awarded in FY 2008-09 include:

Community Development Block Grant Recovery (CDBG-R) - \$2 million;

Under the American Recovery and Reinvestment Act (ARRA), Community Development Block Grant Recovery (CDBG-R) program enables local governments to undertake a wide range of activities intended to create suitable living environments, provide decent affordable housing and create economic opportunities, primarily for persons of low and moderate income.

Homeless Prevention and Rapid Re-Housing (HPRP) Program - \$3.1 million; and

Housing and Economic Recovery Act (HERA) Funding - \$2.5 million.

For an update on Stimulus activities, visit Chapter 5.

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CITY OF AUSTIN LOCAL FUNDING SOURCES

Sustainability Fund (SF)

The Sustainability Fund was created in FY 2000-01 to provide resources for projects that will help the City of Austin build a sustainable economic, environmental, and equitable infrastructure. The Sustainability Fund is generated from transfers from the City's major enterprise operating funds, including Solid Waste Services (SWS), Drainage Utility, Transportation, and the Austin Water Utility (AWU) funds. The Neighborhood Housing and Community Development (NHCD) Office began receiving Sustainability Funds in FY 2009-10. Previously local funds were transferred to NHCD from the General Fund.

General Obligation (G.O.) Bonds

City of Austin voters approved a \$55 million bond package for affordable housing in November 2006. The bonds were apportioned into \$33 million for rental and \$22 million for homeownership programs over seven years. The City has obligated about 90 percent of the G.O. Bond funds and anticipates committing the remaining funds in FY 2011-12.

Housing Trust Fund (HTF)

The Austin City Council dedicates 40 percent of all City property tax revenues from developments built on City owned lands to affordable housing. In FY 1999-2000, the Austin City Council pledged \$1 million annually for three years to establish of a Housing Trust Fund (HTF). Each fiscal year since FY 2008-09, the Austin City Council continued to contribute general fund dollars to the Housing Trust Fund.

University Neighborhood Overlay (UNO) Housing Trust Fund

The University Neighborhood Overlay (UNO) Housing Trust Fund generates funding for the development of new affordable housing in a targeted near the University of Texas. The City Council adopted the University Neighborhood Overlay (UNO) District Housing Trust Fund in FY 2004-05. The fund was established as part of the UNO zoning district, which was created to implement some of the goals, including affordable housing, in the Combined Central Austin Neighborhood Plan.

Austin Energy - Holly Good Neighbor Program

The Holly Good Neighbor program provides repairs to properties surrounding the former Holly Power Plant area. Austin Energy funds the program, and it is administered and facilitated by Austin Housing Finance Corporation (AHFC).

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POTENTIAL NEW FUNDING

Healthy Homes Production Grant

The City of Austin applied for the Healthy Homes Production Program grant funding through the U.S. Department of Housing and Urban Development, Office of Healthy Homes and Lead Hazard Control. The Healthy Homes Production Program (HHP) is part of HUD's overall Healthy Homes Initiative launched in 1999.

Lead Hazard Reduction Demonstration Grant Program

The City of Austin applied for grant funding through HUD for Lead Hazard Reduction Demonstration Grant Program. This grant will fund the City's LeadSmart program. The LeadSmart Program began in 2003, when the City received its first grant award of \$1,851,741 from HUD for lead remediation services. A total of 117 houses occupied by low-income households received services between February 1, 2003 and December 31, 2005. In 2007, HUD awarded \$3,761,662 to the City to re-start the Lead Hazard Control Program. From this grant award, a total of 200 houses occupied by low- to moderate-income households received services between March 2007 and February 2011.

Section 108

Family Business Loan Program (FBLP)

The City of Austin intends to apply for funding under Section 108 of Title I of the Housing and Community Development Act of 1974, as amended, through the U.S. Department of Housing and Urban Development (HUD) in FY 2011-12. The funds will be used as the City's contribution to the Family Business Loan Program (FBLP), a public-private partnership loan program that provides fixed-asset and working capital loans to qualified small-business borrowers in Austin. The lending partners are a private bank member of the Federal Home Loan Bank, an SBA Certified CDC Section 504 community lender, and the City of Austin's EGRSO. The City will provide the working capital portion of the loan. The FBLP's goals are to: foster business expansions in low- and moderate-income neighborhoods, stimulate low- to moderate-income job creation on a city wide basis, and increase Austin's tax base. The FBLP is targeted to Austin business owners that are ready to expand their business and create jobs.

Brownfields Economic Development Initiative (BEDI)

The City of Austin applied for grant funding through the U.S. Department of Housing and Urban Development (HUD) for the Brownfields Economic Development Initiative (BEDI). This grant program is intended to stimulate and promote economic and community development through a project financed with Section 108-guaranteed loan authority. This funding will be used to make loans to for-profit entities to create job opportunities for low- and moderate-income individuals. In addition, the City will provide loans for eligible businesses for fixed asset financing and working and working capital.

HUD released the Notice of Available Funds (NOFA) after the Draft FY 2011-12 Action Plan was released for the 30-day comment period. The deadline for the BEDI application was July 14, 2011 and the City of Austin expects to be notified about the awards in fall 2011.

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HUD Counseling Agency Certification

The Austin Housing Finance Corporation (AHFC) will apply to become a HUD- certified *Housing Counseling Agency*. By becoming certified, AHFC will have the opportunity to apply for additional funding that is specifically designated for certified agencies. The certification and potential funding will assist AHFC in furthering its financial and workforce capacity to provide expansive housing counseling services to low- and moderate-income households.

Section 3 Coordination and Implementation Grant

The City of Austin will apply for funding through the Office of the Assistant Secretary for Fair Housing and Equal Opportunity, U.S. Department of Housing and Urban Development (HUD) for one full time equivalent position as a Section 3 Program Coordinator. The purpose of Section 3 of the Housing and Urban Development Act of 1968, as amended (12 U.S.C. 170), is to ensure that employment, training, and contracting opportunities generated from the expenditure of certain HUD funds shall, to the greatest extent feasible, be directed to low- and very low-income residents. This pertains in particular to those receiving government assistance for housing (such as a resident of public housing), and to businesses that provide economic opportunities to low- and very low-income persons. This position will allow NHCD to build on current capacity that will strengthen community and organizational partnerships to more effectively promote employment opportunities for low-income residents.

Jobs and Innovation Accelerator Challenge Program

The City of Austin applied for grant funding through the Economic Development Administration (EDA), Jobs and Innovation Accelerator Challenge Program. The Jobs and Innovation Accelerator Challenge Program is an initiative to accelerate innovation-fueled job creation and economic prosperity through public and private partnerships. The grant offers a combination of funding from three federal agencies: the Economic Development Administration (EDA); the Department of Commerce, Employment Training Administration (ETA); and the Department of Labor, and Small Business Administration (SBA).

