### Austin-Bergstrom International Airport

#### Aviation Activity Report

**Calendar Year 2017 vs 2016**

**Combined Terminals**

<table>
<thead>
<tr>
<th></th>
<th>6/2017</th>
<th>6/2016</th>
<th>Percent Change 01/2017 - 06/2017</th>
<th>01/2016 - 06/2016</th>
<th>Percent Change</th>
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<tbody>
<tr>
<td><strong>ABIA</strong></td>
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<tr>
<td><strong>Total Passenger Activity</strong></td>
<td></td>
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<td></td>
<td></td>
</tr>
<tr>
<td>Domestic Enplaned Revenue</td>
<td>611,382</td>
<td>555,372</td>
<td>10.09</td>
<td>3,125,940</td>
<td>2,894,192</td>
</tr>
<tr>
<td>Domestic Deplaned Revenue</td>
<td>570,779</td>
<td>529,443</td>
<td>7.81</td>
<td>3,067,652</td>
<td>2,867,163</td>
</tr>
<tr>
<td>International Enplaned Revenue</td>
<td>16,761</td>
<td>12,433</td>
<td>34.81</td>
<td>73,781</td>
<td>55,807</td>
</tr>
<tr>
<td>International Deplaned Revenue</td>
<td>15,413</td>
<td>11,756</td>
<td>31.11</td>
<td>71,834</td>
<td>57,033</td>
</tr>
<tr>
<td>Domestic Enplaned Non-Revenue</td>
<td>15,288</td>
<td>11,423</td>
<td>33.84</td>
<td>78,490</td>
<td>63,506</td>
</tr>
<tr>
<td>Domestic Deplaned Non-Revenue</td>
<td>14,762</td>
<td>11,515</td>
<td>28.20</td>
<td>74,988</td>
<td>65,635</td>
</tr>
<tr>
<td>International Enplaned Non-Revenue</td>
<td>132</td>
<td>45</td>
<td>193.33</td>
<td>549</td>
<td>479</td>
</tr>
<tr>
<td>International Deplaned Non-Revenue</td>
<td>95</td>
<td>40</td>
<td>137.50</td>
<td>451</td>
<td>471</td>
</tr>
<tr>
<td>Intl Enplaned Pre-Cleared Revenue</td>
<td>1,832</td>
<td>1,854</td>
<td>-1.19</td>
<td>9,871</td>
<td>9,653</td>
</tr>
<tr>
<td>Intl Deplaned Pre-Cleared Revenue</td>
<td>1,663</td>
<td>1,862</td>
<td>-10.69</td>
<td>10,011</td>
<td>10,243</td>
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<tr>
<td>Intl Enplaned Pre-Cleared Non-Revenue</td>
<td>21</td>
<td>24</td>
<td>-12.50</td>
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<td>152</td>
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<tr>
<td>Intl Deplaned Pre-Cleared Non-Revenue</td>
<td>11</td>
<td>29</td>
<td>-62.07</td>
<td>144</td>
<td>168</td>
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<tr>
<td>South Terminal Domestic Enplaned Revenue</td>
<td>15,782</td>
<td>0</td>
<td>0.00</td>
<td>35,900</td>
<td>0</td>
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<tr>
<td>South Terminal Domestic Deplaned Revenue</td>
<td>15,268</td>
<td>0</td>
<td>0.00</td>
<td>35,080</td>
<td>0</td>
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<tr>
<td>South Terminal Domestic Enplaned Non-Revenue</td>
<td>11</td>
<td>0</td>
<td>0.00</td>
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<tr>
<td>South Terminal Domestic Deplaned Non-Revenue</td>
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<tr>
<td><strong>ABIA Passenger Totals</strong></td>
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<td>1,135,796</td>
<td>12.63</td>
<td>6,584,852</td>
<td>6,024,502</td>
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<tr>
<td><strong>ABIA Enplaned Passenger Totals</strong></td>
<td>661,209</td>
<td>581,151</td>
<td>13.78</td>
<td>3,324,688</td>
<td>3,023,789</td>
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<tr>
<td><strong>ABIA Deplaned Passenger Totals</strong></td>
<td>617,995</td>
<td>554,645</td>
<td>11.42</td>
<td>3,260,164</td>
<td>3,000,713</td>
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<tr>
<td><strong>ABIA Domestic Passenger Totals</strong></td>
<td>1,243,276</td>
<td>1,107,753</td>
<td>12.23</td>
<td>6,418,066</td>
<td>5,890,496</td>
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<tr>
<td><strong>ABIA International Passenger Totals</strong></td>
<td>35,928</td>
<td>28,043</td>
<td>28.12</td>
<td>166,786</td>
<td>134,006</td>
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</tbody>
</table>

