

**Austin-Bergstrom International Airport
Aviation Activity Report
Calendar Year 2018 vs 2017**

Combined Terminals

	6/2018	6/2017	Percent Change	1/2018 - 6/2018	1/2017 - 6/2017	Percent Change
ABIA						
Total Passenger Activity						
Domestic Enplaned Revenue	699,111	611,382	14.35	3,534,966	3,125,940	13.08
Domestic Deplaned Revenue	667,742	570,779	16.99	3,501,612	3,067,652	14.15
International Enplaned Revenue	26,530	16,761	58.28	95,815	73,781	29.86
International Deplaned Revenue	23,016	15,413	49.33	91,645	71,834	27.58
Domestic Enplaned Non-Revenue	16,825	15,288	10.05	84,968	78,490	8.25
Domestic Deplaned Non-Revenue	16,550	14,762	12.11	81,358	74,988	8.49
International Enplaned Non-Revenue	129	132	-2.27	760	549	38.43
International Deplaned Non-Revenue	124	95	30.53	592	451	31.26
Intl Enplaned Pre-Cleared Revenue	2,328	1,832	27.07	11,309	9,871	14.57
Intl Deplaned Pre-Cleared Revenue	2,078	1,663	24.95	11,268	10,011	12.56
Intl Enplaned Pre-Cleared Non-Revenue	49	21	133.33	192	145	32.41
Intl Deplaned Pre-Cleared Non-Revenue	51	11	363.64	191	144	32.64
South Terminal Domestic Enplaned Revenue	16,866	15,782	6.87	84,890	35,900	136.46
South Terminal Domestic Deplaned Revenue	17,782	15,268	16.47	86,437	35,080	146.40
South Terminal Domestic Enplaned Non-Revenue	1	11	-90.91	15	12	25.00
South Terminal Domestic Deplaned Non-Revenue	9	4	125.00	28	4	600.00
ABIA Passenger Totals	1,489,191	1,279,204	16.42	7,586,046	6,584,852	15.20
<i>ABIA Enplaned Passenger Totals</i>	<i>761,839</i>	<i>661,209</i>	<i>15.22</i>	<i>3,812,915</i>	<i>3,324,688</i>	<i>14.68</i>
<i>ABIA Deplaned Passenger Totals</i>	<i>727,352</i>	<i>617,995</i>	<i>17.70</i>	<i>3,773,131</i>	<i>3,260,164</i>	<i>15.73</i>
<i>ABIA Domestic Passenger Totals</i>	<i>1,434,886</i>	<i>1,243,276</i>	<i>15.41</i>	<i>7,374,274</i>	<i>6,418,066</i>	<i>14.90</i>
<i>ABIA International Passenger Totals</i>	<i>54,305</i>	<i>35,928</i>	<i>51.15</i>	<i>211,772</i>	<i>166,786</i>	<i>26.97</i>

CURRENT PASSENGER RECORD = 1,489,191 RECORD SET = JUNE 2018

Total Aircraft Operations

Air Carrier	12,050	10,950	10.05	65,121	60,048	8.45
Commuter & Air Taxi	1,350	1,179	14.50	8,722	7,638	14.19
Military	962	847	13.58	5,129	4,901	4.65
General Aviation						
Itinerant	4,025	4,035	-0.25	23,724	25,352	-6.42
Local	68	316	-78.48	765	1,231	-37.86
Total G.A.	4,093	4,351	-5.93	24,489	26,583	-7.88
Total Operations	18,455	17,327	6.51	103,461	99,170	4.33

**Austin-Bergstrom International Airport
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Calendar Year 2018 vs 2017**

By Terminal

	6/2018	6/2017	Percent Change	1/2018 - 6/2018	1/2017 - 6/2017	Percent Change
<u>Barbara Jordan Terminal (BJT)</u>						
Passenger Activity						
Domestic Enplaned Revenue	699,111	611,382	14.35	3,534,966	3,125,940	13.08
Domestic Deplaned Revenue	667,742	570,779	16.99	3,501,612	3,067,652	14.15
International Enplaned Revenue	26,530	16,761	58.28	95,815	73,781	29.86
International Deplaned Revenue	23,016	15,413	49.33	91,645	71,834	27.58
Domestic Enplaned Non-Revenue	16,825	15,288	10.05	84,968	78,490	8.25
Domestic Deplaned Non-Revenue	16,550	14,762	12.11	81,358	74,988	8.49
International Enplaned Non-Revenue	129	132	-2.27	760	549	38.43
International Deplaned Non-Revenue	124	95	30.53	592	451	31.26
Intl Enplaned Pre-Cleared Revenue	2,328	1,832	27.07	11,309	9,871	14.57
Intl Deplaned Pre-Cleared Revenue	2,078	1,663	24.95	11,268	10,011	12.56
Intl Enplaned Pre-Cleared Non-Revenue	49	21	133.33	192	145	32.41
Intl Deplaned Pre-Cleared Non-Revenue	51	11	363.64	191	144	32.64
Barbara Jordan Terminal Passenger Totals	1,454,533	1,248,139	16.54	7,414,676	6,513,856	13.83
<i>BJT Enplaned Passenger Totals</i>	<i>744,972</i>	<i>645,416</i>	<i>15.43</i>	<i>3,728,010</i>	<i>3,288,776</i>	<i>13.36</i>
<i>BJT Deplaned Passenger Totals</i>	<i>709,561</i>	<i>602,723</i>	<i>17.73</i>	<i>3,686,666</i>	<i>3,225,080</i>	<i>14.31</i>
<i>BJT Domestic Passenger Totals</i>	<i>1,400,228</i>	<i>1,212,211</i>	<i>15.51</i>	<i>7,202,904</i>	<i>6,347,070</i>	<i>13.48</i>
<i>BJT International Passenger Totals</i>	<i>54,305</i>	<i>35,928</i>	<i>51.15</i>	<i>211,772</i>	<i>166,786</i>	<i>26.97</i>
<u>South Terminal (ST)</u>						
Passenger Activity						
South Terminal Domestic Enplaned Revenue	16,866	15,782	6.87	84,890	35,900	136.46
South Terminal Domestic Deplaned Revenue	17,782	15,268	16.47	86,437	35,080	146.40
South Terminal Domestic Enplaned Non-Revenue	1	11	-90.91	15	12	25.00
South Terminal Domestic Deplaned Non-Revenue	9	4	125.00	28	4	600.00
South Terminal Passenger Totals	34,658	31,065	11.57	171,370	70,996	141.38
<i>ST Enplaned Passenger Totals</i>	<i>16,867</i>	<i>15,793</i>	<i>6.80</i>	<i>84,905</i>	<i>35,912</i>	<i>136.43</i>
<i>ST Deplaned Passenger Totals</i>	<i>17,791</i>	<i>15,272</i>	<i>16.49</i>	<i>86,465</i>	<i>35,084</i>	<i>146.45</i>