The funding will assist with the development of 208 acres of City-owned land in Colony Park. The vision for Colony Park is a sustainable, mixed-use development that will support small businesses and provide amenities to the neighborhood and region at large. The City is exploring partnerships with area entrepreneurial, small businesses, workforce development, and community organizations to make the possible awarding of this grant into a dynamic project that could benefit the entire City of Austin.

National Assets for Independence demonstration grant for Individual Development Accounts (IDA)

The City of Austin applied for federal grant funding through the U.S. Department of Health and Human Services, Administration for Children and Families for a National Assets for Independence (AFI) demonstration grant establishing Individual Development Accounts (IDA) in May 2011. NHCD will use these funds to administer projects that provide IDAs and related services to low-income individuals and families. Because the participants' deposits are matched, the account can grow substantially in proportion to the amount deposited on a regular basis.

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Healthy Homes and Lead Poisoning Prevention Program

The City of Austin applied for the Healthy Homes and Lead Poisoning Prevention Program (HHLPP) grant funding in March 2011. The competitive grant is provided by the U.S. Department of Health and Human Services, Centers for Disease Control and Prevention, and the purpose of this grant is to reduce or eliminate housing-related health hazards and to promote housing that is healthy, safe, affordable and accessible.

Action Plan Budget - Federal Sources

FISCAL YEAR 2011-2012: ACTION PLAN BUDGET - FEDERAL SOURCES		
	Funding Source	Fiscal Year 2011-2012 New Funding
HOMELESS/SPECIAL NEEDS ASSISTANCE		
<i>Emergency Shelter Grant</i>		
Shelter Operation and Maintenance	ESG	261,726
Homeless Essential Services	ESG	52,233
<i>Subtotal, Homeless/Emergency Shelter</i>		313,959
<i>Housing Opportunities for Persons for AIDS</i>		
Short-Term Rent, Mortgage, and Utility	HOPWA	138,779
Tenant-Based Rental Assistance	HOPWA	543,511
Permanent Housing Placement	HOPWA	54,370
Short-Term Housing Assistance	HOPWA	39,785
Transitional Housing	HOPWA	191,855
Supportive Services	HOPWA	95,767
<i>Subtotal, Housing Opportunities for Persons with AIDS</i>		1,064,067
Child Care Services	CDBG	594,120
<i>Subtotal, Child Care Services</i>		594,120
Senior Services	CDBG	20,130
<i>Subtotal, Senior Services</i>		20,130
Youth Support Services	CDBG	186,188
<i>Subtotal, Youth Services</i>		186,188
<i>Subtotal, Public Services</i>		800,438
Subtotal, Homeless/Special Needs Assistance		2,178,464
RENTER ASSISTANCE		
Tenant-Based Rental Assistance	HOME	510,300
<i>Subtotal, TBRA</i>		510,300
Tenants' Rights Assistance	CDBG	231,254
<i>Subtotal, Tenants' Rights Assistance</i>		231,254
Subtotal, Renters Assistance		741,554
HOMEBUYER ASSISTANCE		
Down Payment Assistance	HOME-PI	240,500
	HOME	871,933
<i>Subtotal, Down Payment Assistance</i>		1,112,433
Subtotal, Homebuyer Assistance		1,112,433

FISCAL YEAR 2011-2012: ACTION PLAN BUDGET - FEDERAL SOURCES		
	Funding Source	Fiscal Year 2011-2012 New Funding
HOMEOWNER ASSISTANCE		
Architectural Barrier Removal - Owner	CDBG	1,509,653
Emergency Home Repair Program	CDBG	1,000,000
Homeowner Rehabilitation Loan Program	CDBG	-
	HOME	1,239,817
	HOME-PI	9,500
	CDBG-RL	24,000
<i>Subtotal, Homeowner Rehab</i>		1,273,317
Subtotal, Homeowner Assistance		3,782,970
HOUSING DEVELOPER ASSISTANCE		
Rental Housing Development Assistance	CDBG	192,953
	HOME	-
	HOME-PI	40,000
	HOME (CHDO)	301,286
<i>Subtotal, Rental Housing Dev Assist</i>		534,239
Acquisition and Development	CDBG	25,368
	HOME	189,947
	HOME (CHDO)	301,285
<i>Subtotal, Acquisition and Development</i>		516,600
CHDO Operating Expenses Grants	HOME (CO)	200,857
Subtotal, Housing Developer Assistance		1,251,696
COMMERCIAL REVITALIZATION		
East 11th and 12th Streets Revitalization		
Acquisition and Development	CDBG	-
(Previously: Façade Improvement Program)	EDI III	-
<i>Subtotal, Acquisition and Development</i>		-
Historic Preservation	CDBG	-
<i>Subtotal, Historic Preservation</i>		-
Public Facilities	CDBG	131,737
<i>Subtotal, Public Facilities</i>		131,737
Parking Facilities	CDBG	172,578
<i>Subtotal, Parking Facilities</i>		172,578
Subtotal, Commercial Revitalization		304,315

FISCAL YEAR 2011-2012: ACTION PLAN BUDGET - FEDERAL SOURCES		
	Funding Source	Fiscal Year 2011-2012 New Funding
SMALL BUSINESS ASSISTANCE		
Community Development Bank	CDBG	150,000
Microenterprise Technical Assistance	CDBG	200,000
Neighborhood Commercial Management	CDBG	-
	CDBG-RL	82,000
	Section 108	-
<i>Subtotal, Neighborhood Commercial Mgmt</i>		82,000
Subtotal, Small Business Assistance		432,000
DEBT SERVICE		
Neighborhood Commercial Mgmt, Debt Service	CDBG	165,863
East 11th and 12th Streets Revital, Debt Service	CDBG	922,513
	CDBG-PI	56,000
Subtotal, Debt Service		1,144,376
STIMULUS FUNDING		
<i>Homeless Prevention and Rapid-Rehousing Program</i>		
Financial Assistance	HRP	-
Housing Relocation and Stabilization	HRP	-
Data Collection and Evaluation	HRP	-
Administration	HRP	-
<i>Subtotal, HRP</i>		-
<i>Community Development Block Grant - Recovery</i>		
East Austin Youth and Family Center	CDBG-R	-
Center for Economic Opportunity	CDBG-R	-
African-Amer Cultural & Heritage Facility	CDBG-R	-
East Austin Sidewalks	CDBG-R	-
Administration	CDBG-R	-
<i>Subtotal, CDBG-R</i>		-
<i>Neighborhood Stabilization Program</i>		
Administration	NSP	-
<i>Subtotal, NSP</i>		-
Subtotal, Stimulus		-
ADMINISTRATION		
	CDBG	1,375,589
	CDBG-PI	14,000
	HOME	401,714
	HOME-PI	32,222
	ESG	16,522
	HOPWA	32,909
Subtotal, Administration		1,872,956
TOTAL, Programs, Debt Service, and Admin Cost		12,820,764

