

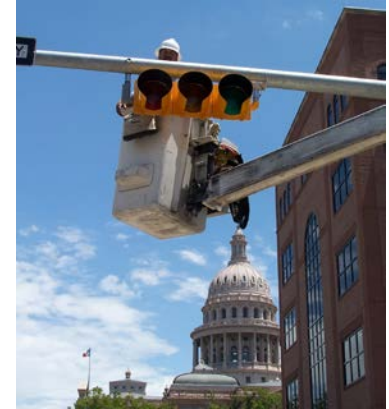
Austin Transportation Department
Service Provider Meeting
September 14, 2017





ATD Commodities Purchased – FY2018

- 5508131 – Controllers, Computerized, Traffic Signals
- 5508183 – Timers, Traffic Signal Controller
- 8018333 – Signs, Aluminum
- 7252330 – Fiber Optic Cable
- 96218 – Cable Construction, Installation and Maintenance
- 55088 – Traffic Signals and Equipment, Electric Systems
- 28030 – Control Cables and Wires, Solid and Stranded
- 8016066 – Signs Roll-Up Message
- 35010 – Banners, Pennants and Decorative Fans, Drapes
- 63066 – Yellow and White Markings Paint
- 5503648 – Thermoplastic Pavement Marking Material





ATD Future Projects Outlook – FY18

- ATD continues to work with the Public Works Department for construction needs through Project Management.
- ATD will continue to purchase commodities for maintenance.
- ATD will pursue professional services projects for Strategic Mobility Plans and Impact Studies in FY2018.
- ATD will pursue staff augmentation contract agreements for Engineering Services in FY2018.



Capital Highlights

FY 2018 Spending Plan

\$9.7 million

Key Projects:

- E. 51st Street Improvements at IH-35
- Signals and Pedestrian Hybrid Beacons
- Off-peak Signal Timing Effort
- Neighborhood Traffic Calming
- Implementation of Corridor Plans
- Bicycle and Pedestrian Projects



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Capital Highlights – 2016 Mobility Bond

FY 2018 Spending Plan

\$42.0 million

Key Projects:

- Bikeways
- Corridor Mobility Program
- Safety Improvements
- Regional Mobility
- Substandard Street/Capital Renewal





Questions?



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