

Customer Satisfaction on the Rise

Austin Water uses JD Power surveys to measure customer satisfaction in the following categories: Quality & Reliability, Price, Communications, Conservation, Customer Service, and Billing & Payment. The latest survey wave results for Water Utility Residential Customer Satisfaction shows an astounding increase from 690 in 2018, to the current score of 759. Specifically, Austin Water has seen improved satisfaction levels for every category since the study began in 2016. Austin Water's scores place the utility above the industry average for 90 peer utilities nationwide. For the first time since the study began, Austin Water is ranked above other Texas utilities in Dallas, Fort Worth, and Houston.

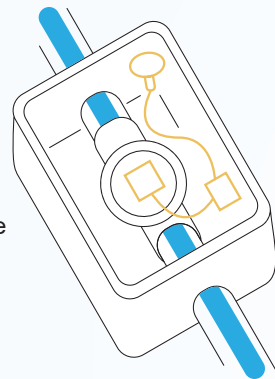
MONTHLY PERFORMANCE DASHBOARD

A report highlighting key performance indicators

July 2020

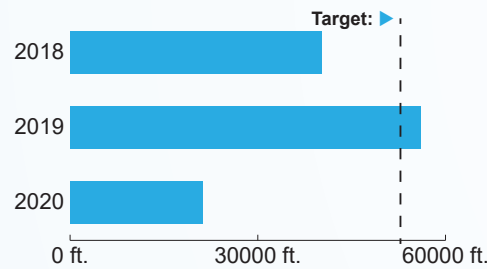
Business Excellence & Innovation

The Advanced Metering Infrastructure contract was executed the last week of April. A pilot installation of 5,000 meters will begin in the Fall, supported by software integrations to allow for billing and data analysis, as well as customer notifications through a customer portal. Full installation will commence in about one year.



Leak Detection Technology
Linear feet of leak detection performed on large diameter water transmission lines

Annual Target:
> 52,800



Affordability

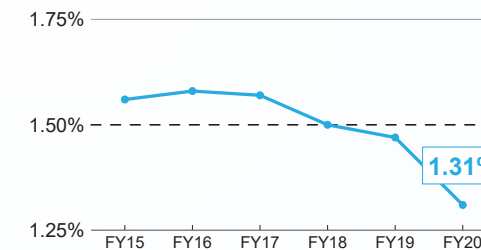
Utility bill relief in response to COVID-19 included a 10% rate reduction (Blocks 1-3) and \$5M contribution to Plus 1 Program approved by Austin City Council.

Temporary bill relief took effect April 9, 2020

Rate Adjustment	Effective Date
0%	2018
▼4.8%	2018 Midyear Reduction
0%	2019
0%	2020
▼10%	2020 COVID-19 Temporary Reduction

Annual Residential Bill is to stay at or below 1.5 percent of Austin Median Household Income (MHI)

Avg. Bill as % of MHI
FY 2020 Target <= 1.5%



Financial Health

Standard & Poor's Bond Rating

AA

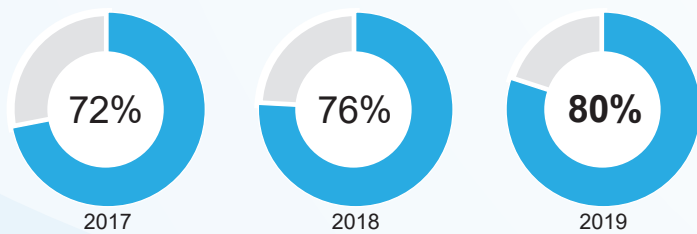
2019 Standard & Poor's rates companies on a scale from AAA to D. Austin Water's target is a rating of AA indicating a very strong capacity to meet financial commitments.

Financial Metrics	2019 Actual	2020 Target	2020 Estimate
Number of Days Cash (Operating)	282	245	258
Debt Service Coverage Ratio	1.66	1.85	1.71
Cash Financing of Annual Capital Improvement Projects (Pay as You Go)	49.1%	35% min. - 50% max.	39.8%

Employee Engagement

Listening to the Workforce survey – **Employee Satisfaction**

Respondents that noted a positive response (Strongly Agree or Agree) about their overall job satisfaction level at Austin Water.

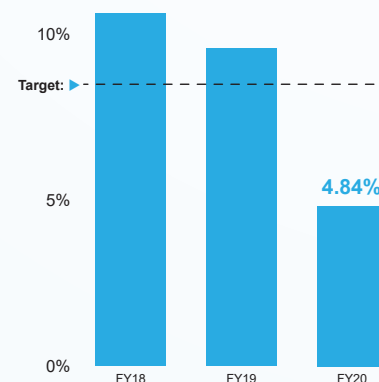


58% Participation Rate in 2019!

