



Small and Minority Business Resources

Service Provider Meeting

Parks and Recreation Department
Capital Improvement Projects
September 14, 2017



PARD Capital Improvement Program

Agenda

- CIP overview
- Upcoming projects

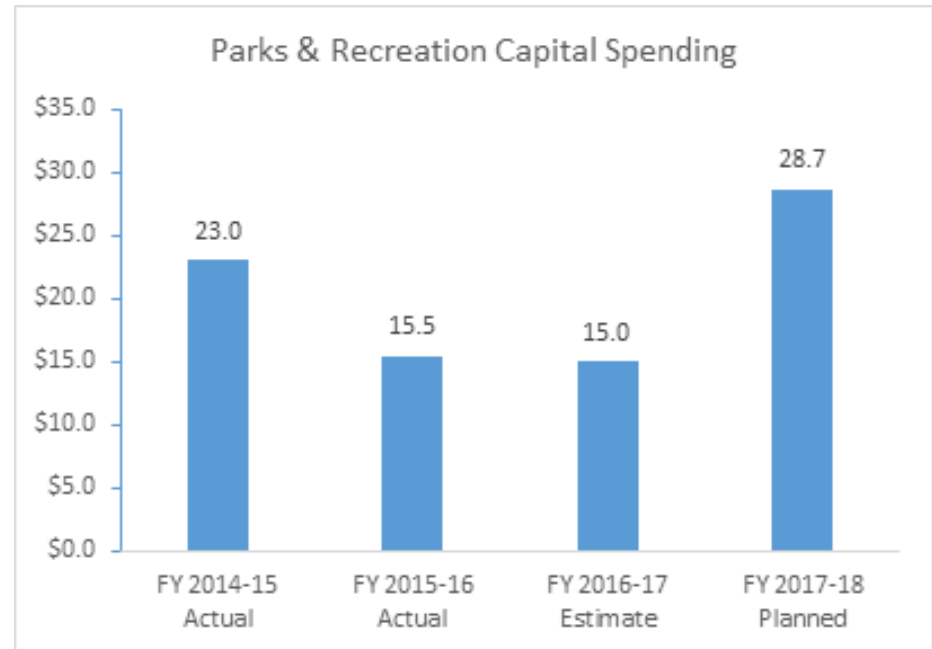




PARC Capital Improvement Program Financial Structure

■ Funding Sources

- G.O. Bond
 - 2006
 - 2012
- Mitigation
- PLD
- Grant
- Donation
- Public-Private Partnerships



\$28.7M CIP Spending Plan FY 2017





PARD Capital Improvement Program

Recent Accomplishments

- Rotation List Assignments (LA, Engineer, or Architect)
 - Emma Long Metro Park (LA)
 - Little Stacy Park Improvements (LA)
 - Ricky Guerrero Park Improvements (LA)
 - Deep Eddy Trailers(LA)
 - Givens Pool Repairs (LA)
 - Zilker Park Maintenance Barn Replacement (Eng)
 - West Enfield Tennis Court Repairs (Eng)
 - Zilker Bathhouse Renovation (Arch)
- Design Projects Completed
 - Gus Garcia District Park Phase 3 (Waiting for Notice to Proceed)
 - Parque Zaragoza Neighborhood Park Playscape
 - Republic Square (Sept-Oct)



Current Parque Zaragoza Playscape



PARD Capital Improvement Program

Recent Accomplishments

- Construction Projects Initiated
 - Tanglewood Neighborhood Park Pavilion
 - Commons Ford Ranch Water & Wastewater Upgrades
 - Zilker Metro Park Café Renovation
 - Ricky Guererro Park Improvements
 - Barton Creek Greenbelt Signage and Kiosk
 - Odom Park Playscape
 - Playground Renovations (Buy Board)
 - Kealing School Park





PARC Capital Improvement Program

Upcoming Projects

Design

- Emma Long Metro Park Improvements Fall 2017

Construction

- Colony District Park Phase 1 Park Imp. (IFB) Summer 2017
- Eilers Neighborhood Park Renovation (IFB) September 2017
- Govalle Pool Renovation (IFB) Fall 2017
- Alliance Children's Garden (CM@R) Fall 2017
- Little Stacy Neighborhood Park (IFB) Fall 2017
- Ricky Guerrero Pocket Park (IFB) Fall 2017
- Veloway Trailhead (IFB) Fall 2017
- Shipe Pool Renovation (IFB) Fall 2017
- Barton Creek Trailhead Restroom (IFB) Winter 2017
- Onion Creek Metro Park Development (IFB) Winter 2017
- Walsh Boat Landing (IFB) Winter 2017
- Montopolis Community and Rec Center (IFB) Winter 2017
- Dove Springs Rec Center Expansion (IFB) Winter 2017 (Delayed)
- Elizabet Ney Museum Renovations (IFB) Summer 2018
- Emma Long Metro Park Redevelopment (IFB) Fall 2018

(IFB: Invitation for Bid, CM@R: Construction Manager at Risk)





Questions?



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