**Austin-Bergstrom International Airport
Aviation Activity Report
Calendar Year 2018 vs 2017**

	6/2018	6/2017	Percent Change	1/2018 - 6/2018	1/2017 - 6/2017	Percent Change
<u>Total Cargo Activity</u>						
Mail						
Domestic Enplaned Mail	219,943	198,988	10.53	1,173,024	1,164,936	0.69
Domestic Deplaned Mail	417,448	405,509	2.94	2,467,141	2,109,038	16.98
International Enplaned Mail	0	0	0.00	0	0	0.00
International Deplaned Mail	0	2	-100.00	0	2	-100.00
South Terminal-Intl Enplaned Mail	0	0	0.00	0	0	0.00
South Terminal-Intl Deplaned Mail	0	0	0.00	0	0	0.00
Mail Totals	637,391	604,499	5.44	3,640,165	3,273,976	11.18
Cargo						
Domestic Enplaned Cargo	5,020,388	5,648,322	-11.12	29,578,440	29,745,620	-0.56
Domestic Deplaned Cargo	6,639,447	7,407,663	-10.37	40,892,203	41,395,673	-1.22
International Enplaned Cargo	530,292	566,409	-6.38	4,035,044	4,385,760	-8.00
International Deplaned Cargo	102,356	252,553	-59.47	1,791,220	2,439,131	-26.56
South Terminal-Intl Enplaned Cargo	0	0	0.00	0	0	0.00
South Terminal-Intl Deplaned Cargo	0	0	0.00	0	0	0.00
Cargo Totals	12,292,483	13,874,947	-11.41	76,296,907	77,966,184	-2.14
Belly Freight						
Domestic Enplaned Belly Freight	356,817	350,238	1.88	1,790,981	1,609,603	11.27
Domestic Deplaned Belly Freight	519,087	551,406	-5.86	2,877,333	3,058,301	-5.92
International Enplaned Belly Freight	304,656	244,790	24.46	1,706,540	1,275,785	33.76
International Deplaned Belly Freight	573,223	571,912	0.23	3,431,717	4,153,511	-17.38
South Terminal-Intl Enplaned Belly Freight	0	0	0.00	0	0	0.00
South Terminal-Intl Deplaned Belly Freight	0	0	0.00	0	0	0.00
Belly Freight Totals	1,753,783	1,718,346	2.06	9,806,571	10,097,200	-2.88
Cargo Totals (Mail, Cargo, Belly Freight)	14,683,657	16,197,792	-9.35	89,743,643	91,337,360	-1.74
<i>Enplaned Cargo Totals</i>	<i>6,432,096</i>	<i>7,008,747</i>	<i>-8.23</i>	<i>38,284,029</i>	<i>38,181,704</i>	<i>0.27</i>
<i>Deplaned Cargo Totals</i>	<i>8,251,561</i>	<i>9,189,045</i>	<i>-10.20</i>	<i>51,459,614</i>	<i>53,155,656</i>	<i>-3.19</i>
<i>Domestic Cargo Totals</i>	<i>13,173,130</i>	<i>14,562,126</i>	<i>-9.54</i>	<i>78,779,122</i>	<i>79,083,171</i>	<i>-0.38</i>
<i>International Cargo Totals</i>	<i>1,510,527</i>	<i>1,635,666</i>	<i>-7.65</i>	<i>10,964,521</i>	<i>12,254,189</i>	<i>-10.52</i>