**CURRENT PASSENGER RECORD = 1,279,204  RECORD SET = JUNE 2017**

#### Total Aircraft Operations

<table>
<thead>
<tr>
<th></th>
<th>6/2017</th>
<th>6/2016</th>
<th>Percent Change</th>
</tr>
</thead>
<tbody>
<tr>
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<td><strong>Commuter &amp; Air Taxi</strong></td>
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<td><strong>Military</strong></td>
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<td><strong>General Aviation</strong></td>
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<tr>
<td>Itinerant</td>
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<tr>
<td>Local</td>
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<td>13.67</td>
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<tr>
<td><strong>Total G.A.</strong></td>
<td>4,351</td>
<td>4,449</td>
<td>-2.20</td>
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<tr>
<td><strong>Total Operations</strong></td>
<td>17,327</td>
<td>16,580</td>
<td>4.51</td>
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</table>

**CURRENT PASSENGER RECORD = 1,279,204  RECORD SET = JUNE 2017**
### Austin-Bergstrom International Airport
#### Aviation Activity Report
#### Calendar Year 2017 vs 2016

**By Terminal**

<table>
<thead>
<tr>
<th>Terminal</th>
<th>6/2017</th>
<th>6/2016</th>
<th>Percent Change</th>
<th>01/2017 - 06/2017</th>
<th>01/2016 - 06/2016</th>
<th>Percent Change</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Barbara Jordan Terminal (BJT)</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Passenger Activity</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
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<td>73,781</td>
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<td>32.21</td>
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<td>57,033</td>
<td>25.95</td>
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<td>78,490</td>
<td>63,506</td>
<td>23.59</td>
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<td>14.61</td>
</tr>
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<td>International Deplaned Non-Revenue</td>
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<td>168</td>
<td>-14.29</td>
</tr>
<tr>
<td><strong>Barbara Jordan Terminal Passenger Totals</strong></td>
<td>1,248,139</td>
<td>1,135,796</td>
<td>9.89</td>
<td>6,513,856</td>
<td>6,024,502</td>
<td>8.12</td>
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<tr>
<td><strong>BJT Enplaned Passenger Totals</strong></td>
<td>645,416</td>
<td>581,151</td>
<td>11.06</td>
<td>3,288,776</td>
<td>3,023,789</td>
<td>8.76</td>
</tr>
<tr>
<td><strong>BJT Deplaned Passenger Totals</strong></td>
<td>602,723</td>
<td>554,645</td>
<td>8.67</td>
<td>3,225,080</td>
<td>3,000,713</td>
<td>7.48</td>
</tr>
<tr>
<td><strong>BJT Domestic Passenger Totals</strong></td>
<td>1,212,211</td>
<td>1,107,753</td>
<td>9.43</td>
<td>6,347,070</td>
<td>5,890,496</td>
<td>7.75</td>
</tr>
<tr>
<td><strong>BJT International Passenger Totals</strong></td>
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<td>28,043</td>
<td>28.12</td>
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<td>24.46</td>
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</tbody>
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<th>6/2017</th>
<th>6/2016</th>
<th>Percent Change</th>
<th>01/2017 - 06/2017</th>
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<tr>
<td><strong>South Terminal (ST)</strong></td>
<td></td>
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<td></td>
<td></td>
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</tr>
<tr>
<td>Passenger Activity</td>
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</tr>
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<td>South Terminal Domestic Deplaned Non-Revenue</td>
<td>4</td>
<td>0</td>
<td>0.00</td>
<td>4</td>
<td>0</td>
<td>0.00</td>
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<tr>
<td><strong>South Terminal Passenger Totals</strong></td>
<td>31,065</td>
<td>0</td>
<td>0.00</td>
<td>70,996</td>
<td>0</td>
<td>0.00</td>
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</tbody>
</table>
## Austin-Bergstrom International Airport
### Aviation Activity Report
#### Calendar Year 2017 vs 2016

### Total Cargo Activity

<table>
<thead>
<tr>
<th>Activity</th>
<th>2017</th>
<th>2016</th>
<th>Percent Change</th>
<th>01/2017 - 06/2017</th>
<th>01/2016 - 06/2016</th>
<th>Percent Change</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Mail</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Domestic Enplaned Mail</td>
<td>198,988</td>
<td>161,309</td>
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<tr>
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<td>International Enplaned Mail</td>
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<td>0.00</td>
</tr>
<tr>
<td>South Terminal-Intl Deplaned Mail</td>
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<td>0</td>
<td>0.00</td>
<td>0</td>
<td>0</td>
<td>0.00</td>
</tr>
<tr>
<td><strong>Mail Totals</strong></td>
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<td>389,116</td>
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<td>3,273,976</td>
<td>1,915,305</td>
<td>70.94</td>
</tr>
</tbody>
</table>