The higher the participation rate %, the truer picture we get about what our workforce likes or dislikes about working at Austin Water.

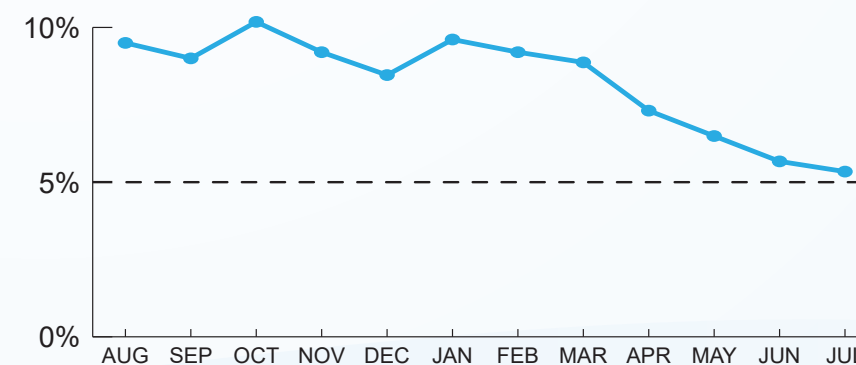
Employee Turnover Rate

FY Annual Target: < 8.5%

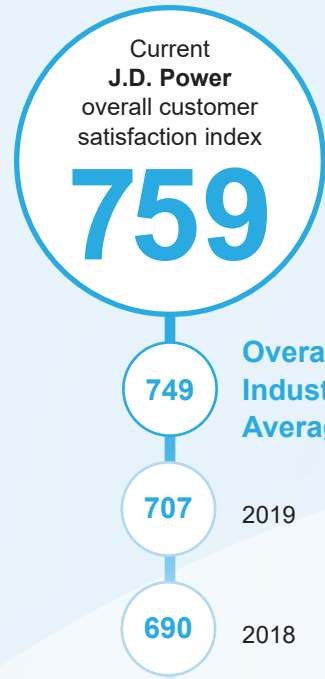


Monthly Vacancy Rate Fiscal Year 2020

Monthly Target: < 5%

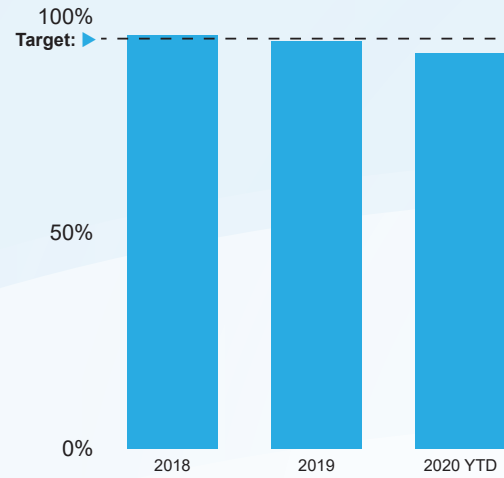


Customer Collaboration



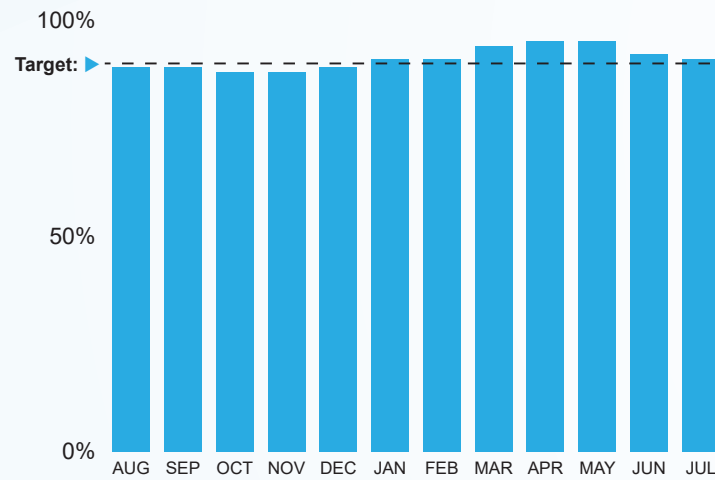
Sanitary Sewage Overflows
Investigated within **one hour** of customer calls