CURRENT CARGO RECORD = 40,215,518

RECORD SET = MARCH 2001

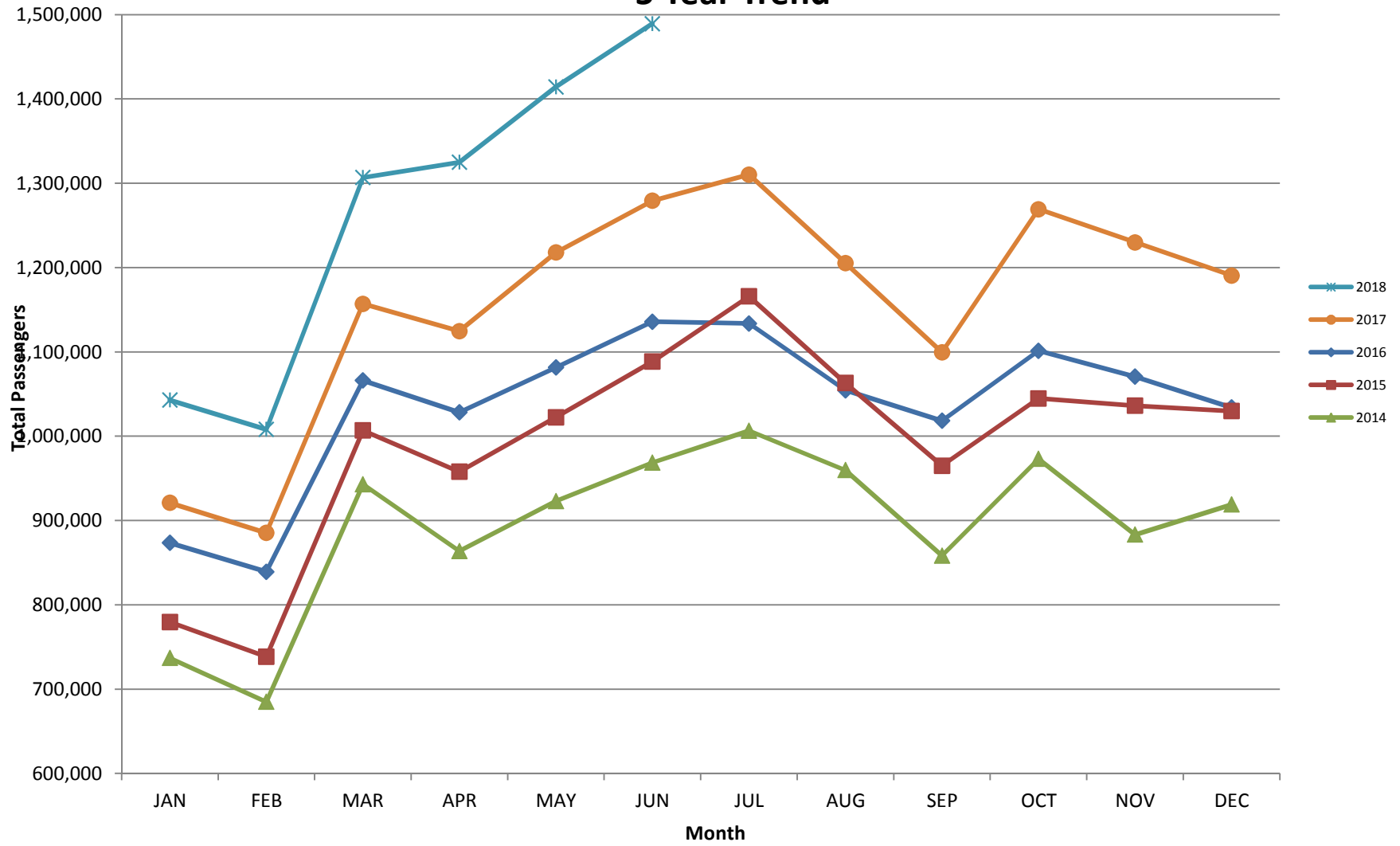
AUS – Airline Codes

June 2018

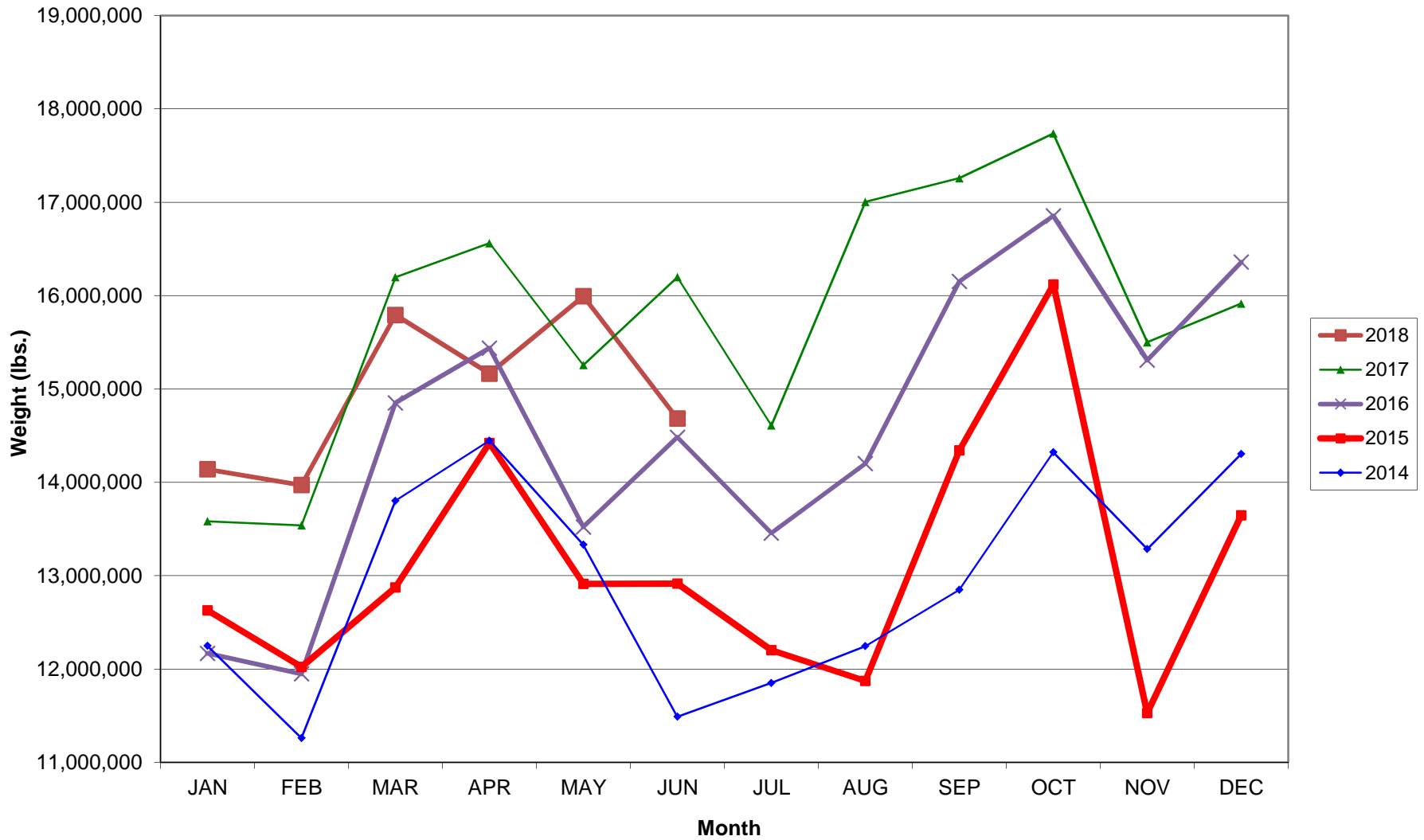
<u>Code</u>	<u>Carrier</u>
AM	Aerovias de Mexico S.A. de C.V. dba AeroMexico Airlines
AC	Air Canada
AS	Alaska Airlines, Inc. (Includes Virgin America. Merger effective 2/1/2018)
G4	Allegiant Air, LLC
AA	American Airlines, Inc.
BA	British Airways Plc
Y4	Concesionaria Vuela Compañía de Aviación, S.A.P.I. de C.V dba Volaris
DE	Condor Airlines
DL	Delta Airlines
F9	Frontier Airlines
B6	JetBlue Airways Corp.
DY	Norwegian Air UK, Ltd.
WN	Southwest Airlines
SY	Sun Country Airlines/ MN Airlines, LLC
UA	United Airlines, Inc.
WQ	Vacation Express handled by Swift Air
VC	VIA Airlines

