

# Austin-Bergstrom International Airport

## Aviation Activity Report

### Calendar Year 2012 vs 2011

	04/2012	04/2011	Percent Change	01/2012 - 04/2012	01/2011 - 04/2011	Percent Change
<b><u>Passenger Activity</u></b>						
Domestic Enplaned Revenue	382,862	352,016	8.76	1,419,802	1,348,674	5.27
Domestic Deplaned Revenue	374,359	352,587	6.17	1,427,058	1,361,568	4.81
International Enplaned Revenue	0	228	-100.00	0	544	-100.00
International Deplaned Revenue	0	404	-100.00	0	865	-100.00
Domestic Enplaned Non-Revenue	9,459	10,437	-9.37	36,540	36,893	-0.96
Domestic Deplaned Non-Revenue	8,683	10,113	-14.14	33,366	35,378	-5.69
International Enplaned Non-Revenue	0	2	-100.00	0	15	-100.00
International Deplaned Non-Revenue	0	2	-100.00	0	3	-100.00
South Terminal-Intl Enplaned Revenue	0	0	0.00	0	0	0.00
South Terminal-Intl Deplaned Revenue	0	0	0.00	0	0	0.00
South Terminal-Intl Enplaned Non-Revenue	0	0	0.00	0	0	0.00
South Terminal-Intl Deplaned Non-Revenue	0	0	0.00	0	0	0.00
Passenger Totals	775,363	725,789	6.83	2,916,766	2,783,940	4.77

**CURRENT PASSENGER RECORD = 869,308**

**RECORD SET = JUNE 2008**

### **Aircraft Operations**

Air Carrier	8,072	7,948	1.56	31,365	31,126	0.77
Commuter & Air Taxi	1,411	1,674	-15.71	5,213	6,184	-15.70
Military	464	653	-28.94	1,921	2,531	-24.10
General Aviation						
Itinerant	4,560	5,195	-12.22	16,243	18,932	-14.20
Local	134	273	-50.92	638	1,106	-42.31
Total G.A.	4,694	5,468	-14.16	16,881	20,038	-15.76
Total Operations	14,641	15,743	-7.00	55,380	59,879	-7.51

# Austin-Bergstrom International Airport

## Aviation Activity Report

### Calendar Year 2012 vs 2011

<u>Cargo Activity</u>	04/2012	04/2011	Percent Change	01/2012 - 04/2012	01/2011 - 04/2011	Percent Change
<b>Mail</b>						
Domestic Enplaned Mail	58,231	112,696	-48.33	283,108	635,175	-55.43
Domestic Deplaned Mail	142,416	319,489	-55.42	609,892	1,212,254	-49.69
International Enplaned Mail	0	0	0.00	0	0	0.00
International Deplaned Mail	0	0	0.00	0	0	0.00
South Terminal-Intl Enplaned Mail	0	0	0.00	0	0	0.00
South Terminal-Intl Deplaned Mail	0	0	0.00	0	0	0.00
Mail Totals	200,647	432,185	-53.57	893,000	1,847,429	-51.66
<b>Cargo</b>						
Domestic Enplaned Cargo	4,822,391	5,471,903	-11.87	20,157,240	20,793,585	-3.06
Domestic Deplaned Cargo	5,570,066	5,530,884	0.71	22,618,521	20,929,893	8.07
International Enplaned Cargo	246,574	468,759	-47.40	1,549,205	1,400,998	10.58
International Deplaned Cargo	329,614	379,887	-13.23	1,335,235	1,460,300	-8.56
South Terminal-Intl Enplaned Cargo	0	0	0.00	0	0	0.00
South Terminal-Intl Deplaned Cargo	0	0	0.00	0	0	0.00
Cargo Totals	10,968,645	11,851,433	-7.45	45,660,201	44,584,776	2.41
<b>Belly Freight</b>						
Domestic Enplaned Belly Freight	465,279	439,026	5.98	1,784,825	1,927,518	-7.40
Domestic Deplaned Belly Freight	453,801	553,573	-18.02	1,761,711	2,106,233	-16.36
International Enplaned Belly Freight	0	0	0.00	0	0	0.00
International Deplaned Belly Freight	0	0	0.00	0	0	0.00
South Terminal-Intl Enplaned Belly Frt	0	0	0.00	0	0	0.00
South Terminal-Intl Deplaned Belly Frt	0	0	0.00	0	0	0.00
Belly Freight Totals	919,080	992,599	-7.41	3,546,536	4,033,751	-12.08
Cargo Totals (Mail, Cargo, Belly Freight)	12,088,372	13,276,217	-8.95	50,099,737	50,465,956	-0.73