Quarterly Target: 95%



Priority 1 Leaks
responded to within **three hours**

Monthly Target: 90%

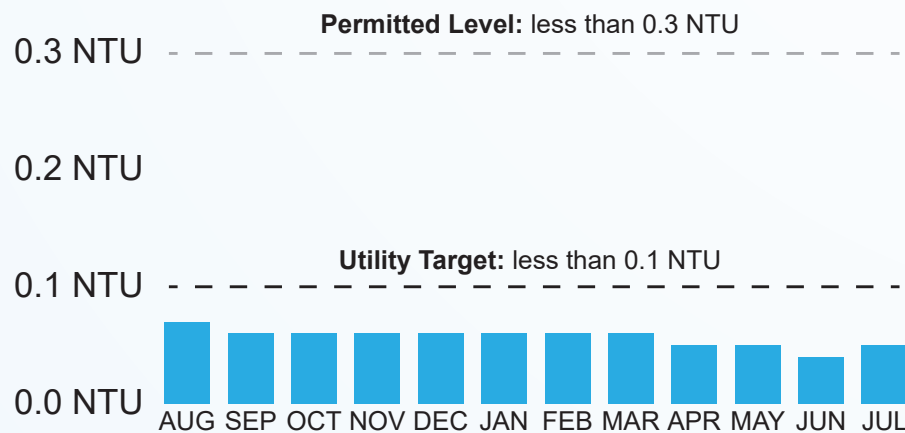


Product Quality

Drinking Water Quality Fiscal Year 2020: Cloudiness of water (turbidity)

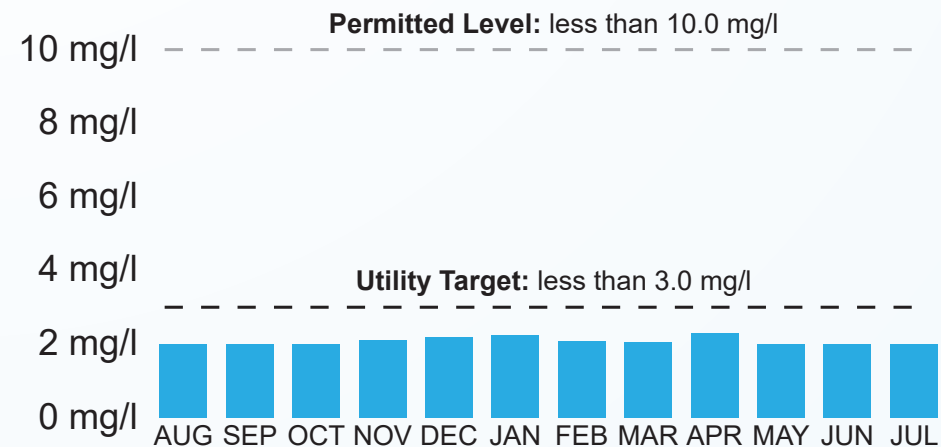
Measured turbidity "cloudiness of water" is the indicator of the effectiveness of our filtration systems.

Our target is to keep treated drinking water turbidity level at 0.10 Nephelometric Turbidity Unit (NTU) or less.



Wastewater Quality Fiscal Year 2020

Keeps the Carbonaceous Biological Oxygen Demand (CBOD) concentration from our wastewater treatment plants discharging at 3.0 mg/L or less.



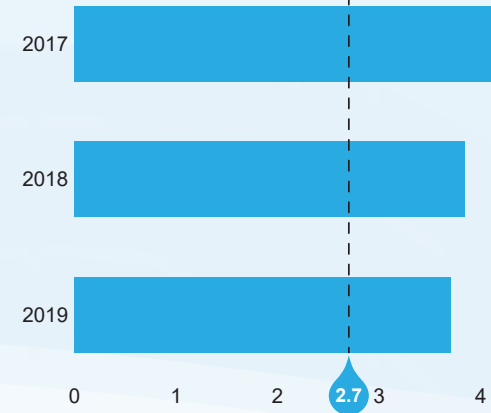
Infrastructure Stability

Water Leak Management Index (Infrastructure Leak Index)

The current annual real losses divided by the unavoidable annual real losses. The data that this calculation is based on is derived from the annual water loss audit.