AUSTIN PASSENGER TRAFFIC

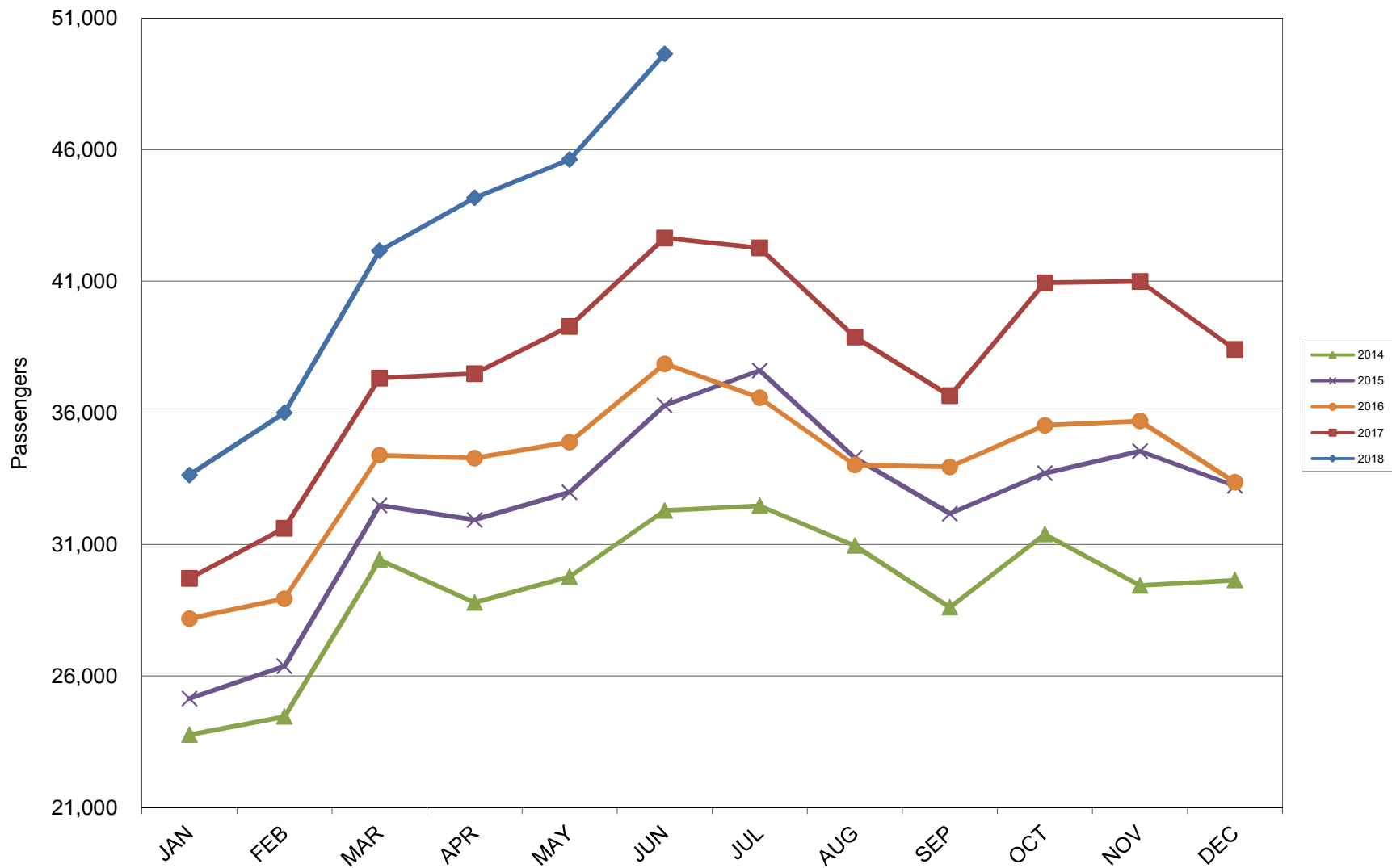
5 Year Trend



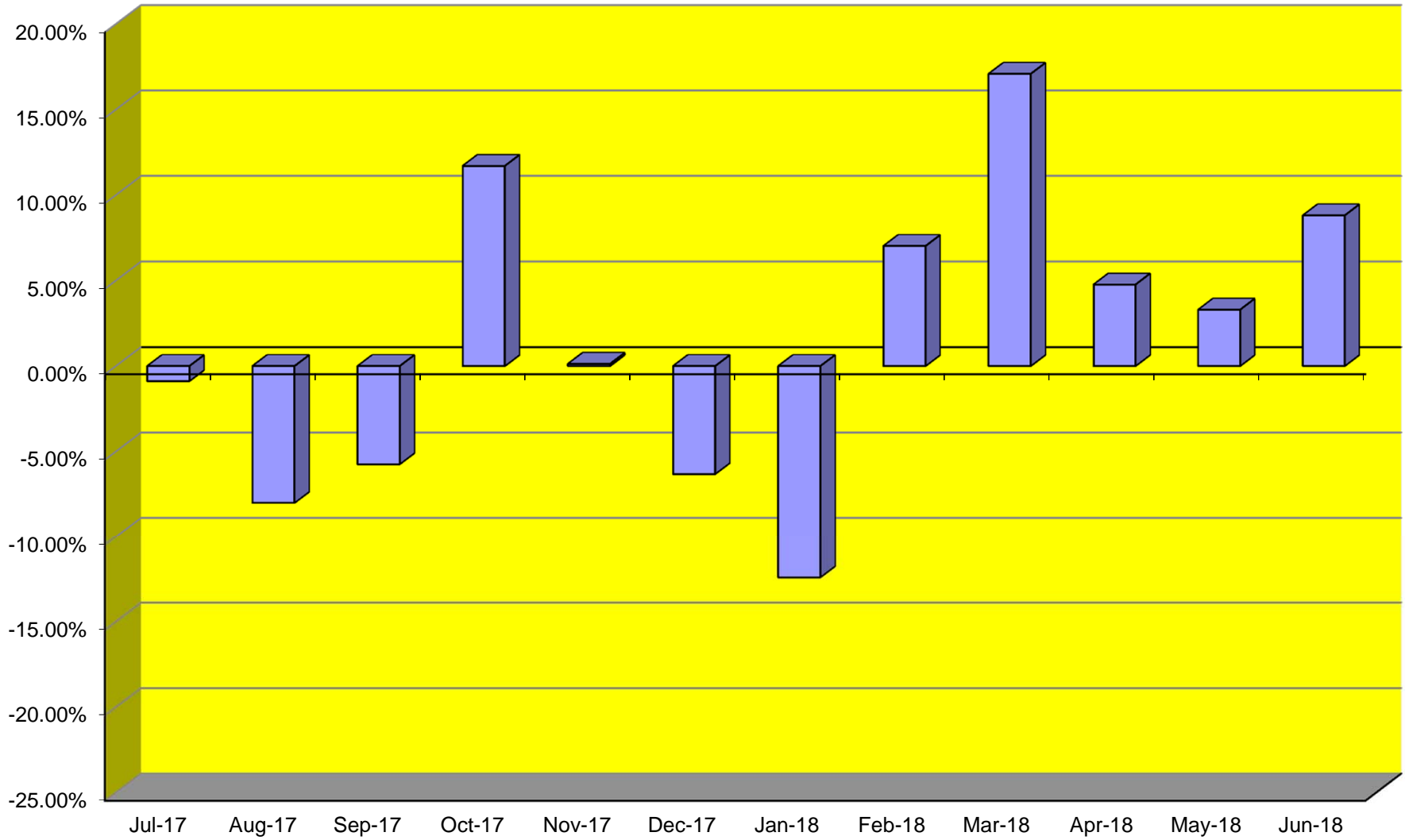
TOTAL CARGO POUNDAGE - AUSTIN, TEXAS