| **Cargo**                     |            |            |                |                  |                  |                |
| Domestic Enplaned Cargo       | 5,648,322  | 5,267,748  | 7.22           | 29,745,620       | 30,395,796       | -2.14          |
| Domestic Deplaned Cargo       | 7,407,663  | 7,012,859  | 5.63           | 41,395,673       | 37,570,148       | 10.18          |
| International Enplaned Cargo  | 566,409    | 315,911    | 79.29          | 4,385,760        | 2,369,708        | 85.08          |
| International Deplaned Cargo  | 252,553    | 250,565    | 0.79           | 2,439,131        | 1,840,427        | 32.53          |
| South Terminal-Intl Enplaned Cargo | 0  | 0  | 0.00  | 0  | 0  | 0.00  |
| South Terminal-Intl Deplaned Cargo | 0 | 0 | 0.00 | 0 | 0 | 0.00 |
| **Cargo Totals**              | 13,874,947 | 12,847,083 | 8.00           | 77,966,184       | 72,176,079       | 8.02           |

| **Belly Freight**             |            |            |                |                  |                  |                |
| Domestic Enplaned Belly Freight | 350,238   | 245,297    | 42.78          | 1,609,603        | 1,434,591        | 12.20          |
| Domestic Deplaned Belly Freight | 551,406   | 456,786    | 20.71          | 3,058,301        | 2,867,013        | 6.67           |
| International Enplaned Belly Freight | 244,790 | 145,251    | 68.53          | 1,275,785        | 1,035,150        | 23.25          |
| International Deplaned Belly Freight | 571,912  | 399,051    | 43.32          | 4,153,511        | 2,981,151        | 39.33          |
| South Terminal-Intl Enplaned Belly Freight | 0  | 0  | 0.00  | 0  | 0  | 0.00  |
| South Terminal-Intl Deplaned Belly Freight | 0 | 0 | 0.00 | 0 | 0 | 0.00 |
| **Belly Freight Totals**      | 1,718,346  | 1,246,385  | 37.87          | 10,097,200       | 8,317,905        | 21.39          |
| **Cargo Totals (Mail, Cargo, Belly Freight)** | 16,197,792 | 14,482,584 | 11.84          | 91,337,360       | 82,409,289       | 10.83          |

Enplaned Cargo Totals:
- 7,008,747
- 6,135,516
- 4.42%
- 38,181,704
- 35,960,067
- 6.18%

Deplaned Cargo Totals:
- 9,189,045
- 8,347,068
- 10.09%
- 53,155,656
- 46,449,222
- 14.44%

Domestic Cargo Totals:
- 14,562,126
- 13,371,806
- 8.90%
- 79,083,171
- 74,182,853
- 6.61%

International Cargo Totals:
- 1,635,666
- 1,110,778
- 47.25%
- 12,254,189
- 8,226,436
- 48.96%

CURRENT CARGO RECORD = 40,215,518
RECORD SET = MARCH 2001
<table>
<thead>
<tr>
<th>Code</th>
<th>Carrier</th>
</tr>
</thead>
<tbody>
<tr>
<td>AM</td>
<td>AeroMexico Airlines</td>
</tr>
<tr>
<td>AC</td>
<td>Air Canada</td>
</tr>
<tr>
<td>AS</td>
<td>Alaska Airlines, Inc.</td>
</tr>
<tr>
<td>G4</td>
<td>Allegiant Air, LLC</td>
</tr>
<tr>
<td>AA</td>
<td>American Airlines, Inc.</td>
</tr>
<tr>
<td>BA</td>
<td>British Airways Plc</td>
</tr>
<tr>
<td>DE</td>
<td>Condor Airlines</td>
</tr>
<tr>
<td>DL</td>
<td>Delta Airlines</td>
</tr>
<tr>
<td>F9</td>
<td>Frontier Airlines</td>
</tr>
<tr>
<td>B6</td>
<td>JetBlue Airways Corp.</td>
</tr>
<tr>
<td>WN</td>
<td>Southwest Airlines</td>
</tr>
<tr>
<td>SY</td>
<td>Sun Country Airlines/ MN Airlines, LLC</td>
</tr>
<tr>
<td>SW</td>
<td>Swift Air</td>
</tr>
<tr>
<td>UA</td>
<td>United Airlines, Inc.</td>
</tr>
<tr>
<td>VC</td>
<td>VIA Airlines</td>
</tr>
<tr>
<td>VX</td>
<td>Virgin America Inc.</td>
</tr>
<tr>
<td>Y4</td>
<td>Volaris/Concesionaria Vuela Compañía de Aviación, S.A.P.I. de C.V.</td>
</tr>
</tbody>
</table>
AUSTIN PASSENGER TRAFFIC
5 Year Trend

Total Passengers

Month

2017
2016
2015
2014
2013

JAN  FEB  MAR  APR  MAY  JUN  JUL  AUG  SEP  OCT  NOV  DEC

600,000  700,000  800,000  900,000  1,000,000  1,100,000  1,200,000  1,300,000
TOTAL CARGO POUNDAGE - AUSTIN, TEXAS

Month

Weight (lbs.)

