

**City of Austin, Texas
Austin Water Utility**

WATER SERVICE RATES - RESIDENTIAL CUSTOMERS

Proposed Rates

Effective November 1, 2014

Retail Monthly Meter Equivalent Minimum Charge:

Meter Size	Customer Account Charge Per Month	Equivalent Meter Charge Per Month	Fire Protection Component Per Month	Total Customer Charge Per Month
5/8	\$ 4.83	\$ 2.24	\$ 0.48	\$ 7.55
3/4	4.83	5.68	2.49	13.00
1	4.83	5.83	3.34	14.00
1 1/4	4.83	7.66	3.51	16.00
1 1/2	4.83	13.15	5.02	23.00
2	4.83	17.47	13.70	36.00
3	4.83	34.79	19.38	59.00
4	4.83	63.64	49.53	118.00
6	4.83	129.78	103.39	238.00
8	4.83	211.93	659.24	876.00
10	4.83	316.57	714.60	1,036.00
12	4.83	418.35	802.82	1,226.00

MONTHLY TIERED MINIMUM CHARGE:

(Based on Total Billed Volume)

Single-Family Residential

0 - 2,000 Gallons	\$ 2.20
2,001 - 6,000 Gallons	4.70
6,001 - 11,000 Gallons	7.65
11,001 - 20,000 Gallons	12.70
20,001 - over Gallons	12.70

VOLUME UNIT CHARGE: ALL VOLUMES

UNIT RATE PER 1,000 GALLONS

Single-Family Residential

0 - 2,000 Gallons	\$ 2.93
2,001 - 6,000 Gallons	4.49
6,001 - 11,000 Gallons	7.29
11,001 - 20,000 Gallons	11.03
20,001 - over Gallons	13.93

Water Revenue Stability Reserve Fund Surcharge:

UNIT RATE PER 1,000 GALLONS

All Volumes	\$ 0.19
-------------	---------

**City of Austin, Texas
Austin Water Utility**

WATER SERVICE RATES - MULTIFAMILY CUSTOMERS

**Proposed Rates
Effective November 1, 2014**

MONTHLY CUSTOMER ACCOUNT CHARGE:

Meter Size	Customer Account Charge Per Month	Equivalent Meter Charge Per Month	Fire Protection Component Per Month	Multifamily Monthly Minimum Fixed Charge	Total Customer Charge Per Month
5/8	\$ 4.83	\$ 2.24	\$ 0.48	\$ 10.57	\$ 18.12
3/4	4.83	5.68	2.49	16.00	29.00
1	4.83	5.83	3.34	26.00	40.00
1 1/4	4.83	7.66	3.51	35.00	51.00
1 1/2	4.83	13.15	5.02	53.00	76.00
2	4.83	17.47	13.70	85.00	121.00
3	4.83	34.79	19.38	169.00	228.00
4	4.83	63.64	49.53	264.00	382.00
6	4.83	129.78	103.39	529.00	767.00
8	4.83	211.93	659.24	846.00	1,722.00
10	4.83	316.57	714.60	1,216.00	2,252.00
12	4.83	418.35	802.82	1,797.00	3,023.00

Volume Unit Charges: All Volumes

Multifamily

Off Peak	\$	4.95
Peak		5.45

Water Revenue Stability Reserve Fund Surcharge:

All Volumes

UNIT RATE PER 1,000 GALLONS

\$ **0.19**

**City of Austin, Texas
Austin Water Utility**

WATER SERVICE RATES - COMMERCIAL CUSTOMERS

**Proposed Rates
Effective November 1, 2014**

MONTHLY CUSTOMER ACCOUNT CHARGE:

Meter Size	Customer Account Charge Per Month	Equivalent Meter Charge Per Month	Fire Protection Component Per Month	Commercial Monthly Minimum Fixed Charge	Total Customer Charge Per Month
5/8	\$ 4.83	\$ 2.24	\$ 0.48	\$ 7.67	\$ 15.22
3/4	4.83	5.68	2.49	12.00	25.00
1	4.83	5.83	3.34	19.00	33.00
1 1/4	4.83	7.66	3.51	29.00	45.00
1 1/2	4.83	13.15	5.02	38.00	61.00
2	4.83	17.47	13.70	61.00	97.00
3	4.83	34.79	19.38	123.00	182.00
4	4.83	63.64	49.53	192.00	310.00
6	4.83	129.78	103.39	383.00	621.00
8	4.83	211.93	659.24	613.00	1,489.00
10	4.83	316.57	714.60	882.00	1,918.00
12	4.83	418.35	802.82	1,303.00	2,529.00

Volume Unit Charges: All Volumes

Commercial

Off Peak	\$	5.98
Peak		6.58

Water Revenue Stability Reserve Fund Surcharge:

	<u>UNIT RATE PER 1,000 GALLONS</u>
All Volumes	\$ 0.19

*Off Peak (November 1st through June 30th bills) Peak (July 1st through October 31st bills)

City of Austin, Texas
Austin Water Utility

WATER SERVICE RATES - LARGE VOLUME CUSTOMERS
Proposed Rates
Effective November 1, 2014

MONTHLY CUSTOMER ACCOUNT CHARGE:

<u>Meter Size</u>	<u>Customer Account Charge Per Month</u>	<u>Equivalent Meter Charge Per Month</u>	<u>Fire Protection Component Per Month</u>	<u>Total Customer Charge Per Month</u>
5/8	\$ 4.83	\$ 2.24	\$ 0.48	\$ 7.55
3/4	4.83	5.68	2.49	13.00
1	4.83	5.83	3.34	14.00
1 1/4	4.83	7.66	3.51	16.00
1 1/2	4.83	13.15	5.02	23.00
2	4.83	17.47	13.70	36.00
3	4.83	34.79	19.38	59.00
4	4.83	63.64	49.53	118.00
6	4.83	129.78	103.39	238.00
8	4.83	211.93	659.24	876.00
10	4.83	316.57	714.60	1,036.00
12	4.83	418.35	802.82	1,226.00

	<u>Fixed Minimum Charge:</u>	<u>Volumetric Rates:</u>
Freescale	\$ 34,000.00	
Off Peak		\$ 5.02
Peak		5.52
Hospira	\$ 4,700.00	
Off Peak		\$ 5.98
Peak		6.58
Samsung	\$ 88,500.00	
Off Peak		\$ 5.41
Peak		5.95
Novati	\$ 2,850.00	
Off Peak		\$ 5.36
Peak		5.90
Spancion	\$ 15,000.00	
Off Peak		\$ 5.24
Peak		5.76
University of Texas	\$ 19,000.00	
Off Peak		\$ 5.98
Peak		6.58

Water Revenue Stability Reserve Fund Surcharge:

	<u>UNIT RATE PER 1,000 GALLONS</u>
All Volumes	\$ 0.19

*Off Peak (November 1st through June 30th bills) Peak (July 1st through October 31st bills)