Annual Target: < 2.7

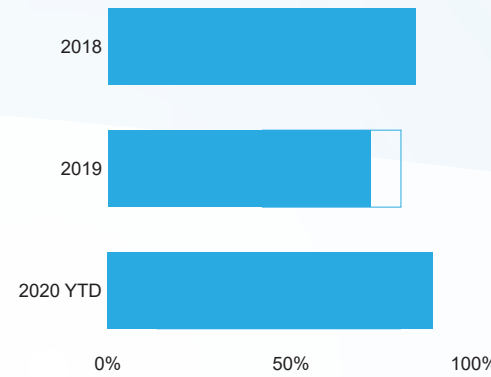
2019 Infrastructure Leak Index dropped to 3.71



Reduce operational risks by successfully completing at least 80% of the **Austin Water Capital Improvements Program** on identified priority infrastructure needs annually.

Percentage of actual CIP spending to budgeted CIP spending

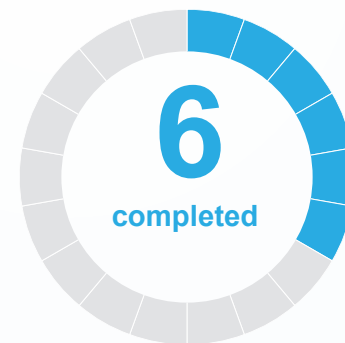
Annual Target: 80%



Asset Upkeep

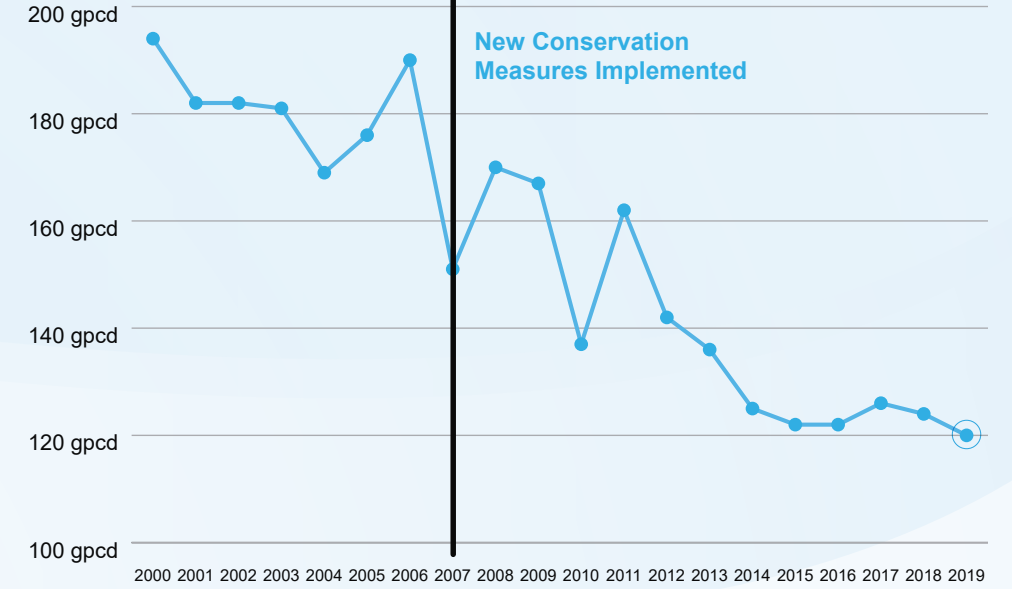
Preventative maintenance routine validation. Validating pipe network asset types.

Total Validated Asset Types: 18



Water Supply Sustainability

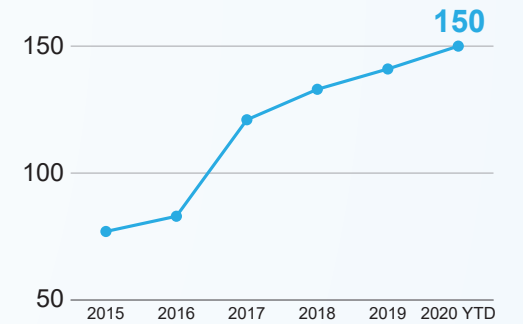
Austin's water use Gallons Per Capita per Day (gpcd)



Reclaimed Water Customers:

Customers using reclaimed wastewater for beneficial purposes.

- ◆ Provided reclaimed water for irrigation in 1974, making our system one of the oldest in the Texas
- ◆ Approximately **1.4 billion gallons** of water used in 2018, about 3% of the City's total water demand
- ◆ Consists of **63.4 miles** of reclaimed water transmission mains
- ◆ Future plans for the system consist of over **130 miles** of mains and over **8 billion gallons** used annually



See the **2019 Annual Water Quality Report** here

