



# TRAVIS COUNTY POTENTIAL IMPACT OF REVENUE CAPS



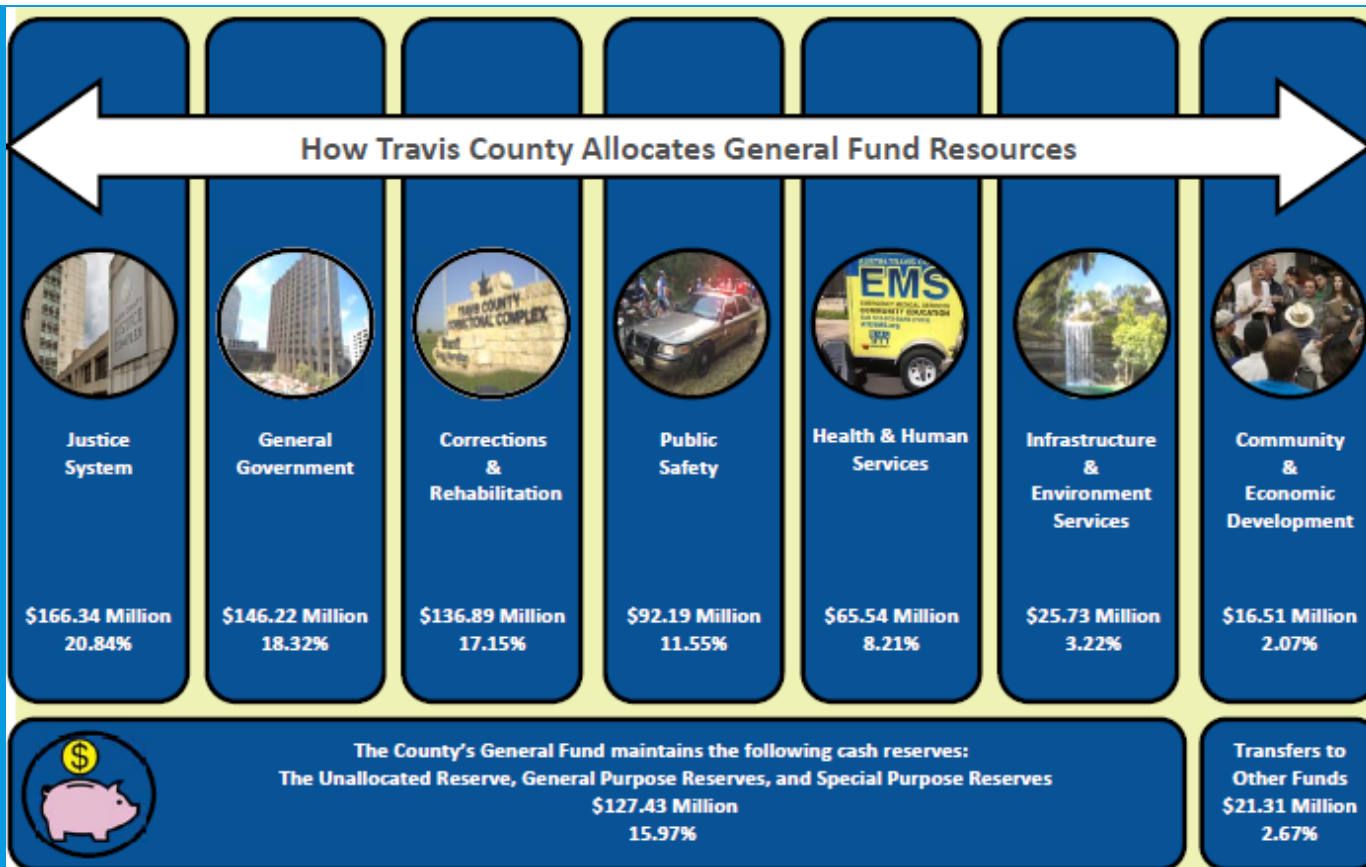
# COUNTY REVENUE SOURCES

- Counties derive the majority of their revenue from property taxes.
- 85+% of our ongoing revenue comes from property taxes
- Counties have limited “other” revenue options other than property taxes

## ALL COUNTIES ARE UNIQUE: ONE SIZE DOES NOT FIT ALL

- Travis County is one of 254 Texas Counties
- Texas county government focuses primarily on the judicial system, health and social service delivery, law enforcement and corrections, and the County's transportation infrastructure.
- Counties must comply with state mandates in the delivery of services.

# TRAVIS COUNTY PROGRAM AREAS



# COST DRIVERS + BUDGET CONSIDERATIONS

- Population Growth – Travis County’s population continues to grow at unprecedented levels
  - 10 year historical population growth rate is 2.6% overall & 3.1% in the unincorporated areas
  - Travis County is anticipated to grow at 2.4% overall & 4.9% for unincorporated areas for 2019
- New or existing mandated programs
  - Recent mandates include Michael Morton Act & Sandra Bland Act
- Other Considerations:
  - Tax policy, affordability, 20% Homestead Exemption & Over 65/ Disabled Exemptions
  - Interlocal cost increases for Emergency Medical Services, Public Health, etc
  - Resources for anticipated jail requirements to maintain Jail Standards
  - Security infrastructure
  - Elections
  - Emergency response and resiliency
  - Investments to maintain a competitive workforce

# TAX RATE TRANSPARENCY IN THE ADOPTED BUDGET

- 10 Year History of Property Tax Bills for the Average Taxable Homestead and Median Valued Homestead
- 10 Year History that compares the Adopted Tax Rate to the Effective Tax Rate, Effective Maintenance and Operations Tax Rate and Rollback Rate
- Summary of Tax Rates and Homestead, 65 and Older and Disabled Exemptions by Major Jurisdiction
- Taxpayer Impact Statement that allows taxpayers to see estimated tax impact for property values at the Adopted Tax Rate, Effective Tax Rate and Rollback Rate
- <https://www.traviscountytx.gov/planning-budget>

# TRAVIS COUNTY TAX RATE HISTORY



# POTENTIAL REVENUE IMPACT TO TRAVIS COUNTY