**CURRENT CARGO RECORD = 40,215,518**

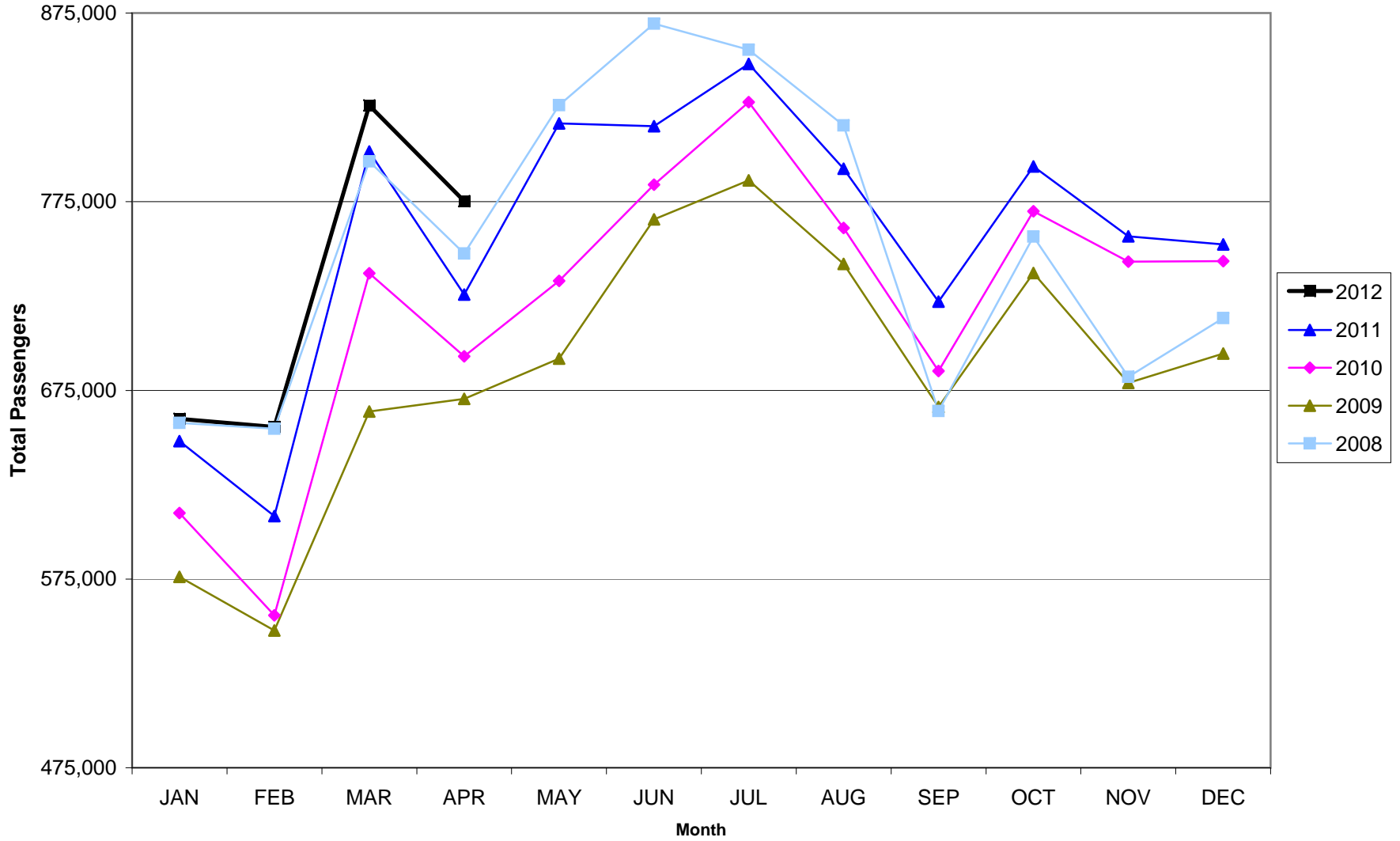
**RECORD SET = MARCH 2001**

## AUS – Airline Codes

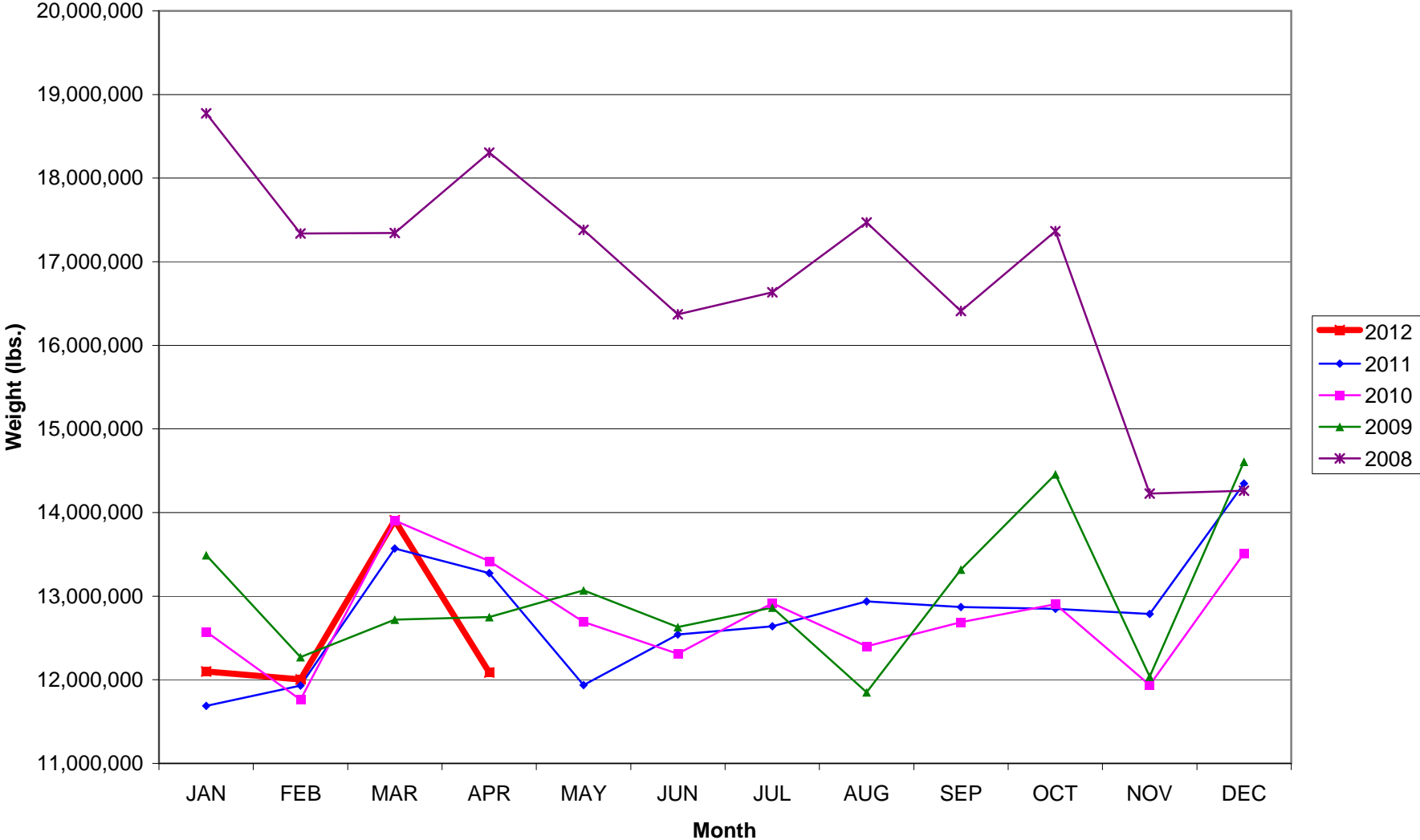
April 2012

<u>Code</u>	<u>Carrier</u>
AS	Alaska Airlines, Inc.
G4	Allegiant Air