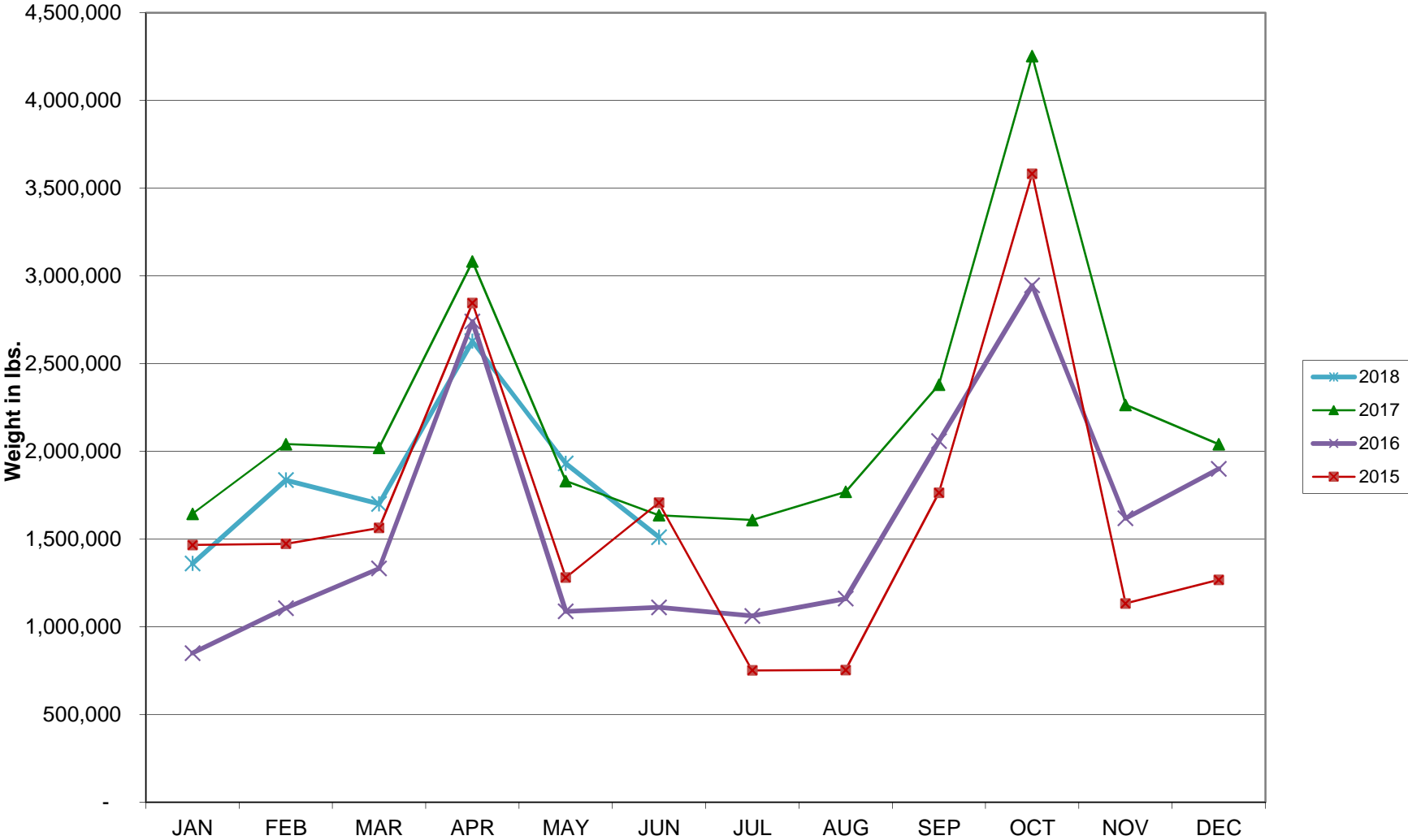
Average Daily Passengers



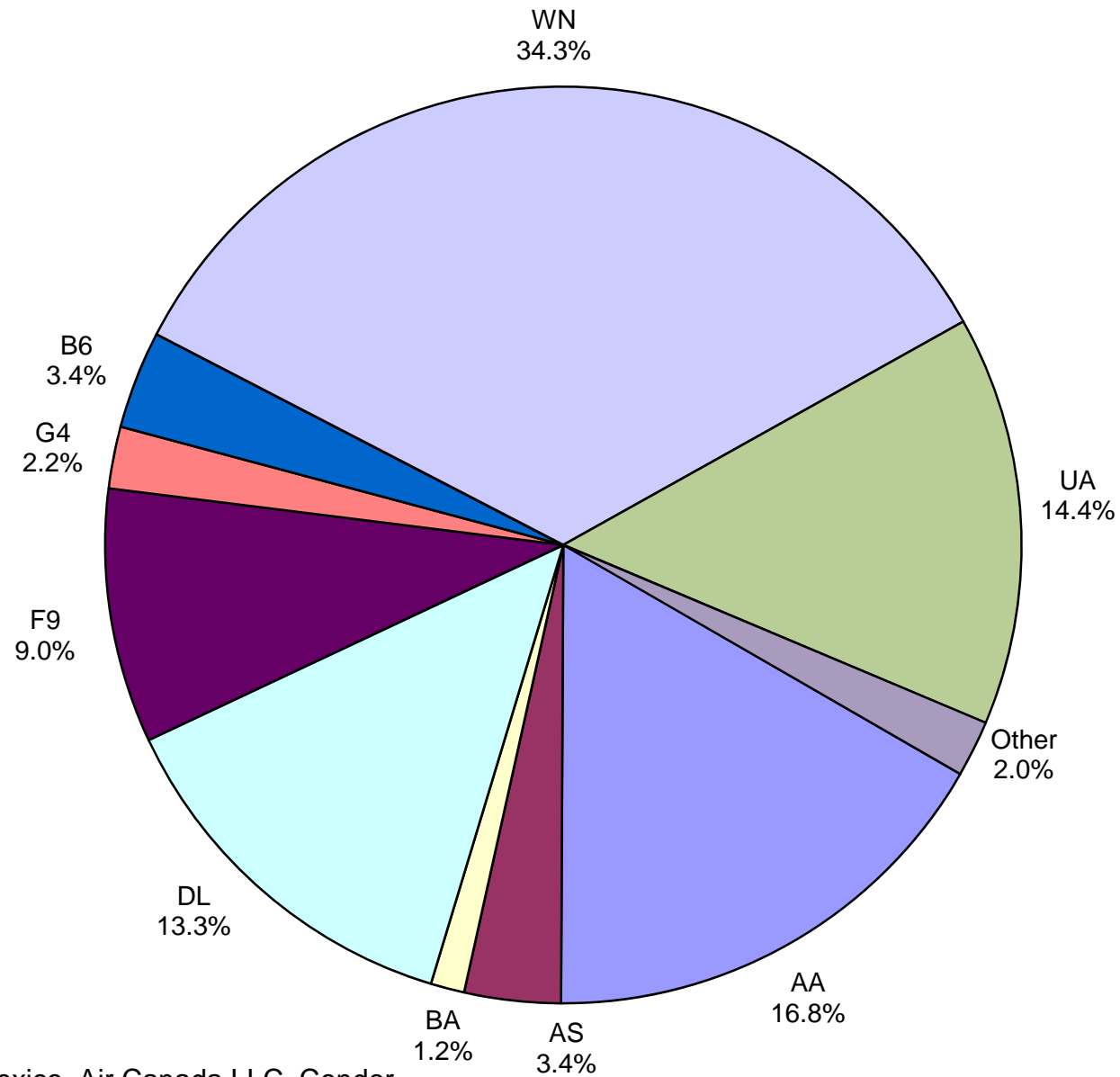
Monthly % Change in Average Daily Passengers



