



Meeting will begin 5 minutes after scheduled time.

Presentation available at

### **Meeting Agenda**

The purpose of this meeting is to review feedback, discuss RFP process, and share additional opportunities for community input.

- 1. Meeting guidelines and PARD direction
- 2. Review Hancock History and Background
- 3. Share feedback from previous Neighborhood Meeting on Feb. 29<sup>th</sup> and following survey
- 4. Update community on Request for Proposal Process
- 5. Discuss opportunities for community input

#### **PARD Representatives:**

Anthony Segura, Assistant Director; Kevin Gomillion, Golf ATX; Mike Wooldridge, Golf ATX; Justin Schneider, Community Engagement



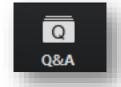


# Meeting Guidelines: Webex Housekeeping



This session is being recorded and will be posted at the conclusion.

• Participants will stay muted through presentation.



- Q&A will be available throughout the meeting.
  - Q&A questions should be sent to "all panelists"
- Due to the number of participants, additional comments or questions can be shared afterward.





### **Meeting Guidelines**

- Have patience when dealing with technology.
- Be respectful and courteous when asking questions.
- Ask questions for clarification.
- We will address as many questions as time allows.
  Additional questions or comments can be submitted to PARD.golf@austintexas.gov.
- Presentation is available on the webpage





#### **PARD Direction**

- City of Austin Public Participation Principles: Transparency
- Neighborhood and Citywide Outreach
  - This serves as a regional public golf course on designated parkland
- Emphasis on historic presence of golf and maintaining golf
  - More than 18,000 rounds played here in 2019
- PARD is interested in hybrid model: Golf and Park elements
- PARD Long Range Plan
- City Council conversations
- Community Engagement since 2012



study feasibility of golf and other recreational opportunities that can enhance sustainability of course

Specific Recommendations, PARD Long Range Plan, p. 156





## **Clarifying Concerns from Community**

- Purpose <u>FAQ document</u>
- Improvements vs. Development Understanding difference
- Site remains parkland, owned by the City Not for Sale
- Concessions agreements are throughout the Park System
- Golf vs. Passive Park even with golf, passive park space is possible
- Recreation Center will remain as it is
- Historic Designations remain in place
- Stays green





#### **Hancock Golf Course**

Founded in 1899 by Lewis Hancock, former mayor of Austin, the Hancock Golf Course began as a 9-hole course until its expansion to 18 holes in 1913 and was the original site of the Austin Country Club, later renamed for Mayor Hancock. The course was reduced to the original nine in 1962. Hancock Golf Course stands today as one of the oldest golf courses in the state of Texas.

#### **Key Dates**

1899: 9-hole Golf Course begins

1913: Course expands to 18 holes after purchase of Ernst Farm (40 acres of the back 9 holes)

1946: City of Austin purchases property

**1951**: City of Austin Takes over operations

**1962**: Voters approve sale of back 9 holes for Hancock Shopping Center

**1980**: PARD considers closing golf course due to annual deficit; Neighborhood Associations around Hancock fight to keep golf alive

2008: Trail around the golf course established at request of neighborhood, maintained by HNA

**2012**: Improvements for reclaimed water for irrigation

**2014**: Golf Course listed to National Register of Historic Places; Recreation Center listed as Recorded Texas Historic Landmark

**2018:** Pay station installed; plans to revisit future feasibility of golf



Austin History Center, PICB 06789





## **Recent Background**

#### **2012 Community Engagement Review**

- Changes arose from this conversation
- Challenges remain

#### **2019 Golf ATX Evaluation**

 National Golf Foundation Consulting Evaluation of Golf ATX (including Hancock Golf Course)

#### 2020 Engagement

- Meeting on February 29, 2020
- Survey open from February 29 to May 27, 2020
- Meetings on October 26 and 29, 2020







## Hancock Golf Course Financial Challenges







# **2020 Community Engagement**

- February 29 Community Meeting
  - Shared intention to continue golf without using tax dollars
  - Community feedback given at meeting
- Survey open Feb. 29 to May 27
  - Appreciative Inquiry about current and future use
  - 343 responses
  - Survey was shared with:
    - Neighborhood associations
    - Hancock Recreation Center users
    - City-wide on Nextdoor
    - Golfers at Hancock and other courses
    - Additional social media platforms and GolfATX.org





## 2020 Community Engagement: Survey

Example comment with tags:

I just don't want to see it developed, like the back nine that became Hancock Shopping Center. That being said, perhaps allowing the course to be used for other purposes for one day a week should be considered.