AA	American Airlines, Inc. Post-Petition (DIP)
CO	Continental Airlines
DL	Delta Airlines
XE	Express Jet Airlines, Inc. (UA Express)
F9	Frontier Airlines
G7	GoJet Airlines dba United Express
B6	JetBlue Airways Corp.
YV	Mesa Airlines Inc – DIP (US Express & UA Express)
S5	Shuttle America Corp. (UA Express)
OO	Sky West Airlines, Inc. (Continental Connex & UA Express)
WN	Southwest Airlines
UA	United Airlines, Inc.
V2	Vision Airlines, Inc.

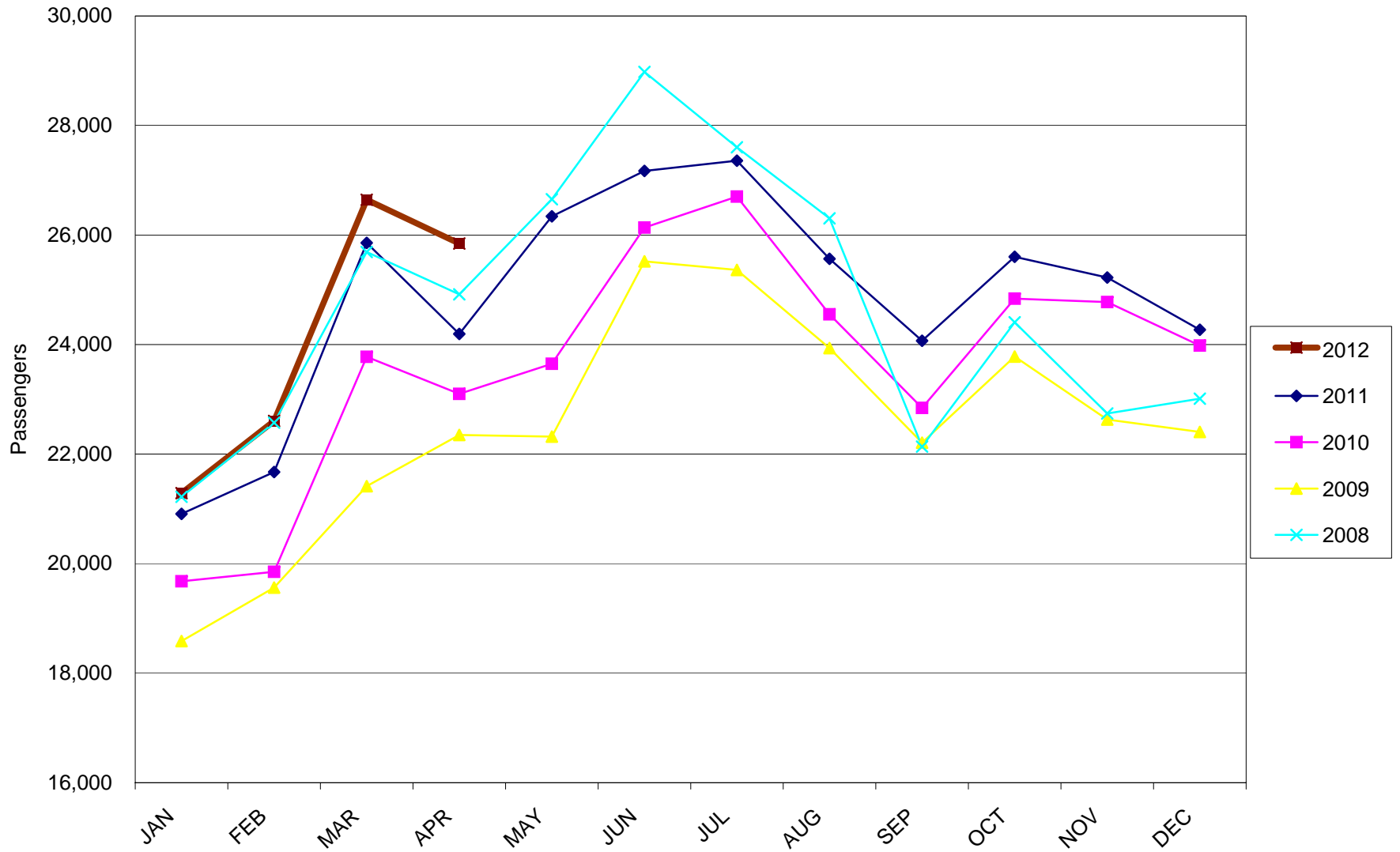
### AUSTIN PASSENGER TRAFFIC Calendar Year 2012 vs 2011