Action Plan Budget – All Funding Sources

FISCAL YEAR 2011-2012: ACTION PLAN BUDGET - ALL FUNDING SOURCES			
	Funding Source	Fiscal Year 2011-2012 New Funding	Proposed FY 2011-2012 Accomplishment
HOMELESS/SPECIAL NEEDS ASSISTANCE			
<i>Emergency Shelter Grant</i>			
Shelter Operation and Maintenance	ESG	261,726	8,500
Homeless Essential Services	ESG	52,233	35
<i>Subtotal, Homeless/Emergency Shelter</i>		<u>313,959</u>	<u>8,535</u>
<i>Housing Opportunities for Persons for AIDS</i>			
Short-Term Rent, Mortgage, and Utility	HOPWA	138,779	220
Tenant-Based Rental Assistance	HOPWA	543,511	122
Permanent Housing Placement	HOPWA	54,370	102
Short-Term Housing Assistance	HOPWA	39,785	44
Transitional Housing	HOPWA	191,855	49
Supportive Services	HOPWA	95,767	49
<i>Subtotal, Housing Opportunities for Persons with AIDS</i>		<u>1,064,067</u>	<u>586</u>
Child Care Services	CDBG	594,120	
	SF	94,130	
<i>Subtotal, Child Care Services</i>		<u>688,250</u>	<u>344</u>
Senior Services	CDBG	20,130	
	SF	116,341	
<i>Subtotal, Senior Services</i>		<u>136,471</u>	<u>208</u>
Youth Support Services	CDBG	186,188	
	SF	22,012	
<i>Subtotal, Youth Services</i>		<u>208,200</u>	<u>159</u>
<i>Subtotal, Public Services</i>		<u>1,032,921</u>	<u>711</u>
Subtotal, Homeless/Special Needs Assistance		2,410,947	9,832
RENTER ASSISTANCE			
Tenant-Based Rental Assistance	HOME	510,300	
	SF	56,700	
<i>Subtotal, TBRA</i>		<u>567,000</u>	<u>115</u>
Architectural Barrier Program - Rental	GO Bonds	250,000	25
Tenants' Rights Assistance	CDBG	231,254	
	SF	57,475	
<i>Subtotal, Tenants' Rights Assistance</i>		<u>288,729</u>	<u>549</u>
Subtotal, Renters Assistance		1,105,729	689

FISCAL YEAR 2011-2012: ACTION PLAN BUDGET - ALL FUNDING SOURCES			
	Funding Source	Fiscal Year 2011-2012 New Funding	Proposed FY 2011-2012 Accomplishment
HOMEBUYER ASSISTANCE			
Housing Smarts			240
	SF	99,233	
	HTF		
Foreclosure Prevention Counseling			40
Spanish Homebuyer Counseling			40
<i>Subtotal, Housing Smarts</i>		<u>99,233</u>	<u>320</u>
Down Payment Assistance	HOME-PI	240,500	
	HOME	871,933	
<i>Subtotal, Down Payment Assistance</i>		<u>1,112,433</u>	<u>33</u>
Subtotal, Homebuyer Assistance		<u>1,211,666</u>	<u>353</u>
HOMEOWNER ASSISTANCE			
Architectural Barrier Removal - Owner	CDBG	1,509,653	111
Emergency Home Repair Program	CDBG	1,000,000	475
Homeowner Rehabilitation Loan Program	CDBG		
	HOME	1,239,817	
	HOME-PI	9,500	
	CDBG-RL	24,000	
<i>Subtotal, Homeowner Rehab</i>		<u>1,273,317</u>	<u>15</u>
GO Repair! Program	GO Bonds	1,135,000	75
Holly Good Neighbor	AE	550,000	20
Subtotal, Homeowner Assistance		<u>5,467,970</u>	<u>696</u>

FISCAL YEAR 2011-2012: ACTION PLAN BUDGET - ALL FUNDING SOURCES			
	Funding Source	Fiscal Year 2011-2012 New Funding	Proposed FY 2011-2012 Accomplishment
HOUSING DEVELOPER ASSISTANCE			
Rental Housing Development Assistance	CDBG	192,953	
	HOME		
	HOME-PI	40,000	
	HOME (CHDO)	301,286	
	UNO		
	GF-CIP		
	GO Bonds	4,000,000	
	HTF	365,031	
<i>Subtotal, Rental Housing Dev Assist</i>		4,899,270	275
Acquisition and Development	CDBG	25,368	
	HOME	189,947	
	HOME (CHDO)	301,285	
	GF-CIP		
	GO Bonds	1,264,505	
	HTF		
	HAF	276,570	
<i>Subtotal, Acquisition and Development</i>		2,057,675	20
CHDO Operating Expenses Grants	HOME (CO)	200,857	7
Developer Incentive-Based Programs			
S.M.A.R.T. Housing™	SF	103,873	
<i>Subtotal, Developer Incentive Based Programs</i>		103,873	650
Subtotal, Housing Developer Assistance		7,261,675	952
COMMERCIAL REVITALIZATION			
East 11th and 12th Streets Revitalization			
Acquisition and Development (Previously: Façade Improvement Program)	CDBG EDI III		
<i>Subtotal, Acquisition and Development</i>		-	
Historic Preservation	CDBG SF		
<i>Subtotal, Historic Preservation</i>		-	1
Public Facilities	CDBG SF	131,737 49,968	1
<i>Subtotal, Public Facilities</i>		181,705	1
Parking Facilities	CDBG SF	172,578 12,000	
<i>Subtotal, Parking Facilities</i>		184,578	2,170
Subtotal, Commercial Revitalization		366,283	2,172

FISCAL YEAR 2011-2012: ACTION PLAN BUDGET - ALL FUNDING SOURCES			
	Funding Source	Fiscal Year 2011-2012 New Funding	Proposed FY 2011-2012 Accomplishment
SMALL BUSINESS ASSISTANCE			
Community Development Bank	CDBG	150,000	6
Microenterprise Technical Assistance	CDBG	200,000	33
Neighborhood Commercial Management	CDBG		
	CDBG-RL	82,000	
	Section 108		
<i>Subtotal, Neighborhood Commercial Mgmt</i>		82,000	11
Community Preservation & Revitalization	SF		2
Subtotal, Small Business Assistance		432,000	52
DEBT SERVICE			
ARCH Homeless Shelter, Debt Service	Local Funds	526,541	
Neighborhood Commercial Mgmt, Debt Service	CDBG	165,863	
East 11th and 12th Streets Revital, Debt Service	CDBG	922,513	
	CDBG-PI	56,000	
Millennium Youth Center, Debt Service	Local Funds	633,378	
Subtotal, Debt Service		2,304,295	
ADMINISTRATION			
	CDBG	1,375,589	
	CDBG PI	14,000	
	HOME	401,714	
	HOME PI	32,222	
	ESG	16,522	
	HOPWA	32,909	
	SF	2,146,105	
Subtotal, Administration		4,019,061	
TOTAL, Programs, Debt Service, and Admin Cost		24,579,626	14,746

