



OFFICE OF SPECIAL EVENTS
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| Special Events Line Up: | Fiesta Gardens/Festival Beach | | | | | Calendar Year: | 2015 | | |
|--|-------------------------------|----------|------------|-----------|-----------|--|--------------------|-------------------|-------------------|
| Event Name | Start Day | Stop Day | Event Days | SU Days | TD Days | Attendees (total) | Rental Revenue | Fee Waiver | \$/ ticket |
| Heart of Texas Regatta | 3/7/15 | 3/8/15 | 2 | 1 | 0 | 1,500 | \$6,010.00 | | |
| Texas Vegefest | 4/4/15 | 4/4/15 | 1 | 2 | 1 | 4,500 | \$9,840.00 | | |
| Clean Sweep | 4/11/2015 | 4/11/15 | 1 | 1 | 0 | 4,000 | | \$4,260.00 | |
| Bengali New Year Celebration | 4/18/15 | 4/18/15 | 1 | 0 | 0 | 750 | | \$3,260.00 | |
| Texas Rowing Championships | 4/18/15 | 4/19/15 | 2 | 1 | 0 | 500 | \$510.00 | | |
| Dragon Boat Races | 4/25/15 | 4/26/15 | 2 | 1 | 1 | 1,600 | \$2,320.00 | | |
| Cinco de Mayo | 5/2/15 | 5/2/15 | 1 | 1 | 1 | 1,500 | \$7,040.00 | | |
| Pachanga Music Festival | 5/16/15 | 5/16/15 | 1 | 2 | 1 | 4,000 | \$8,060.00 | | \$1,493.00 |
| Cristo Rey - Jamica (held at Pan Am in 2015) | 6/7/2015 | 6/7/2015 | | | | 800 | | | |
| Ice Cream Festival | 8/8/15 | 8/8/15 | 1 | 1 | 1 | 5,000 | \$4,290.00 | | |
| Hot Sauce Festival | 8/23/15 | 8/23/15 | 1 | 1 | 1 | 8,000 | \$5,660.00 | | |
| Pride Festival | 8/29/15 | 8/29/15 | 1 | 1 | 1 | 3,500 | \$8,040.00 | | |
| Diez y Seis | 9/12/15 | 9/12/15 | 1 | 1 | 1 | 1,500 | \$4,290.00 | | |
| Craft Brewer's Festival | 9/19/15 | 9/19/15 | 1 | 1 | 1 | 4,500 | \$7,060.00 | | |
| Dia de Los Muertos | 10/17/15 | 10/17/15 | 1 | 1 | 1 | 2,500 | \$4,290.00 | | |
| Head of the Colorado (Pumpkin Head | 10/24/15 | 10/24/15 | 1 | 1 | 0 | 1,100 | \$3,410.00 | | |
| Austin Celtic Festival | 11/7/15 | 11/8/15 | 2 | 1 | 1 | 1,500 | \$11,390.00 | | |
| TOTALS: | | | 20 | 17 | 11 | 46,750.00 | \$82,210.00 | \$7,520.00 | \$1,493.00 |
| | | | | | | Event Days: | | | 20 |
| | | | | | | Total Set Up and Take Down Days: | | | 17 |
| | | | | | | Grand Total Event Use Days: | | | 37 |
| | | | | | | Total Attendees: | | | 46,750.00 |
| | | | | | | UNINTERRUPTED Public Use Days/Year | | | 328 |
| | | | | | | Months without event impact: | | | |
| | | | | | | January, February, June, August, December | | | |