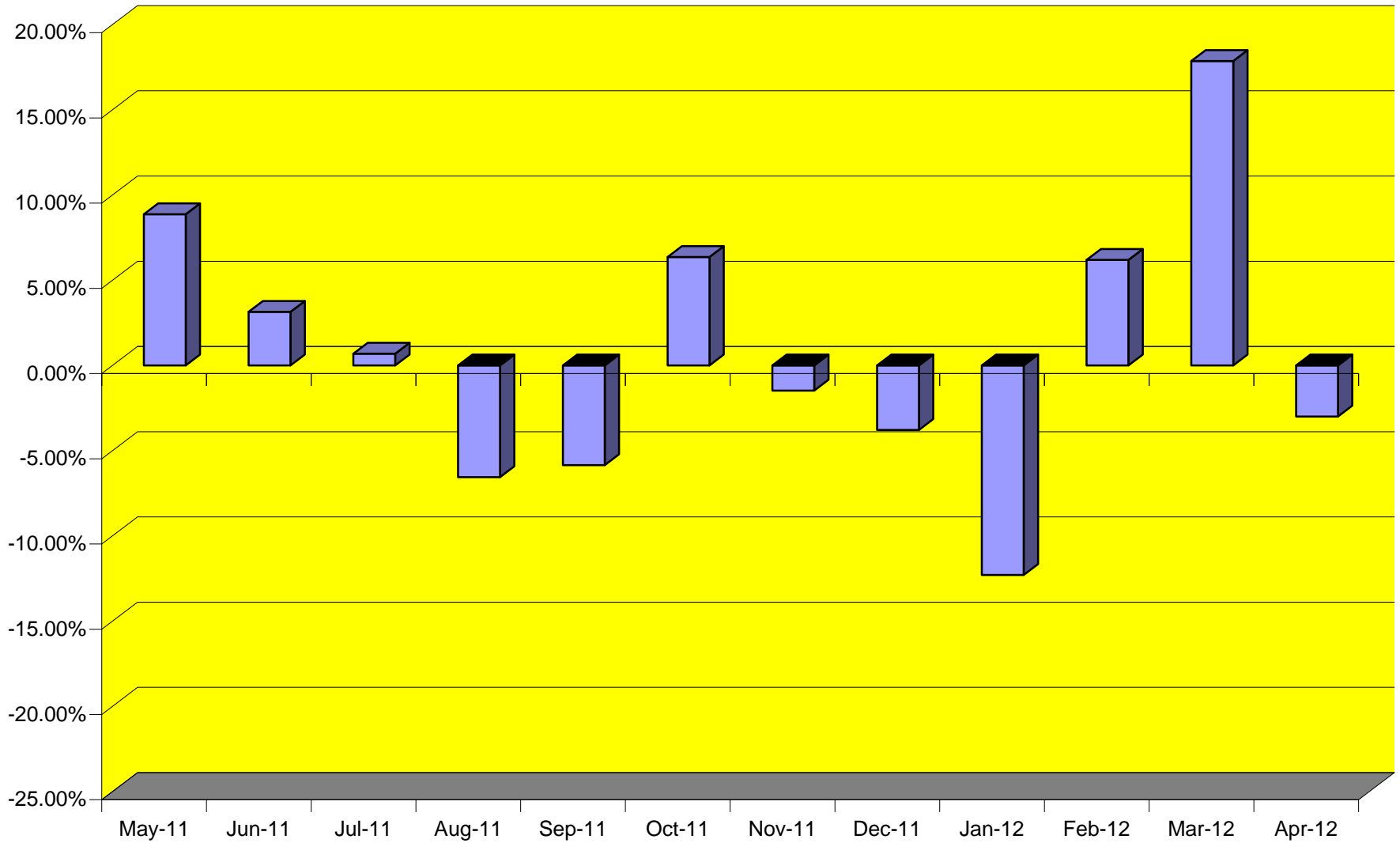
### TOTAL CARGO POUNDAGE - AUSTIN, TEXAS