Action Plan Budget – Local Sources

FISCAL YEAR 2011-2012: ACTION PLAN BUDGET - LOCAL SOURCES		
	Funding Source	Fiscal Year 2011-2012 New Funding
HOMELESS/SPECIAL NEEDS ASSISTANCE		
Child Care Services	SF	94,130
<i>Subtotal, Child Care Services</i>		94,130
Senior Services	SF	116,341
<i>Subtotal, Senior Services</i>		116,341
Youth Support Services	SF	22,012
<i>Subtotal, Youth Services</i>		22,012
<i>Subtotal, Public Services</i>		232,483
Subtotal, Homeless/Special Needs Assistance		232,483
RENTER ASSISTANCE		
Tenant-Based Rental Assistance	SF	56,700
<i>Subtotal, TBRA</i>		
Architectural Barrier Program - Rental	GO Bonds	250,000
Tenants' Rights Assistance	SF	57,475
<i>Subtotal, Tenants' Rights Assistance</i>		57,475
Subtotal, Renters Assistance		364,175
HOMEBUYER ASSISTANCE		
Housing Smarts	SF	99,233
	HTF	-
Foreclosure Prevention Counseling		
Spanish Homebuyer Counseling		
<i>Subtotal, Housing Smarts</i>		99,233
Subtotal, Homebuyer Assistance		99,233
HOMEOWNER ASSISTANCE		
GO Repair! Program	GO Bonds	1,135,000
Holly Good Neighbor	AE	550,000
Subtotal, Homeowner Assistance		1,685,000

FISCAL YEAR 2011-2012: ACTION PLAN BUDGET - LOCAL SOURCES		
	Funding Source	Fiscal Year 2011-2012 New Funding
HOUSING DEVELOPER ASSISTANCE		
Rental Housing Development Assistance	UNO	-
	GF-CIP	-
	GO Bonds	4,000,000
	HTF	365,031
<i>Subtotal, Rental Housing Dev Assist</i>		4,365,031
Acquisition and Development	GF-CIP	-
	GO Bonds	1,264,505
	HTF	-
	HAF	276,570
<i>Subtotal, Acquisition and Development</i>		1,541,075
Developer Incentive-Based Programs		
S.M.A.R.T. Housing™	SF	103,873
<i>Subtotal, Developer Incentive Based Programs</i>		103,873
Subtotal, Housing Developer Assistance		6,009,979
COMMERCIAL REVITALIZATION		
East 11th and 12th Streets Revitalization		
Public Facilities	SF	49,968
Parking Facilities	SF	12,000
<i>Subtotal, Public Facilities</i>		61,968
Subtotal, Commercial Revitalization		61,968
SMALL BUSINESS ASSISTANCE		
Community Preservation & Revitalization	SF	-
Subtotal, Small Business Assistance		-
DEBT SERVICE		
ARCH Homeless Shelter, Debt Service	Local Funds	526,541
Millennium Youth Center, Debt Service	Local Funds	633,378
Subtotal, Debt Service		1,159,919
ADMINISTRATION		
	SF	2,146,105
Subtotal, Administration		2,146,105
TOTAL, Programs, Debt Service, and Admin Cost		11,758,862

Action Plan Budget – By Funding Source

FISCAL YEAR 2011-2012: ACTION PLAN BUDGET BY FUNDING SOURCE		
	Funding Source	Fiscal Year 2011-2012 New Funding
Funding Source: Community Development Block Grant (CDBG)		
HOMELESS/SPECIAL NEEDS ASSISTANCE		
Child Care Services	CDBG	594,120
Senior Services	CDBG	20,130
Youth Support Services	CDBG	186,188
<i>Subtotal, Homeless/Special Needs Assistance</i>		800,438
RENTER ASSISTANCE		
Tenants' Rights Assistance	CDBG	231,254
<i>Subtotal, Renters Assistance</i>		231,254
HOMEOWNER ASSISTANCE		
Architectural Barrier Removal Program - Owner	CDBG	1,509,653
Emergency Home Repair Program	CDBG	1,000,000
Homeowner Rehabilitation Loan Program	CDBG	-
<i>Subtotal, Homeowner Assistance</i>		2,509,653
HOUSING DEVELOPER ASSISTANCE		
Rental Housing Development Assistance	CDBG	192,953
Acquisition and Development	CDBG	25,368
<i>Subtotal, Housing Developer Assistance</i>		218,321
COMMERCIAL REVITALIZATION		
East 11th and 12th Streets Revitalization		
Acquisition and Development	CDBG	-
Historic Preservation	CDBG	-
Public Facilities	CDBG	131,737
Parking Facilities	CDBG	172,578
<i>Subtotal, Commercial Revitalization</i>		<u><u>304,315</u></u>
SMALL BUSINESS ASSISTANCE		
Community Development Bank	CDBG	150,000
Microenterprise Technical Assistance	CDBG	200,000
Neighborhood Commercial Management	CDBG	-
<i>Subtotal, Small Business Assistance</i>		<u><u>350,000</u></u>
DEBT SERVICE		
Neighborhood Commercial Mgmt, Debt Service	CDBG	165,863
East 11th and 12th Streets Revital, Debt Service	CDBG	922,513
<i>Subtotal, Debt Service</i>		<u><u>1,088,376</u></u>
ADMINISTRATION		
	CDBG	1,375,589
TOTAL, CDBG Funding		<u><u>6,877,946</u></u>

FISCAL YEAR 2011-2012: ACTION PLAN BUDGET BY FUNDING SOURCE

	Funding Source	Fiscal Year 2011-2012 New Funding
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Funding Source: Community Development Block Grant - Revolving Loan Fund

HOMEOWNER ASSISTANCE

Homeowner Rehabilitation Loan Program	CDBG-RL	24,000
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SMALL BUSINESS ASSISTANCE

Neighborhood Commercial Management	CDBG-RL	82,000
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TOTAL, CDBG-Revolving Loan Funding		106,000
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Funding Source: Community Development Block Grant - Program Income

DEBT SERVICE

East 11th and 12th Streets Revital, Debt Service	CDBG-PI	56,000
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ADMINISTRATION