HISTORY OF INTERNATIONAL AIR CARGO



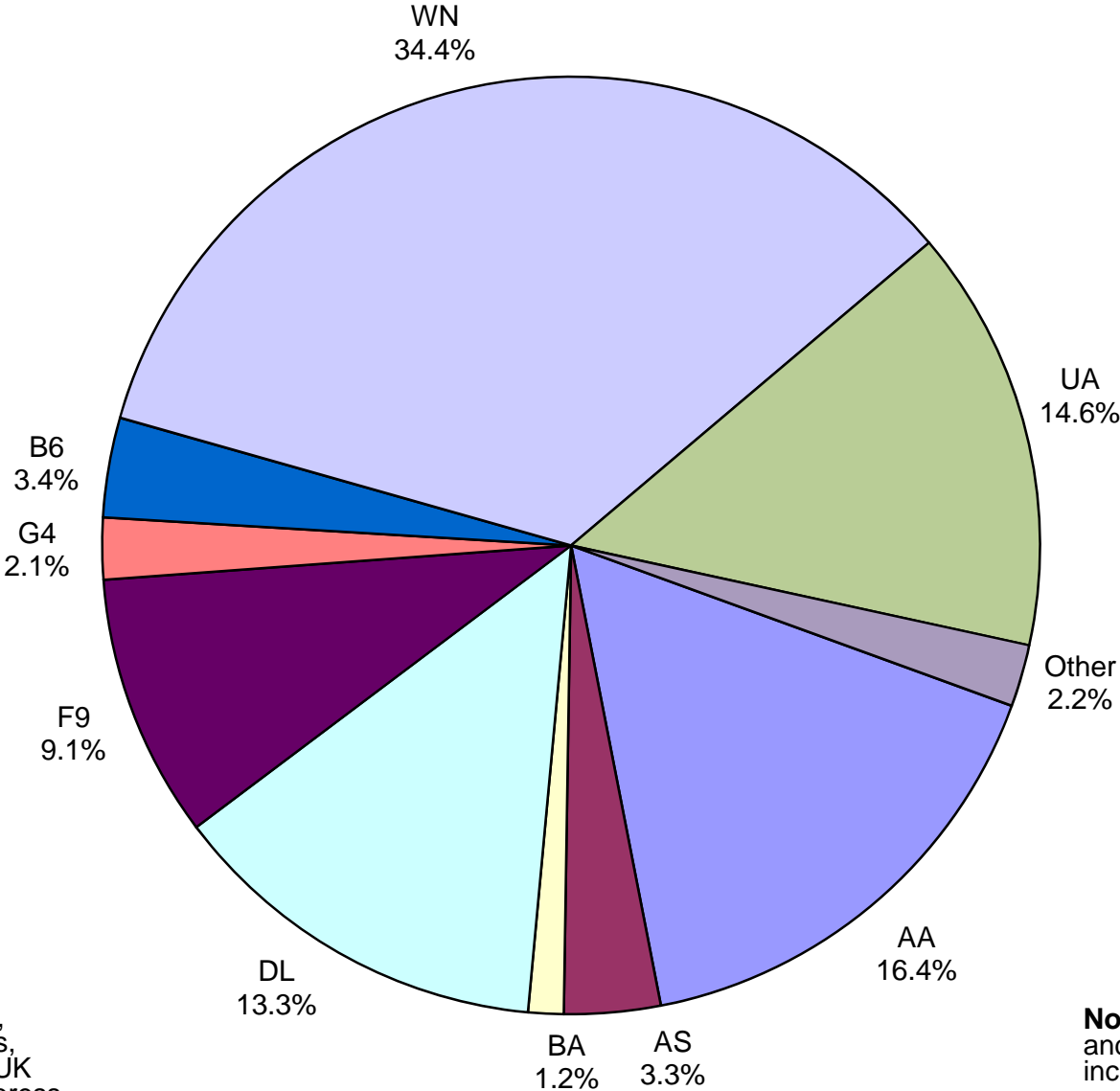
Total Passengers June 2018



Other: Aeromexico, Air Canada LLC, Condor Airlines, Norwegian Air UK, Ltd., Sun Country, Vacation Express handled by Swift Air, VIA Airlines and Concesionaria Vuela dba Volaris

Note: American, Delta and United Airlines percentages include Affiliates.

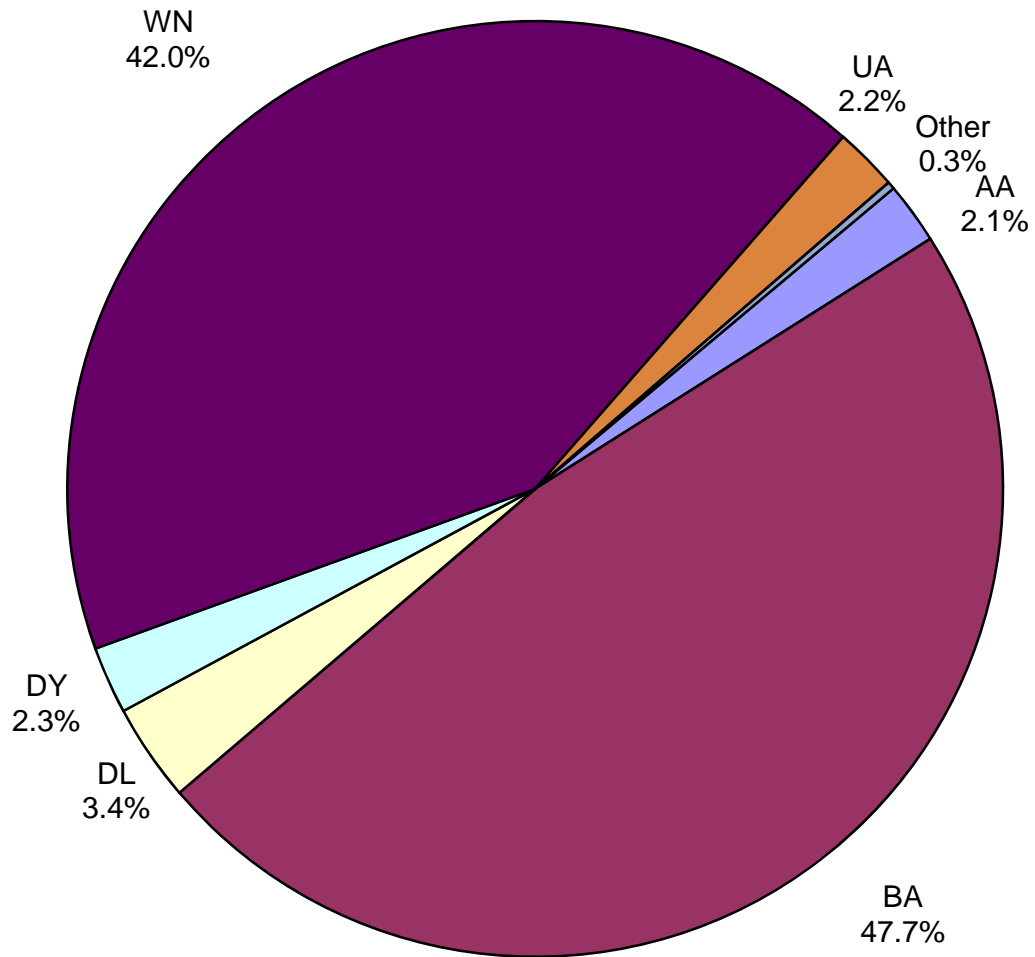
**All Passenger Carriers
Enplaned Revenue Passengers
June 2018**



Other: Aeromexico, Air Canada, Concesionaria Vuela dba Volaris, Condor Airlines, Norwegian Air UK Ltd., Sun Country, Vacation Express handled by Swift Air and VIA Airlines

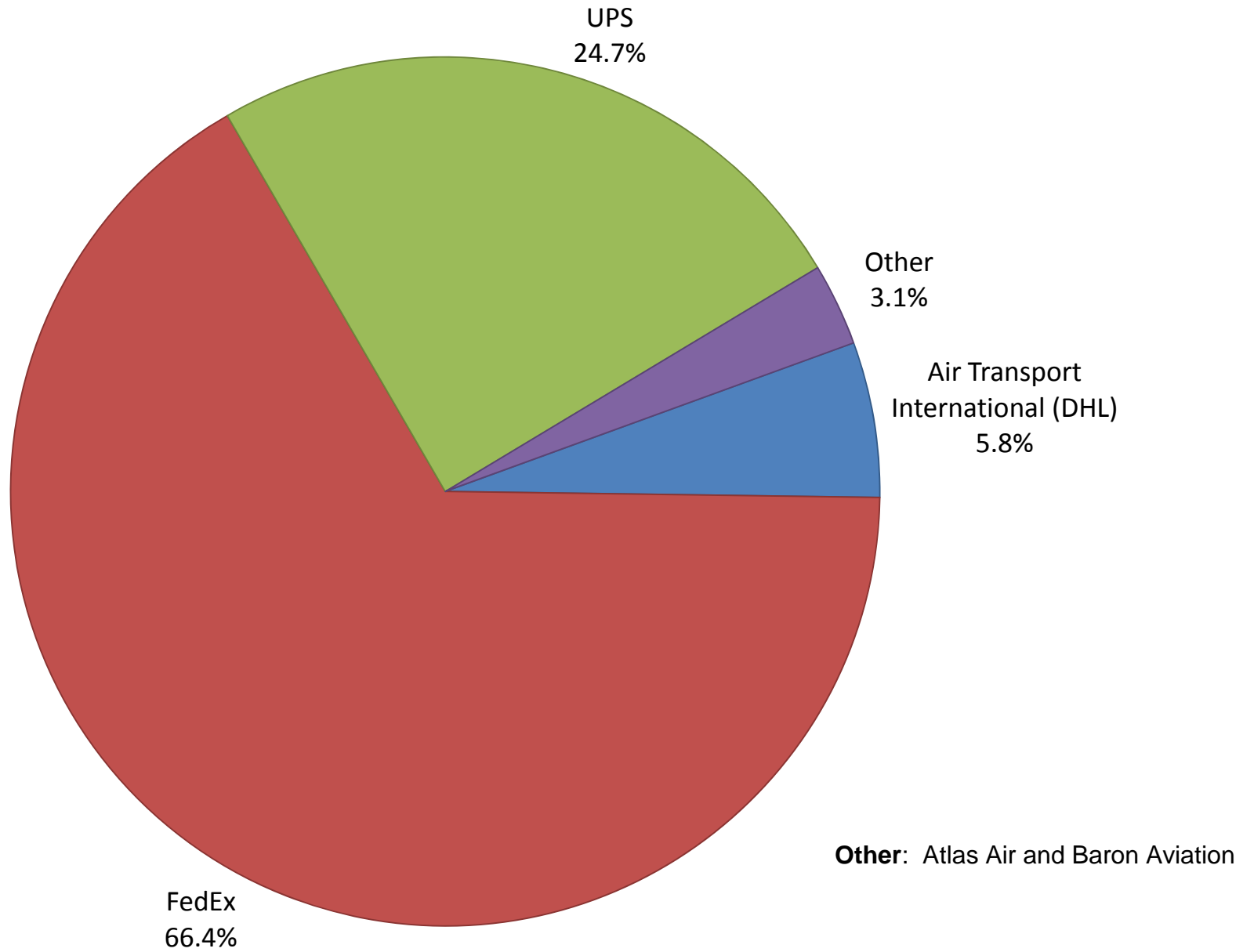
Note: American/US Airways, Delta and United Airlines percentages include Affiliates.

