

## Evaluation of Incentivized Companies

<b>Company</b>	<b>Home Depot</b>	<b>Samsung Advanced</b>	<b>HP</b>	<b>Hanger</b>	<b>Facebook</b>	<b>LegalZoom</b>	<b>SunPower</b>	<b>eBay</b>	<b>The Advisory Board Software / Convergence Technology</b>
<b>Target Sector</b>	Technology	Manufacturing	Technology	Life Sciences, Back-Office, HQ	Technology	Back-Office, Regional HQ	Back-Office	Technology	
<b>Project Description</b>	Data Center	300 MM Wafer Manufacturing Plant	Data Center	HQ and back- office operations	Regional office	Back-office operations	Back-office operations	Technical engineering support office	Software design center
<b>Matrix Scores</b>									
Economic and Fiscal Impact	30	30	21	20	20	20	20	20	20
Linkages to the Local Economy	15	25	20	25	15	25	25	25	15
Infrastructure Impact	10	5	10	10	10	10	10	10	10
Character of Jobs	25	25	20	25	15	15	15	25	25
Quality of Life	5	10	10	5	5	5	10	10	10
<b>Total</b>	<b>85</b>	<b>95</b>	<b>81</b>	<b>85</b>	<b>65</b>	<b>75</b>	<b>80</b>	<b>90</b>	<b>80</b>
<b>WebLOCI Analysis</b>									
Total Benefits				6,020,220	3,365,990	8,117,246	8,499,298	12,422,407	6,486,095
Total Costs (Excluding Incentive)				(4,595,442)	(2,853,759)	(7,354,146)	(6,790,262)	(8,108,612)	(4,706,534)
Gross Benefit				1,424,778	512,231	763,100	1,709,036	4,313,795	1,779,561
Less: Economic Incentive	(7,187,535)	(62,875,194)	(3,186,191)	(500,000)	(199,500)	(200,000)	(901,710)	(1,206,250)	(372,590)
<b>Net Benefits</b>	<b>**</b>	<b>**</b>	<b>**</b>	<b>924,778</b>	<b>312,731</b>	<b>563,100</b>	<b>807,326</b>	<b>3,107,545</b>	<b>1,406,971</b>
<b>Jobs Information</b>									
Total Jobs Created	500	700	140	250	200	600	450	1,000	239
Average Salary of New Positions	59,000	60,111	60,000	97,343	54,000	42,000	70,000	122,576	90,000
<b>Capital Investment Information</b>									
Real Property	198,000,000	2,500,000,000		-	-	-	-	-	-
Leasehold Improvements	17,000,000			2,114,252	2,250,000	1,000,000	7,500,000	429,822	8,100,000
Machinery and Equipment	189,000,000	1,000,000,000		1,691,401	900,000	750,000	-	4,410,625	-
Furniture and Fixtures				2,938,682			2,500,000	104,204	-
Inventory				-	-	-	-	-	-
<b>Total</b>	<b>404,000,000</b>	<b>3,500,000,000</b>	<b>300,000,000</b>	<b>6,744,335</b>	<b>3,150,000</b>	<b>1,750,000</b>	<b>10,000,000</b>	<b>4,944,651</b>	<b>8,100,000</b>
<b>Other Information</b>									
State Enterprise Fund Grant	8,500,000	10,800,000	5,000,000	1,500,000	1,400,000	1,000,000	2,500,000	2,800,000	500,000

<b>Company</b>	<b>US Farathane</b>	<b>Apple</b>	<b>HID Global</b>	<b>Visa</b>	<b>Nat'l Instruments</b>
<b>Target Sector</b>	Automotive / Advanced Manufacturing	Software / Convergence Technology	Advanced Manufacturing / Distribution	Software / Technology	Technology / Research & Development
<b>Project Description</b>	Manufacturing facility	North American Headquarters	Manufacturing and distribution facilities	Global information technology center	Research and development facility
<b>Matrix Scores</b>					
Economic and Fiscal Impact	20	30	20	30	20
Linkages to the Local Economy	15	25	15	15	25
Infrastructure Impact	10	10	10	10	10
Character of Jobs	15	25	15	25	25
Quality of Life	5	10	5	10	10
<b>Total</b>	<b>65</b>	<b>100</b>	<b>65</b>	<b>90</b>	<b>90</b>

<b>WebLOCI Analysis</b>					
Total Benefits	11,568,222	89,774,021	7,721,064	21,828,939	25,577,531
Total Costs (Excluding Incentive)	(10,896,051)	(66,587,592)	(4,543,318)	(13,408,274)	(16,814,122)
Gross Benefit	672,171	23,186,429	3,177,746	8,420,665	8,763,409
Less: Economic Incentive	(212,696)	(8,612,725)	(920,576)	(1,560,000)	(1,667,575)
<b>Net Benefits</b>	<b>459,475</b>	<b>14,573,704</b>	<b>2,257,170</b>	<b>6,860,665</b>	<b>7,095,834</b>

<b>Jobs Information</b>					
Total Jobs Created	228	3,635	276	794	1,000
Average Salary of New Positions	27,159	63,950	51,569	121,107	72,222

<b>Capital Investment Information</b>					
Real Property	-	250,000,000	30,000,000	-	47,000,000
Leasehold Improvements	2,400,000	-	-	18,653,217	-
Machinery and Equipment	24,500,000	32,500,000	6,000,000	-	23,000,000
Furniture and Fixtures	-	-	-	8,659,701	10,000,000
Inventory	-	-	-	-	-
<b>Total</b>	<b>26,900,000</b>	<b>282,500,000</b>	<b>36,000,000</b>	<b>27,312,918</b>	<b>80,000,000</b>

<b>Other Information</b>					
State Enterprise Fund Grant	-	21,000,000	1,900,000	7,900,000	4,400,000