CDBG	CDBG-PI	14,000
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TOTAL, CDBG-Program Income		70,000
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FISCAL YEAR 2011-2012: ACTION PLAN BUDGET BY FUNDING SOURCE		
	Funding Source	Fiscal Year 2011-2012 New Funding
Funding Source: HOME Investment Partnership Grants		
RENTER ASSISTANCE		
Tenant-Based Rental Assistance	HOME	510,300
HOMEBUYER ASSISTANCE		
Down Payment Assistance	HOME	871,933
HOMEOWNER ASSISTANCE		
Homeowner Rehabilitation Loan Program	HOME	1,239,817
HOUSING DEVELOPER ASSISTANCE		
Rental Housing and Development Assistance	HOME	-
	HOME (CHDO)	301,286
<i>Subtotal, Rental Housing Dev Assist</i>		301,286
Acquisition and Development	HOME	189,947
	HOME (CHDO)	301,285
<i>Subtotal, Acquisition and Deevlopment</i>		491,232
CHDO Operating Expenses Grants	HOME (CO)	200,857
<i>Subtotal, Housing Developer Assistance</i>		993,375
ADMINISTRATION		
	HOME	401,714
TOTAL, HOME Programs		4,017,139

FISCAL YEAR 2011-2012: ACTION PLAN BUDGET BY FUNDING SOURCE

	Funding Source	Fiscal Year 2011-2012 New Funding
Funding Source: HOME Investment Partnership Grants - Program Income		
HOMEBUYER ASSISTANCE		
Down Payment Assistance	HOME-PI	240,500
HOMEOWNER ASSISTANCE		
Homeowner Rehabilitation Loan Program	HOME-PI	9,500
HOUSING DEVELOPER ASSISTANCE		
Rental Housing and Development Assistance	HOME-PI	40,000
ADMINISTRATION		
	HOME-PI	32,222
TOTAL, HOME Programs		322,222

FISCAL YEAR 2011-2012: ACTION PLAN BUDGET BY FUNDING SOURCE		
	Funding Source	Fiscal Year 2011-2012 New Funding

Funding Source: Emergency Shelter Grant

HOMELESS/SPECIAL NEEDS ASSISTANCE

Homeless/Emergency Shelter

Shelter Operation and Maintenance	ESG	261,726
Homeless Essential Services	ESG	52,233
<i>Subtotal, Homeless/Emergency Shelter</i>		<u>313,959</u>

HOMELESS/SPECIAL NEEDS ASSISTANCE

Administration	ESG	16,522
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TOTAL, ESG Funding

330,481

Funding Source: Housing Opportunities for Persons with AIDS

HOMELESS/SPECIAL NEEDS ASSISTANCE

Short-Term Rent, Mortgage, and Utility	HOPWA	138,779
Tenant-Based Rental Assistance	HOPWA	543,511
Permanent Housing Placement	HOPWA	54,370
Short Term Supportive Housing	HOPWA	39,785
Transitional Housing Assistance	HOPWA	191,855
Supportive Services	HOPWA	95,767
<i>Subtotal, HOPWA</i>		<u>1,064,067</u>

HOMELESS/SPECIAL NEEDS ASSISTANCE

Administration	HOPWA	32,909
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TOTAL, HOPWA Funding

1,096,976

FISCAL YEAR 2011-2012: ACTION PLAN BUDGET BY FUNDING SOURCE		
	Funding Source	Fiscal Year 2011-2012 New Funding

Funding Source: Section 108

DEBT SERVICE		
Neighborhood Commercial Management	Section 108	-
TOTAL, Section 108 Funding		-

Funding Source: Economic Development Initiative (EDI)

COMMERCIAL REVITALIZATION		
East 11th and 12th Streets Revitalization		
Acquisition and Development	EDI III	-
TOTAL, EDI Funding		-

FISCAL YEAR 2011-2012: ACTION PLAN BUDGET BY FUNDING SOURCE

	Funding Source	Fiscal Year 2011-2012 New Funding
Funding Source: Sustainability Fund		
HOMELESS/SPECIAL NEEDS ASSISTANCE		
Child Care Services	SF	94,130
Senior Services	SF	116,341
Youth Support Services	SF	22,012
<i>Subtotal Homeless/Special Needs Assistance</i>		<u>232,483</u>
RENTER ASSISTANCE		
Tenant Based Rental Assistance	SF	56,700
Tenants' Rights Assistance	SF	57,475
<i>Subtotal, Renters Assistance</i>		<u>114,175</u>
HOMEBUYER ASSISTANCE		
Housing Smarts	SF	99,233
Foreclosure Prevention Counseling		
Spanish Homebuyer Counseling		
HOUSING DEVELOPER ASSISTANCE		
S.M.A.R.T. Housing™	SF	103,873
COMMERCIAL REVITALIZATION		
East 11th and 12th Streets Revitalization		
Public Facilities	SF	49,968
Parking Facilities	SF	12,000
<i>Subtotal East 11th and 12th Streets Revital</i>		<u>61,968</u>
SMALL BUSINESS ASSISTANCE		
Community Preservation & Revitalization	SF	-
TOTAL, All Programs		<u>611,732</u>
ADMINISTRATION		
	SF	2,146,105
TOTAL, Sustainability Fund		<u>2,757,837</u>

FISCAL YEAR 2011-2012: ACTION PLAN BUDGET BY FUNDING SOURCE		
	Funding Source	Fiscal Year 2011-2012 New Funding
Funding Source: Housing Trust Fund (HTF)		
HOMEBUYER ASSISTANCE		
Housing Smarts	HTF	-
Foreclosure Prevention Counseling		
Spanish Homebuyer Counseling		
<i>Subtotal, Housing Smarts</i>		-
HOUSING DEVELOPER ASSISTANCE		
Rental Housing Development Assistance	HTF	365,031
Acquisition and Development	HTF	-
<i>Subtotal, Housing Developer Assistance</i>		365,031
TOTAL, Housing Trust Fund		365,031
Funding Source: Housing Assistance Fund (HAF)		
HOUSING DEVELOPER ASSISTANCE		
Acquisition and Development	HAF	276,570
<i>Subtotal, Housing Developer Assistance</i>		276,570
TOTAL, Housing Assistance Fund		276,570
Funding Source: University Neighborhood Overlay (UNO) Housing Trust Fund		
HOUSING DEVELOPER ASSISTANCE		
Rental Housing Development Assistance	UNO	-
TOTAL, UNO		-

