



City Departments & Service Providers Meeting

September 14, 2017





AE Small Projects Initiative

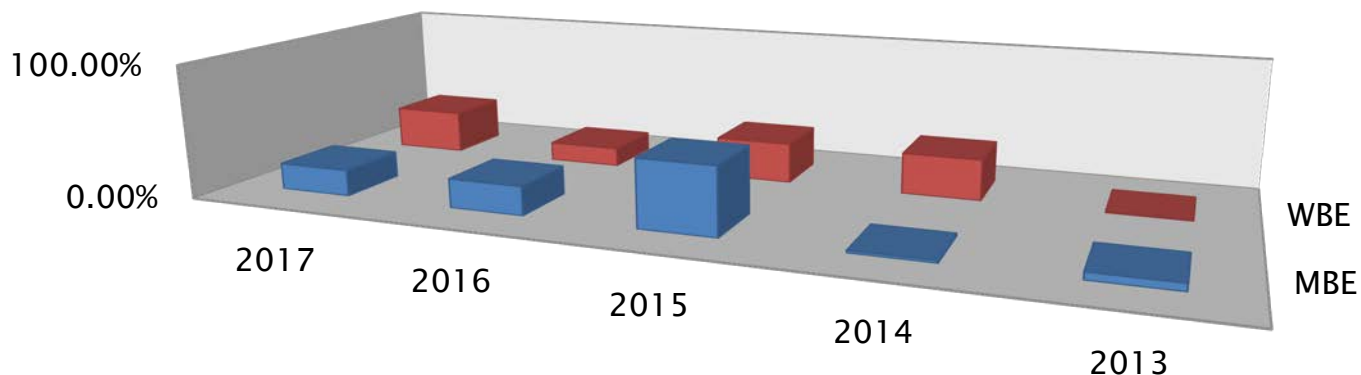


AE Small Projects - Awards/Participation

2015 – 2017 MBE/WBE Awards Under \$40,000

African American	Hispanic	Asian/Native American	MBE	WBE
\$81,972.57	\$176,854.00	\$9,230.00	\$268,056.57	\$43,780.00

Under \$5000 Five Year History



	2017	2016	2015	2014	2013
MBE	19.74%	21.69%	50.25%	1.88%	5.52%
WBE	32.47%	14.28%	30.48%	30.99%	1.20%



Next Steps

- Review AE Small Business Program
 - Meet with internal/external stakeholders
 - Update/Add forms, notices and/or requirements
 - Identify Training Opportunities



Upcoming Projects

On-Site Energy Resources (OSER)



Upcoming Projects - OSER

Domain District Cooling Plant Chiller #11

Purchase and installation of a new 2500 ton chiller

- Procurement Strategy: Construction
- Cost Estimate: \$3,300,000
- Potential Scopes of Work: HVAC, Electrical (Industrial), Concrete Pads, Site Clean-up, Pipe Insulation (Service), Chiller & Control System
- Anticipated Advertisement Date: September 2017



AE District Cooling Plant No. 3

The Work Consists of site work, building construction, equipment procurement & installation, permitting, etc., for a new 10000 ton district cooling plant including chillers, cooling tower cells, pumps, piping, PLC controls, medium and low voltage electrical, HVAC and other associated infrastructure and appurtenances. The site work will include the construction of a retaining wall along the adjacent Union Pacific Railroad Right of Way.

- Procurement Strategy: Construction
- Cost Estimate: \$34,000,000
- Potential Scopes of Work: Attachment
- Anticipated Advertisement Date: November 2017



Facility Services

Floor Concrete Cutout for Electrical & Network Areas in Conference Rooms 107 & 151 at Kramer and Sandhill Conference Rooms

Procurement Strategy: Construction

Cost Estimate: Under \$60,000

Potential Scopes of Work: Concrete Cutting, Electrical Work, Conduit Installation, Painting and Carpet Repairs

Anticipated Advertisement Date: December/January 2017



Upcoming Opportunities Non-Professional Services



Project Details

Tentative Date	Project Name	Cost Estimate	Project Description
Customer Energy Solutions (CES)/Energy Efficiency Services (EES)			
September 2017	Cost Benefit Tool	\$250,000	Web-Enabled cost benefit and forecasting tool for conservation programs
October 2017	Energy Conservation Audit & Disclosure (ECAD)	\$58,000	Support compliance with COA code, expand community outreach, support auditors and resulting data
October 2017	Measurement, Verification & Evaluation (MVE)	\$200,000/per year	Measure, verify and evaluate all energy efficiency programs



Upcoming Projects

Questions