

Austin Water Utility Residential Water System Fixed Charges

Current Residential Monthly Fixed Charges

Fixed Minimum Charges						Revenue Stability Fee*	Total Fixed Charges
Meter Size	Customer Account	Equivalent Meter	Fire Protection	Total			
5/8"	\$ 4.83	\$ 1.79	\$ 0.48	\$ 7.10		\$ 4.40	\$ 11.50
3/4"	4.83	3.68	1.49	10.00		6.60	16.60
1"	4.83	4.73	2.24	11.80		9.70	21.50
1 1/4"	4.83	6.56	2.41	13.80		14.55	28.35
1 1/2"	4.83	10.05	2.92	17.80		18.20	36.00
2"	4.83	11.87	9.10	25.80		27.20	53.00
3"	4.83	31.79	18.38	55.00		66.00	121.00
4"	4.83	49.64	40.53	95.00		110.00	205.00
6"	4.83	99.28	85.89	190.00		220.00	410.00
8"	4.83	173.93	661.24	840.00		330.00	1,170.00
10"	4.83	218.57	666.60	890.00		440.00	1,330.00
12"	4.83	245.35	689.82	940.00		506.00	1,446.00

Current 5/8" meter residential fixed charge of \$11.50 would become a tiered fixed charge based on monthly

* Current Revenue Stability Fee (\$17 million per year) used for current operating expenses.
No residential customer has a 3" and greater meter

Possible Residential Monthly Fixed Charge Option

Fixed Minimum Charges					
Meter Size	Customer Account	Equivalent Meter	Fire Protection	Total	
5/8"	\$ 4.83	\$ 1.79	\$ 0.48	\$ 7.10	
3/4"	4.83	3.68	1.49	10.00	
1"	4.83	4.73	2.24	11.80	
1 1/4"	4.83	6.56	2.41	13.80	
1 1/2"	4.83	10.05	2.92	17.80	
2"	4.83	11.87	9.10	25.80	
3"	4.83	31.79	18.38	55.00	
4"	4.83	49.64	40.53	95.00	
6"	4.83	99.28	85.89	190.00	
8"	4.83	173.93	661.24	840.00	
10"	4.83	218.57	666.60	890.00	
12"	4.83	245.35	689.82	940.00	

New Fixed Charge Component	
Block 1 (0 - 2,000 Gals.)	\$ 2.40
Block 2 (2k - 9,000 Gals.)	4.65
Block 3 (9k - 15,000 Gals.)	6.00
Block 4 (15k - 25,000 Gals.)	6.00
Block 5 (25k - Over Gals.)	6.00

Example: If a residential customer uses 23,000 gallons, the fixed charge for this component would be a flat \$6.00.

New Fixed Charge Component would collect \$17 million per year for operating expenses

Total Fixed Charge (5/8" Meter Example)	
Within Block 1	\$ 9.50
Within Block 2	11.75
Within Block 3	13.10
Within Block 4	13.10
Within Block 5	13.10

**Austin Water Utility
Non-Residential Water System Fixed Charges**

Current Non-Residential Monthly Fixed Charges

Fixed Minimum Charges					Revenue Stability Fee*	Total Fixed Charges
Meter Size	Customer Account	Equivalent Meter	Fire Protection	Total		
5/8"	\$ 4.83	\$ 1.79	\$ 0.48	\$ 7.10	\$ 4.40	\$ 11.50
3/4"	4.83	3.68	1.49	10.00	6.60	16.60
1"	4.83	4.73	2.24	11.80	9.70	21.50
1 1/4"	4.83	6.56	2.41	13.80	14.55	28.35
1 1/2"	4.83	10.05	2.92	17.80	18.20	36.00
2"	4.83	11.87	9.10	25.80	27.20	53.00
3"	4.83	31.79	18.38	55.00	66.00	121.00
4"	4.83	49.64	40.53	95.00	110.00	205.00
6"	4.83	99.28	85.89	190.00	220.00	410.00
8"	4.83	173.93	661.24	840.00	330.00	1,170.00
10"	4.83	218.57	666.60	890.00	440.00	1,330.00
12"	4.83	245.35	689.82	940.00	506.00	1,446.00

* Current Revenue Stability Fee (\$17 million per year) used for current operating expenses.

Possible Non-Residential Monthly Fixed Charge Option - Multifamily & Commercial Classes

Fixed Minimum Charges					New Fixed Fee Component *	Total Fixed Charges
Meter Size	Customer Account	Equivalent Meter	Fire Protection	Total		
5/8"	\$ 4.83	\$ 1.79	\$ 0.48	\$ 7.10	\$ 4.40	\$ 11.50
3/4"	4.83	3.68	1.49	10.00	6.60	16.60
1"	4.83	4.73	2.24	11.80	9.70	21.50
1 1/4"	4.83	6.56	2.41	13.80	14.55	28.35
1 1/2"	4.83	10.05	2.92	17.80	18.20	36.00
2"	4.83	11.87	9.10	25.80	27.20	53.00
3"	4.83	31.79	18.38	55.00	66.00	121.00
4"	4.83	49.64	40.53	95.00	110.00	205.00
6"	4.83	99.28	85.89	190.00	220.00	410.00
8"	4.83	173.93	661.24	840.00	330.00	1,170.00
10"	4.83	218.57	666.60	890.00	440.00	1,330.00
12"	4.83	245.35	689.82	940.00	506.00	1,446.00

* The new fixed fee component would be adjusted to collect the target level of fixed revenue for these classes.

Possible Non-Residential Monthly Fixed Charge Option - Large Volume & Wholesale Classes

Fixed Minimum Charges					New Fixed Fee Component Based on Target Level of Fixed Revenue for Each Customer	Total Fixed Charges
Meter Size	Customer Account	Equivalent Meter	Fire Protection	Total		
5/8"	\$ 4.83	\$ 1.79	\$ 0.48	\$ 7.10	Each individual large volume or wholesale customer would have a different fixed fee component in addition to their fixed minimum charge. The new component would be a set fixed fee per month that would, in addition to the fixed minimum charge, collect the target level of fixed revenue for that customer. The customer's volume rates would be adjusted to collect the identified cost of service based revenue.	Each large volume or wholesale customer would have a meter based fixed minimum charge and a fixed fee to collect their target level of fixed revenue.
3/4"	4.83	3.68	1.49	10.00		
1"	4.83	4.73	2.24	11.80		
1 1/4"	4.83	6.56	2.41	13.80		
1 1/2"	4.83	10.05	2.92	17.80		
2"	4.83	11.87	9.10	25.80		
3"	4.83	31.79	18.38	55.00		
4"	4.83	49.64	40.53	95.00		
6"	4.83	99.28	85.89	190.00		
8"	4.83	173.93	661.24	840.00		
10"	4.83	218.57	666.60	890.00		
12"	4.83	245.35	689.82	940.00		