FISCAL YEAR 2011-2012: ACTION PLAN BUDGET BY FUNDING SOURCE		
	Funding Source	Fiscal Year 2011-2012 New Funding
Funding Source: Local Funds		
DEBT SERVICE		
ARCH Homeless Shelter, Debt Service	Local Funds	526,541
Millennium Youth Center, Debt Service	Local Funds	633,378
TOTAL, Local Funds		1,159,919
Funding Source: General Obligation (GO) Bonds		
RENTER ASSISTANCE		
Architectural Barrier Program - Rental	GO Bonds	250,000
HOMEOWNER ASSISTANCE		
GO Repair! Program	GO Bonds	1,135,000
HOUSING DEVELOPER ASSISTANCE		
Rental Housing Development Assistance	GO Bonds	4,000,000
Acquisition and Development	GO Bonds	1,264,505
<i>Subtotal, Housing Developer Assistance</i>		5,264,505
TOTAL, GO Bonds		6,649,505
Funding Source: Austin Energy		
HOMEOWNER ASSISTANCE		
Holly Good Neighbor Program	AE	550,000
TOTAL, Austin Energy		550,000

FISCAL YEAR 2011-2012: ACTION PLAN BUDGET BY FUNDING SOURCE		
	Funding Source	Fiscal Year 2011-2012 New Funding
Funding Source: HUD Stimulus Funds		
STIMULUS FUNDS		
<i>Homeless Prevention and Rapid-Rehousing Program</i>		
Financial Assistance	HPRP	-
Housing Relocation and Stabilization	HPRP	-
Data Collection and Evaluation	HPRP	-
Administration	HPRP	-
<i>Subtotal, HPRP</i>		-
<i>Community Development Block Grant - Recovery</i>		
East Austin Youth and Family Center	CDBG-R	-
Center for Economic Opportunity	CDBG-R	-
African-Amer Cultural & Heritage Facility	CDBG-R	-
East Austin Sidewalks	CDBG-R	-
Administration	CDBG-R	-
<i>Subtotal, CDBG-R</i>		-
<i>Neighborhood Stabilization Program</i>		
Administration		-
<i>Subtotal, NSP</i>		-
TOTAL, Stimulus		-

CDBG Administration			
IDIS Project # 31			
PROJECT DESCRIPTION			
Funds provide administrative costs for programs.			
FUNDING			
Fund Source(s) CDBG, CDBG-PI FY 2011-12 Total Funding \$1,389,589			
PROJECT INFORMATION			
Project Primary Purpose: <input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs		Matrix Codes 21A General Program Administration 570.206 ▼	
		Priority Need Category Planning/Administration ▼	Eligibility Not Applicable ▼
Objective Category	Outcome Categories	Subrecipient	Local Government
Not Applicable ▼	Not Applicable ▼	Expected Completion Date	9/30/2012
		Citation	570.206
		Location	Community Wide

HOME Administration			
IDIS Project # 32			
PROJECT DESCRIPTION			
Funds provide administrative costs for programs.			
FUNDING			
Fund Source(s) HOME, HOME-PI FY 2011-12 Total Funding \$433,936			
PROJECT INFORMATION			
Project Primary Purpose: <input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs		Matrix Codes 21A General Program Administration 570.206 ▼	
		Priority Need Category Planning/Administration ▼	Eligibility Not Applicable ▼
Objective Category	Outcome Categories	Subrecipient	Local Government
Not Applicable ▼	Not Applicable ▼	Expected Completion Date	9/30/2012
		Citation	570.206
		Location	Community Wide

ESG Administration			
IDIS Project # 33			
PROJECT DESCRIPTION			
Funds provide administrative costs for programs.			
FUNDING			
Fund Source(s) ESG			
FY 2011-12 Total Funding \$16,522			
PROJECT INFORMATION			
Project Primary Purpose:		Matrix Codes	
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs		21A General Program Administration 570.206 ▼	
		Priority Need Category	Eligibility
		Planning/Administration ▼	Not Applicable ▼
Objective Category	Outcome Categories	Subrecipient	Local Government
Not Applicable ▼	Not Applicable ▼	Expected Completion Date	9/30/2012
		Citation	570.206
		Location	Community Wide
HOPWA Administration			
IDIS Project # 34			
PROJECT DESCRIPTION			
Funds provide administrative costs for programs.			
FUNDING			
Fund Source(s) HOPWA			
FY 2011-12 Total Funding \$32,909			
PROJECT INFORMATION			
Project Primary Purpose:		Matrix Codes	
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs		21A General Program Administration 570.206 ▼	
		Priority Need Category	Eligibility
		Planning/Administration ▼	Not Applicable ▼
Objective Category	Outcome Categories	Subrecipient	Local Government
Not Applicable ▼	Not Applicable ▼	Expected Completion Date	9/30/2012
		Citation	570.206
		Location	Community Wide
Sustainability Fund Administration			
IDIS Project # Not Applicable with Non-Federal Funds			
PROJECT DESCRIPTION			
Funds provide administrative costs for programs.			
FUNDING			
Fund Source(s) Sustainability Fund			
FY 2011-12 Total Funding \$2,146,105			

City of Austin Fiscal Year 2011-12 Action Plan

Chapter 2 Funding and Resources

LEVERAGING

The U.S. Department of Housing and Urban Development (HUD) requires that Participating Jurisdictions (PJs) estimate the amount of funds leveraged by City federal and non-federal funds. Federal requirements define leveraging as other public and private resources that address needs identified in the Consolidated Plan. Exhibit 16 shows the estimated funds to be leveraged by the City's funds for FY 2011-12.

For the Acquisition and Development (A&D) program, and the Down Payment Assistance (DPA) Program, leveraging is the total amount of the mortgage loan minus the amount of City assistance. For the Rental Housing Development Assistance (RHDA), leveraging is the total project funding minus the amount of City assistance.

Exhibit 16: Leveraging

Program	Estimated Units	Estimated Leveraging
A&D/ RHDA	67	\$3,033,000
DPA	33	\$3,960,000
Total Housing Federal Programs		\$6,993,000
RHDA CIP/BONDS/HTF	228	\$16,888,000
Total Non-Federal Programs		\$16,888,000
Total All Housing Programs		\$23,881,000

City of Austin Fiscal Year 2011-12 Action Plan

Chapter 2 Funding and Resources

HOME INVESTMENT PARTNERSHIP PROGRAM MATCHING FUNDS

The U.S. Department of Housing and Urban Development (HUD) requires that the Participating Jurisdictions (PJs) that receive HOME funds match .25 cents of every dollar. The matching requirement mobilizes community resources in support of affordable housing. Exhibit 17 calculates the total required contribution of matching funds from the City of Austin for FY 2011-12 funding.