2017

2016

2015

2014

2013

JAN FEB MAR APR MAY JUN JUL AUG SEP OCT NOV DEC
Monthly % Change in Average Daily Passengers

-25.00%  -20.00%  -15.00%  -10.00%  -5.00%  0.00%  5.00%  10.00%  15.00%  20.00%

Jul-16  Aug-16  Sep-16  Oct-16  Nov-16  Dec-16  Jan-17  Feb-17  Mar-17  Apr-17  May-17  Jun-17
HISTORY OF INTERNATIONAL AIR CARGO

Weight in lbs.

JAN  FEB  MAR  APR  MAY  JUN  JUL  AUG  SEP  OCT  NOV  DEC

2017  2016  2015  2014
Total Passengers
June 2017

WN 36.8%

UA 16.7%

Other: Aeromexico, Air Canada LLC, Condor Airlines, Sun Country, Swift Air, VIA Airlines and Volaris

Note: American, Delta and United Airlines percentages include Affiliates.
All Passenger Carriers
Enplaned Revenue Passengers
June 2017

WN 36.8%

AA 18.1%

AS 1.8%

BA 0.9%

DL 12.8%

F9 4.3%

G4 2.4%

B6 4.3%

UA 16.6%

VX 1.0%

Other 1.0%

Note: American/US Airways, Delta and United Airlines percentages include Affiliates.

Other: Aeromexico, Air Canada, Condor Airlines, Sun Country, VIA Airlines and Volaris
AUS Belly Freight Market Shares
June 2017

- WN 43.5%
- BA 47.5%
- UA 4.2%
- DL 2.3%
- Other = Alaska Airlines
- Other 0.1%
- AA 2.4%

Other = Alaska Airlines
FedEx 65.6%
Kalitta Air, LLC (DHL) 7.4%
UPS 22.8%
Other 4.2%
Other: Baron Aviation and Kalitta Charters
AUS Scheduled Passenger Aircraft Fleet Mix
June 2017

- A319: 9.6%
- A320: 11.3%
- A321: 5.6%
- B737: 54.6%
- CRJ: 3.6%
- ERJ: 7.6%
- EMB: 2.7%
- MD83: 2.1%
- Other: 2.9%

Other: B-717, B-757, B-767, B-787-900, MD-82, MD-88, MD-90
AUS Scheduled Cargo Aircraft Fleet Mix
June 2017

- Cessna: 49.3%
- DC/MD 10/10: 10.7%
- B-757: 6.3%
- A300: 18.1%
- B767: 7.8%
- MD11: 5.9%
- Other: LR-35 and MD/DC-10/30
- Other: 1.9%
# Austin-Bergstrom International Airport
## PAX Detail Report - June, 2017

<table>
<thead>
<tr>
<th></th>
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<td>1,279,204</td>
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<td>6,584,852</td>
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Statistics Included in Report:
- **Domestic Passengers:** Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue
- **International Passengers:** Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue
- **International Pre-Cleared Passengers:** Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue
- **South Terminal Domestic Passengers:** Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue
<table>
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<th>Month</th>
<th>Count</th>
<th>Weight</th>
<th>Count</th>
<th>Weight</th>
<th>Count</th>
<th>Weight</th>
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<th>% Change 2016 - 2015</th>
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<td>January</td>
<td>4,768</td>
<td>612,688,871</td>
<td>4,622</td>
<td>560,718,408</td>
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<td>530,688,382</td>
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<td>February</td>
<td>4,357</td>
<td>552,711,639</td>
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<td>527,452,920</td>
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<td>March</td>
<td>5,307</td>
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<td>April</td>
<td>5,179</td>
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<td>614,643,711</td>
<td>4,875</td>
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<td>June</td>
<td>5,603</td>
<td>752,628,599</td>
<td>5,179</td>
<td>651,537,449</td>
<td>5,239</td>
<td>644,690,908</td>
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<td>15.52%</td>
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<td>July</td>
<td>5,233</td>
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<td>August</td>
<td>5,181</td>
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