**AUS Belly Freight Market Shares
June 2018**

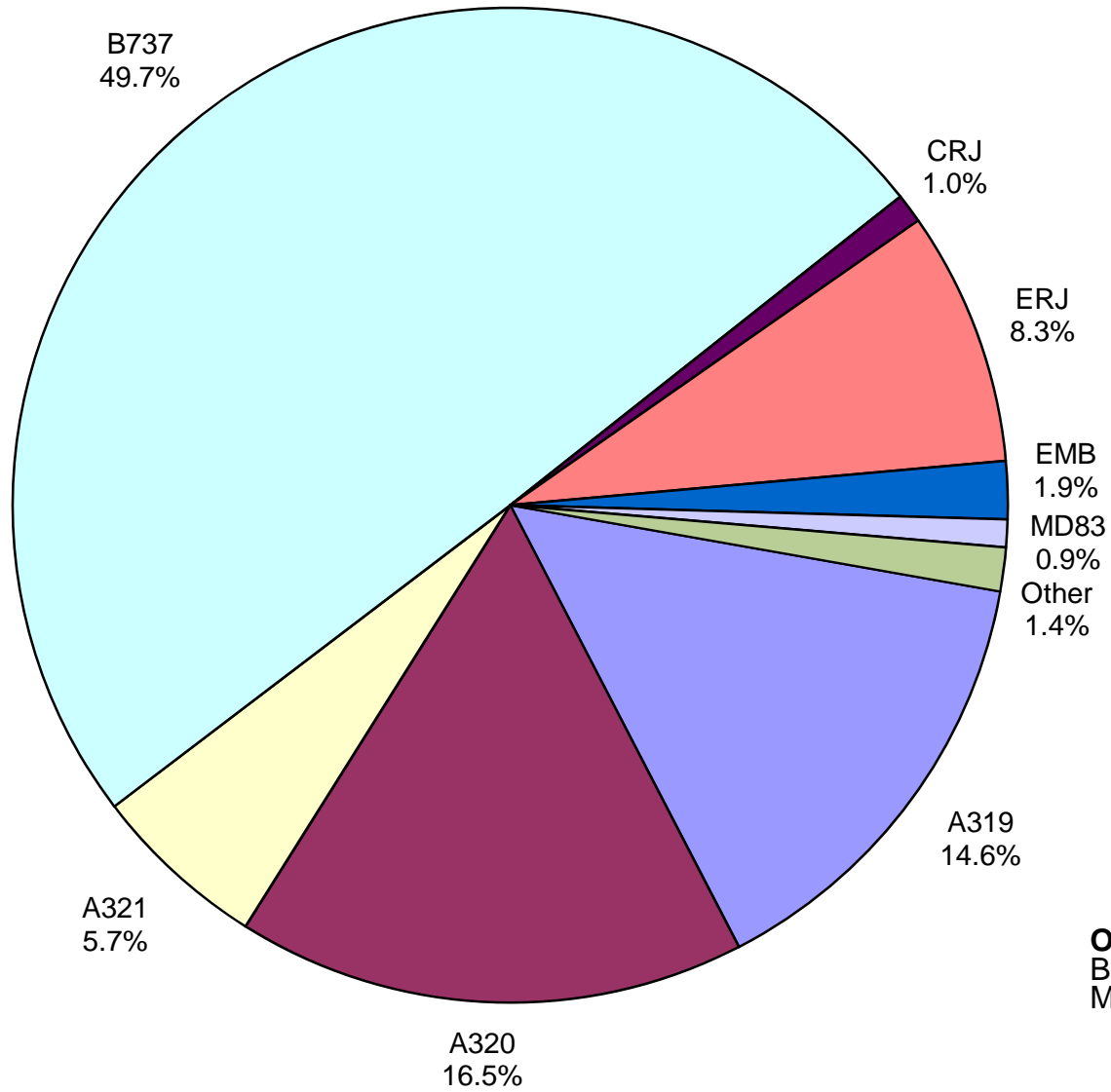


Other = Alaska Airlines

Air Cargo Market Share June 2018

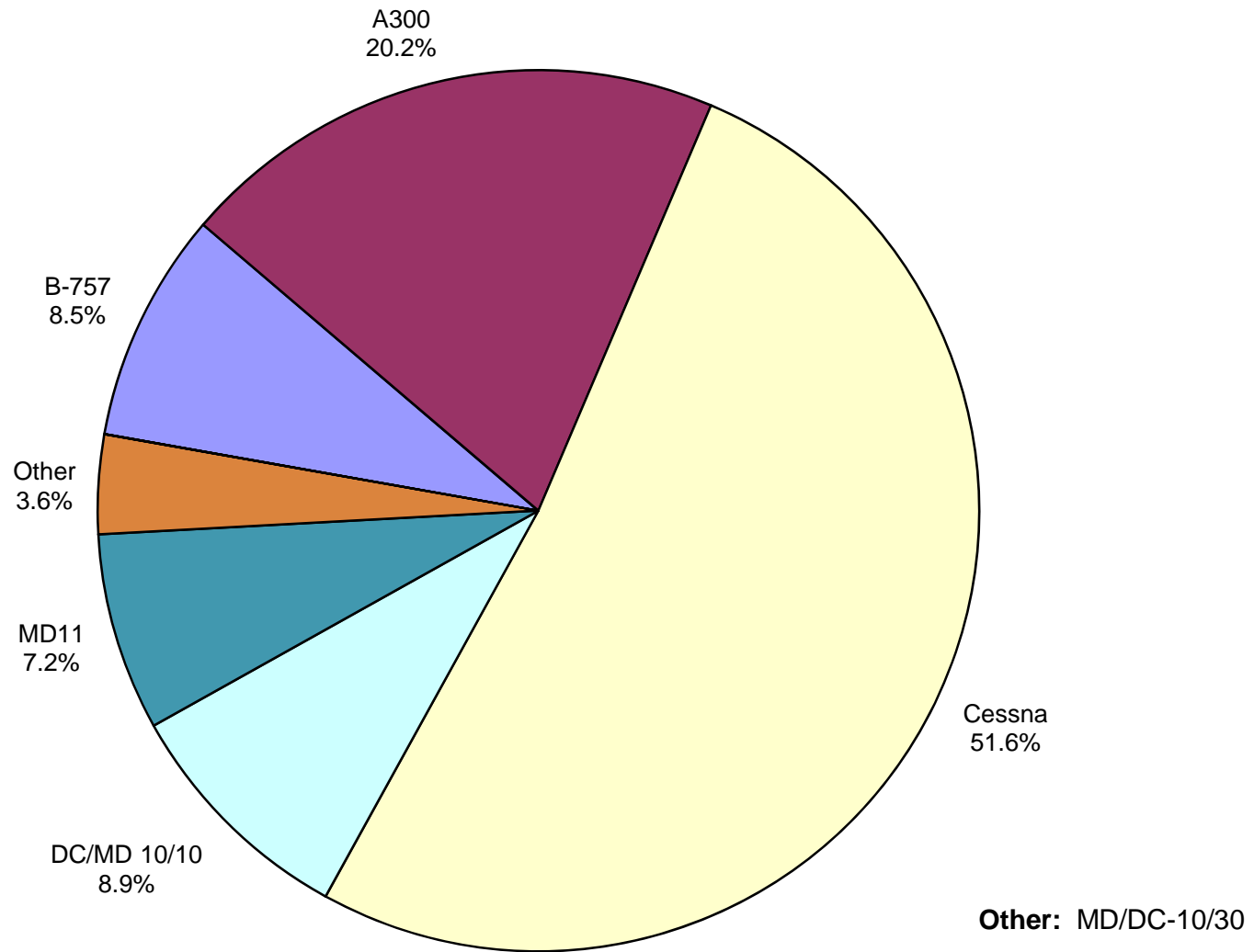


**AUS Scheduled Passenger Aircraft Fleet Mix
June 2018**



Other: B-747-400, B-717,
B-757, B-767 B-787-900,
MD-82, MD-88 and MD-90

**AUS Scheduled Cargo Aircraft Fleet Mix
June 2018**



Austin-Bergstrom International Airport

PAX Detail Report - June, 2018

Company	06/2018	06/2017	Period		YTD 2018	YTD 2017	YTD		2018 Share	2017 Share	Share Diff
			Difference	Change			Difference	Change			
Aerovias de Mexico S.A. de C.V.	3,981	3,388	593	17.5	20,689	18,318	2,371	12.9	0.3	0.3	0.0
Air Canada	4,506	3,527	979	27.8	22,960	20,171	2,789	13.8	0.3	0.3	0.0
Alaska Airlines	50,513	22,790	27,723	121.6	266,528	120,264	146,264	121.6	3.5	1.8	1.7
Allegiant Air	32,449	30,392	2,057	6.8	160,737	129,118	31,619	24.5	2.1	2.0	0.2
American Airlines	249,431	237,355	12,076	5.1	1,352,864	1,250,721	102,143	8.2	17.8	19.0	-1.2
British Airways	17,802	11,256	6,546	58.2	80,105	63,224	16,881	26.7	1.1	1.0	0.1
Concesionaria Vuela Compañía de Aviación, S.A.P.I. de C.V.	1,662	665	997	149.9	7,212	7,836	-624	-8.0	0.1	0.1	0.0
Condor Airlines	3,808	4,133	-325	-7.9	4,221	7,523	-3,302	-43.9	0.1	0.1	-0.1
Delta Air Lines	198,497	159,468	39,029	24.5	1,013,604	819,522	194,082	23.7	13.4	12.4	0.9
Frontier Airlines	133,728	51,752	81,976	158.4	483,528	206,975	276,553	133.6	6.4	3.1	3.2
Iberia Airlines	0	0	0	0.0	0	245	-245	-100.0	0.0	0.0	0.0
JetBlue Airways	51,315	55,173	-3,858	-7.0	294,942	298,443	-3,501	-1.2	3.9	4.5	-0.6
Miami Air International	0	0	0	0.0	309	0	309	0.0	0.0	0.0	0.0
Norwegian Air UK LTD	8,185	0	8,185	0.0	24,823	0	24,823	0.0	0.3	0.0	0.3
Scandinavian Airlines	0	0	0	0.0	697	0	697	0.0	0.0	0.0	0.0
Southwest Airlines	510,662	471,300	39,362	8.4	2,702,836	2,474,972	227,864	9.2	35.6	37.6	-2.0
Sun Country Airlines	4,404	227	4,177	1,840.1	6,667	2,609	4,058	155.5	0.1	0.0	0.0
Swift Air	0	280	-280	-100.0	845	706	139	19.7	0.0	0.0	0.0
Texas Sky	0	0	0	0.0	0	604	-604	-100.0	0.0	0.0	0.0