Exhibit 17: HOME Match

Calculation	FY 2011-12
Grant Allocation	\$4,017,139
Administration	\$401,713
Amount Incurring Repayment	\$0
Total Match Obligation	\$3,615,426
25% Matching Requirement Percentage	
Match Requirement	\$903,856
Sources	
Non-Federal Matching Funds	\$677,892
Bond Proceeds (25% Max.)	\$225,964
Total Sources of Match	\$903,856

City of Austin Fiscal Year 2011-12 Action Plan

Chapter 2 Funding and Resources

EMERGENCY SHELTER GRANT MATCHING FUNDS

The Emergency Shelter Grant (ESG) Program requires each local government grantee to match dollar-for-dollar the ESG funding provided by the U.S. Department of Housing and Urban Development (HUD). These matching funds must come from other public or private sources. For FY 2011-12, the City of Austin's ESG Grant Allocation is projected to be \$330,481; thus another \$330,481 is needed from the City and the subrecipients/contractors for matching funds.

Any of the following may be included in calculating the matching funds requirement: 1) cash; 2) the value or fair rental value of any donated material or building; 3) the value of any lease on a building; 4) any salary paid to staff to carry out the program of the recipient; and 5) the value of the time and services contributed by volunteers to carry out the program of the recipient at a current rate of five dollars per hour.

Exhibit 18: ESG Match

IDIS Activity	Con Plan Priority	Funding Source	Estimated Carry Forward	FY 2011-12 Projected Funding	Match	Proposed Accomplishments
Shelter Operation and Maintenance (ARCH)	High	ESG	0	\$261,726	\$261,726	8,500 people
Essential Services Communicable Disease Unit	High	ESG	0	\$52,233	\$52,233	35 people
Grant Administration Costs	N/A	ESG	0	\$16,522	\$16,522	N/A
Total Match:				\$330,481	\$330,481	8,535 people

For FY 2011-12 (ESG FY 2011-13 allocation) HHSD, local providers of homeless services and the Ending Community Homelessness (ECHO) Coalition are working to coordinate funding from several sources to make the most efficient and effective use of all the funds across the entire continuum of homeless services. HHSD plans to allocate ESG funds to shelter operations and maintenance, homeless essential services, and ESG grant administration. Each contract/award agreement includes the requirement that subcontractors/awardees will provide a one-to-one match of the ESG funds. The City will match administrative costs using an in-kind match of salaries of City personnel who administer the grant.

City of Austin Fiscal Year 2011-12 Action Plan

Chapter 2 Funding and Resources

Housing Tax Credits

The Texas Department of Housing and Community Affairs (TDHCA) administers the Housing Tax Credit (HTC) Program for the State of Texas. The HTC Program provides a valuable affordable housing resource to the Austin community. The HTC Program receives authority from the U.S. Department of Treasury to provide tax credits to investors that ultimately assist housing developers with the equity that will result in affordable housing. The program's purpose is to:

- Encourage the development and preservation of rental housing for low-income families,
- Provide for the participation of for-profit and non-profit organizations in the program,
- Maximize the number of units added to the state's housing supply, and
- Prevent losses in the state's supply of affordable housing.

HTC is allocated annually in 13 state service regions and each service region is further distributed into rural and urban categories. The City of Austin resides in Region 7. Projects that apply for tax credits in Austin compete against other applications in the urban area of Region 7. Region 7 includes: Llano, Burnet, Blanco, Travis, Williamson, Hays, Caldwell, Bastrop, Lee, and Fayette counties. TDHCA is expected to allocate approximately \$2.5 million in housing tax credits for Region 7 in 2011. The urban allocation is \$1,979,019; and the rural allocation is \$595,439. For more about TDHCA's Housing Tax Credit process, visit www.tdhca.state.tx.us.

Multi-Family Bond Program

The Austin Housing Finance Corporation (AHFC) administers the Multi-family Bond Program that provides below-market interest rate financing for the acquisition and rehabilitation or the new construction of apartment communities. Funding is provided through the sale and issuance of tax-exempt multifamily conduit bonds, which provide the equity investment for a potential affordable housing development. Federal law requires in part that for the bonds to retain tax-exempt status, at least 20 percent of the units financed must be leased to households earning at or below 50 percent of MFI; or 40 percent of the units must be leased to households earning incomes at or below 60 percent of MFI.

Private developers have two options when applying for bonds through the AHFC. The first option is to apply for Private Activity Bonds, which are combined with four percent Housing Tax Credits issued by the Texas Department of Housing and Community Affairs. The Texas Bond Review Board determines the schedule by which these Private Activity Bonds are allocated. The second option is to apply for bonds without the need for private activity bond authority or the use of Housing Tax Credits. Those bonds are 501(c)3 bonds and are also awarded throughout the year. AHFC manages the application process to secure these funds. For more information about the Multi-Family Bond Program, visit www.cityofaustin.org/ahfc/bond.htm.

City of Austin Fiscal Year 2011-12 Action Plan

Chapter 2 Funding and Resources

Housing Choice Voucher Program

In the City of Austin, two public housing authorities administer the Housing Choice Voucher Programs (previously Section 8): the Housing Authority of the City of Austin (HACA) and the Housing Authority of Travis County (HATC). The Housing Choice Voucher Program is designed to increase the housing choices available to very low-income households by making privately-owned rental housing affordable. The tenant usually pays no more than 30 percent of their monthly adjusted income for rent. The Housing Choice Program provides a subsidy between what the tenant can pay and the HUD-approved fair market rent or the payment standard established by the local public housing authority. HACA provides more than 5,000 Housing Choice Vouchers city-wide, provides housing assistance to over 18,000 Austinites, and maintains 19 public housing communities. HATC has 564 Housing Choice Vouchers, with approximately 800 individuals and families on a waiting list to receive a voucher.

McKinney-Vento Homeless Assistance Programs

The U.S. Department of Housing and Urban Development (HUD) adopted the Continuum of Care (CoC) process in 1994 to accommodate a complete system of care philosophy to address homelessness based on identified needs, the availability and accessibility of existing housing and services, and opportunities to integrate non-homeless mainstream housing and service resources. With the adoption of the CoC process, HUD bundled three homelessness programs (Supportive Housing Program, Single Room Occupancy and Shelter Plus Care Program) into one funding stream. Unlike other HUD funding allocated to the City of Austin, funding from HUD's Notice of Funding Availability (NOFA) for Continuum of Care Homeless Assistance Program is allocated directly to local homeless services agencies that participate in the CoC application.

