

**Revenue Stability Fee Structure  
Evaluation Matrix**

Evaluation Criteria	Usage Basis			Number of Tiers			Use of Revenue		Revenue Allocation			Non-Residential Fee		
	12 Month Average Usage	Current Month Usage	LA Option Volumetric Adjustment	3 Tiers	4 Tiers	LA Option Volumetric Adjustment	Annual Expenses	Revenue Stability Reserve Fund	Meter Based Revenue	Cost of Service By Class	Fixed Revenue Percent by Class	Meter Based Fee	12 Month Average Usage	Current Month Usage
Tiered Fee														
Less Regressive														
Reduction in Revenue Volatility														
Rate Stability														
Equitable Allocation Between Classes														
Reduce fee through conservation														
Ease of Understanding														
Ease of Implementation														

**Evaluation Matrix Scoring Options**

**Positive / Negative Impact** + or -

**3-Point Scale - Impact to Current Status**

- 1 = Negative Impact
- 2 = No Impact
- 3 = Positive Impact

**5-Point Scale - Impact to Current Status**

- 1 = Strong Negative Impact
- 2 = Negative Impact
- 3 = No Impact
- 4 = Positive Impact
- 5 = Strong Positive Impact