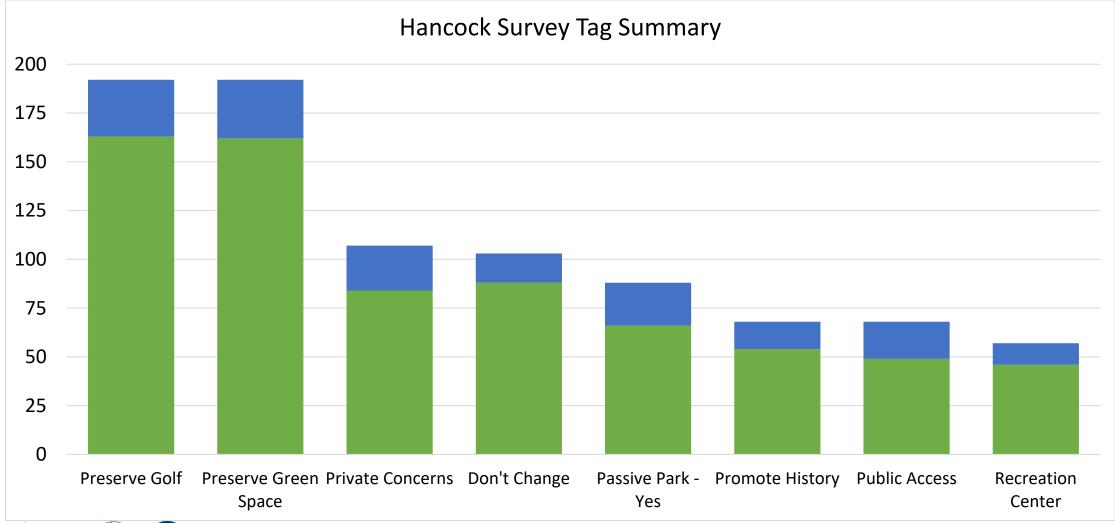
Tags: More non-golf activities, Preserve Golf, No development

Not a science; raw data and comments available for review





## **2020 Community Engagement**





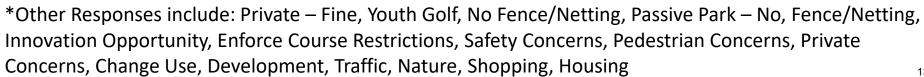


#### Comments

Tag	Survey TagCount	Meeting TagCount	Totals
Preserve Golf	163	29	192
Preserve Green Space	162	30	192
Private Concerns	84	23	107
Don't Change	88	15	103
Passive Park - Yes	66	22	88
Promote History	54	14	68
Public Access	49	19	68
Recreation Center	46	11	57
No Development	48	8	56
More Non-Golf Activities	37	17	54
Neighborhood Use	45	7	52
Budget Concerns	17	30	47
Programming	31	8	39

Tag	Survey TagCount	Meeting TagCount	Totals
Trail	24	13	37
Affordability Concerns	32	4	36
Modernize Golf	27	6	33
No Golf	30	0	30
Maintenance	26	4	30
Children's Programming	17	4	21
Equitable Access	12	4	16
Don't Sell	16	0	16
Peace/Tranquility	13	1	14
Off-leash Dog Area	11	3	14
No fence/Netting	8	5	13
Private - Fine	9	3	12
Other Responses*	45	22	77





# **Summary of Hancock Golf Survey and Meeting**

- Preserve Green Space is highest priority
- Golf and Passive Park element
- Access for neighborhood use
- Fear of "developers"
- Don't change vs. update for improved golf facility





#### **Hancock Golf Course Goals**

#### PARD Goal for Hancock Golf Course:

- 1) Council has guided PARD to improve financial solvency of golf
- 2) Maintain and improve facility
- 3) Replace outdated maintenance equipment
- 4) Maintain golf's historic significance at this location by seeking a concessionaire to update and manage golf at Hancock.

#### What this means:

- Highest priority is green space, secondary focus will be keeping golf
- PARD will include community input in RFP process
- Community can share additional park elements to be considered
- Reduces the need for General Fund taxpayer support of golf operations





#### PARD Hancock Golf Course RFP

PARD will consider community input in the RFP process and will keep the community informed, acknowledge any concerns, and provide feedback on how the input influenced the proposal.

#### **Negotiation of All Terms and Best Evaluated Proposal:**

- Community feedback can influence solicitation preferences
- Final selection considers all elements, not just cost or revenue





## Earned Revenue Model in the Park System

• PARD Long Range Plan, p. 178

With the adoption of Senate Bill 2 in June 2019, lowering the cap on the amount of property tax revenue for cities and counties from 8% to 3.5%, new, sustainable funding sources are essential to implementing the LRP for PARD. There is potential for increasing revenues for the parks and recreation system while still providing affordable recreation opportunities.

- Examples of Earned Revenue Concessions in PARD:
  - Grey Rock GC
  - Butler Pitch & Putt
  - Round Rock Driving Range
- Texas Rowing Center
- Zilker Café and other food and beverage concessions
- Zilker train improvements
- Plus additional agreements throughout park system





## **Community Input: Online Survey**

Community input can shape the solicitation of the RFP. The trail and passive park elements will be included in solicitation.

- What other elements or components should be considered as a part of the RFP solicitation?
- What golf activities would you like considered?
- What non-golf activities would you like considered?
- What existing features or elements do you value the most?

Feedback can be given now or online through November 30.





# **Proposed Timelines & Next Steps**

ACTION	DATE	
Formal Discussion with Contract and Concessions Committee (Parks Board)	November 2019 (completed)	
Discussion with Council Members	January to February 2020 (completed)	
Community Engagement and Input	February 2020 to November 2020	
PARD creates RFP, considering community feedback	December 2020 to January 2021	
Issue Request for Proposals	February 2021	
Review Received Proposals	April 2021	
Present Proposals to Golf Advisory Group	May 2021	
Present to PARB Concession and Contracts Committee	May 2021	
Recommendation to Parks and Recreation Board	May 2021	
Council Request for Action	June 2021	











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