The Ending Community Homelessness (ECHO) Coalition serves as the lead planning entity on homeless issues in Austin/Travis County. As part of this responsibility, ECHO coordinates Austin's CoC application to HUD. ECHO's Planning and Evaluation Committee leads the planning, data collection, analysis, and writing activities for the annual CoC application. Agencies wishing to apply for CoC funding in Austin submit local applications to the CoC Independent Review Team, which ranks local applications based on criteria decided by ECHO. The community's CoC application is then submitted to HUD. The application must include a certification that all proposed projects are consistent with the City's Consolidated Plan. The terms of CoC funding vary; new projects are typically funded for two or three years, while renewal projects are renewed on an annual basis. The Planning and Evaluation committee's goal is to ensure that Austin submits a competitive national application while also leading a credible local process that meets community needs. The committee meets these goals by conducting the following activities: a) identifying methods for communicating to interested parties how to become involved; b) determining what types of project categories will be prioritized; c) developing the local application process, including evaluation criteria and submission requirements; and d) identifying which entities will be represented on the Independent Review Team.

ECHO applied for \$4,354,154 in CoC funding in the 2010 competition and agencies were awarded \$4,366,827. Since 2001, Austin has received \$39,953,749 in Continuum of Care (CoC) funding, with annual allocations reflected in Exhibit 19.

City of Austin Fiscal Year 2011-12 Action Plan

Chapter 2 Funding and Resources

Exhibit 19: CoC Application Awards

City of Austin's Continuum of Care (CoC) Application Awards

Source: City of Austin
Continuum of Care
SuperNOFA
Application History,
2001-2010

Year	CoC Application Amount Awarded *
2001	\$4,042,683
2002	\$2,663,713
2003	\$4,264,953
2004	\$4,312,914
2005	\$3,876,245
2006	\$3,406,067
2007	\$3,741,917
2008	\$5,085,813
2009	\$4,205,301
2010	\$4,354,143
*This column reflects only what was applied for that year, and does not include multi-year contracts from previous years that were not up for renewal.	

For the 2009 and 2010 CoC competitions, ECHO opted to keep the community priorities consistent in order to increase the housing-to-services ratio and maximize potential available funding for permanent supportive housing. Austin applied for a total of \$4,205,301 and \$4,354,143 respectively. See Exhibit 20 for the list of CoC-funded agencies in FY 2011-12 (2010 competition).

ECHO adopted the following funding priorities for the 2010 Continuum of Care process:

- **Priority:** Permanent supportive housing that has a strong emphasis on housing (in 2009 had an 85 percent housing and 15 percent services ratio) for persons who qualify experiencing chronic homelessness and/or are veterans. To view a map of AHFC-funded housing for person experiencing homelessness, visit Appendix VI. This map includes shelters, transitional housing and permanent supportive housing.
- **Secondary priority:** Permanent supportive housing projects with a strong housing emphasis that move toward the goal of creating the 350 units in the City of Austin Council Resolution No. 20100325-053,
- **Acquisition, construction, renovation:** In order to increase permanent supportive housing stock, extra points will be given for projects that acquire, construct, or renovate housing. Applicants are encouraged to seek matching funds prior to application,
- **Leveraging:** Both HUD and the local community will be focused on the amount of leveraging included in the application.

City of Austin Fiscal Year 2011-12 Action Plan

Chapter 2 Funding and Resources

Exhibit 20 represents the 2010 Continuum of Care (CoC) application for funding in FY 2011-12.

Exhibit 20: FY 2011-12 CoC Application for Funding

Agency	Project	Requested Amount	Funded Amount	Number of Units
Caritas of Austin	New: Partnership Housing – Housing First frequent users of Downtown Community Court.	\$401,884	\$401,884	20
Austin/Travis County Integral Care	New pro rata need: Service Point Expansion (HMIS)	\$28,893	\$28,893	0
Austin/Travis County Integral Care	HMIS ServicePoint	\$78,533	\$78,533	0
Caritas of Austin	My Home: lease units, mostly for chronically homeless	\$303,712	\$303,712	32
LifeWorks	Transitional housing for homeless youth	\$212,969	\$212,969	15
Caritas of Austin	Spring Terrace: lease units for chronically homeless	\$196,492	\$196,492	20
Caritas of Austin	My Home Too	\$198,885	\$198,885	21
Front Steps, Inc.	First Steps: lease units for chronically homeless	\$94,668	\$94,668	10
Community Partnerships for the Homeless- DBA: Green Doors	Permanent Supportive Housing at Glen Oaks Corner for homeless single head-of-household parents with a disability and their children	\$65,985	\$65,985	6
SafePlace	Spring Terrace Permanent Supportive Housing Project	\$613,002	\$613,002	40
The Salvation Army	Passages Program	\$538,081	\$538,081	0
Austin/Travis County Mental Health/Mental Retardation Center	Safe Haven	\$348,007	\$348,007	16
Housing Authority of the City of Austin (HACA)/ATCIC	Shelter Plus Care	\$177,336	\$179,112	18
Housing Authority of Travis County (HATC) /ATCIC	SP1 - Shelter Plus Care	\$541,980	\$547,392	54
Housing Authority of City of Austin (HACA)	Shelter Plus Care	\$357,588	\$361,116	35
Housing Authority of Travis County (HATC) /ATCIC	SP2 - Shelter Plus Care	\$196,128	\$198,096	20
Total		\$4,354,143	\$4,366,827	307

City of Austin Fiscal Year 2011-12 Action Plan

Chapter 2 Funding and Resources

Exhibit 21 represents multi-year contracts/projects that have received Continuum of Care (CoC) funding and will remain active in FY 2011-12.

Exhibit 21: CoC Funding remaining active in FY 2011-12

Type of Project	Length of Contract Term	Year Contract Awarded	Name of Organization	Project Description	Project Amount Awarded
Rapid Re-Housing	3 years	2008	The Salvation Army	Rapid Re-housing: Assist families experiencing homelessness with dependent children to transition to permanent housing. Targets families experiencing homelessness residing in local shelters. Leases apartments at Foundation Communities sites	\$795,540
New SHP w/ 85% Housing	5 years	2008	HACA/ Foundation Communities	Shelter + care; 10 units of permanent supportive housing leased at Foundation Communities' Trails at the Park & Vintage Creek; for families who have an adult with a disability	\$508,080
Section 8 Moderate Rehabilitation	10 years	2002	HACA/ Foundation Communities	Permanent Housing at Garden Terrace 50 units of Single Room Occupancy facility for persons experiencing homelessness.	\$2,976,000
Samaritan Bonus Permanent Supportive Housing	2 years	2010	Front Steps, Inc.	Home Front Samaritan: Permanent Supportive Housing Program: 100 percent Focus on Persons experiencing Chronic Homelessness. Housing First, scattered site approach.	Two awards: \$397,770 and \$120,349 Total: \$518,119
New SHP for HMIS Expansion	2 years	2010	Austin Travis County Integral Care HMIS Expansion	Expand HMIS (Homeless Management Information System); consolidated client database required by HUD for all HUD-funded programs	\$80,001