United Airlines	215,079	213,314	1,765	0.8	1,122,032	1,082,824	39,208	3.6	14.8	16.4	-1.7
Vacation Express	960	0	960	0.0	960	0	960	0.0	0.0	0.0	0.0
VIA Airlines	2,209	673	1,536	228.2	8,370	794	7,576	954.2	0.1	0.0	0.1
Virgin America	0	13,511	-13,511	-100.0	11,117	79,847	-68,730	-86.1	0.1	1.2	-1.1
Xtra Airways/Casino Express	0	0	0	0.0	0	136	-136	-100.0	0.0	0.0	0.0
Report Totals	1,489,191	1,279,204	209,987	16.4%	7,586,046	6,584,852	1,001,194	15.2%			

Statistics Included in Report:

Domestic Passengers:	Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue
International Passengers:	Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue
International Pre-Cleared Passengers:	Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue
South Terminal Domestic Passengers:	Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue

Austin-Bergstrom International Airport

Summary Landing Report

Landing Type: Total

Month	2018		2017		2016		% Change 2018 - 2017		% Change 2017 - 2016	
	Count	Weight	Count	Weight	Count	Weight	Count	Weight	Count	Weight
January	5,086	688,923,110	4,768	612,688,871	4,622	560,718,408	6.67%	12.44%	3.16%	9.27%
February	4,706	637,500,756	4,357	552,711,639	4,387	527,452,920	8.01%	15.34%	-0.68%	4.79%
March	5,643	760,648,260	5,307	685,661,659	5,151	639,655,137	6.33%	10.94%	3.03%	7.19%
April	5,797	793,367,736	5,179	689,402,051	4,892	614,643,711	11.93%	15.08%	5.87%	12.16%
May	6,117	831,431,763	5,529	736,484,083	5,096	630,853,941	10.63%	12.89%	8.50%	16.74%
June	6,211	852,438,818	5,603	752,628,599	5,179	651,537,449	10.85%	13.26%	8.19%	15.52%
July			5,698	763,088,836	5,233	663,015,597			8.89%	15.09%
August			5,490	741,110,019	5,181	660,099,361			5.96%	12.27%
September			5,046	679,381,339	4,738	623,397,035			6.50%	8.98%
October			5,448	743,973,610	4,923	649,182,343			10.66%	14.60%
November			5,289	718,179,948	4,775	624,303,554			10.76%	15.04%
December			5,442	737,424,963	4,893	629,611,090			11.22%	17.12%
Totals for Selected Period	33,560	4,564,310,443	30,743	4,029,576,902	29,327	3,624,861,566	9.16%	13.27%	4.83%	11.16%
Yearly Totals	33,560	4,564,310,443	63,156	8,412,735,617	59,070	7,474,470,546			6.92%	12.55%