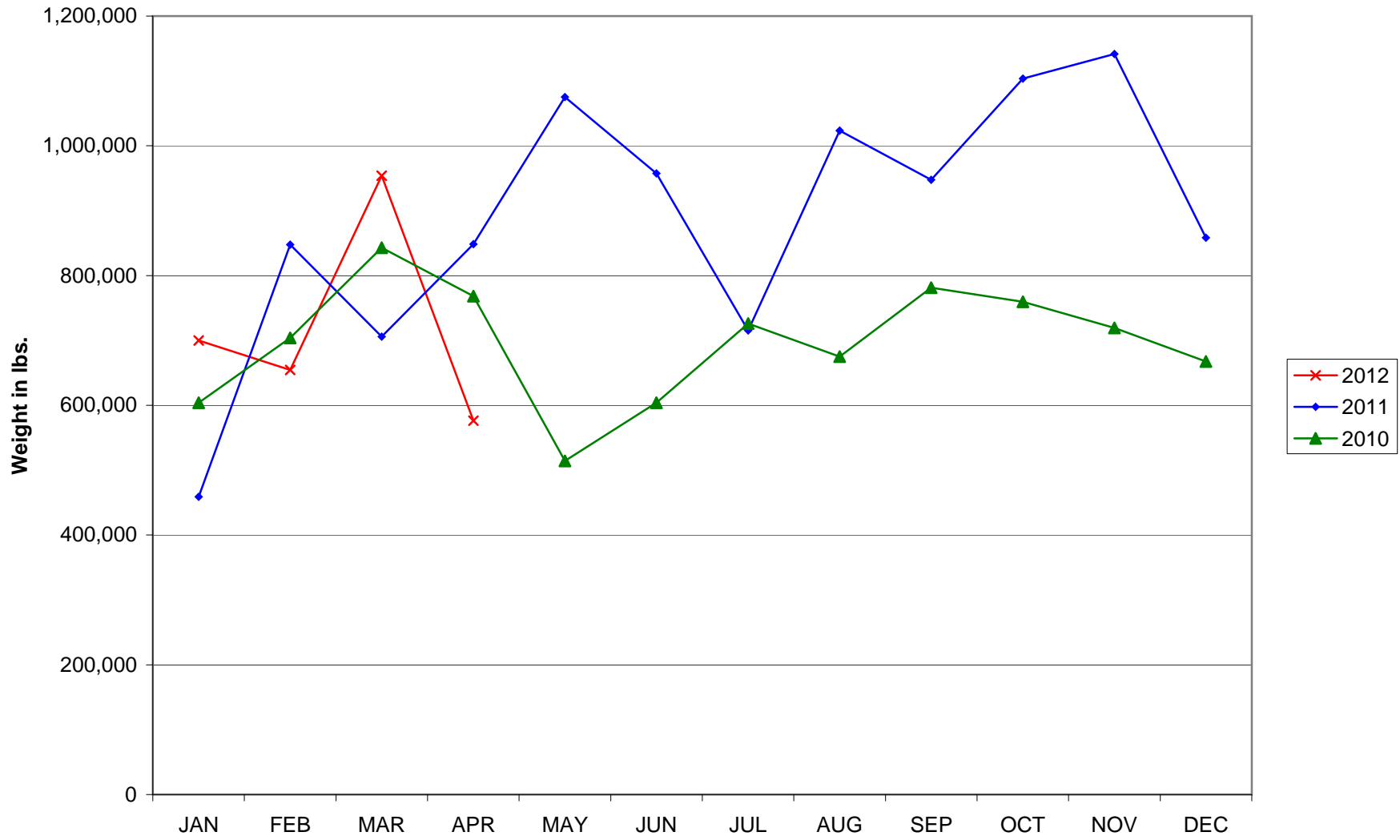
Average Daily Passengers



Monthly % Change in Average Daily Passengers

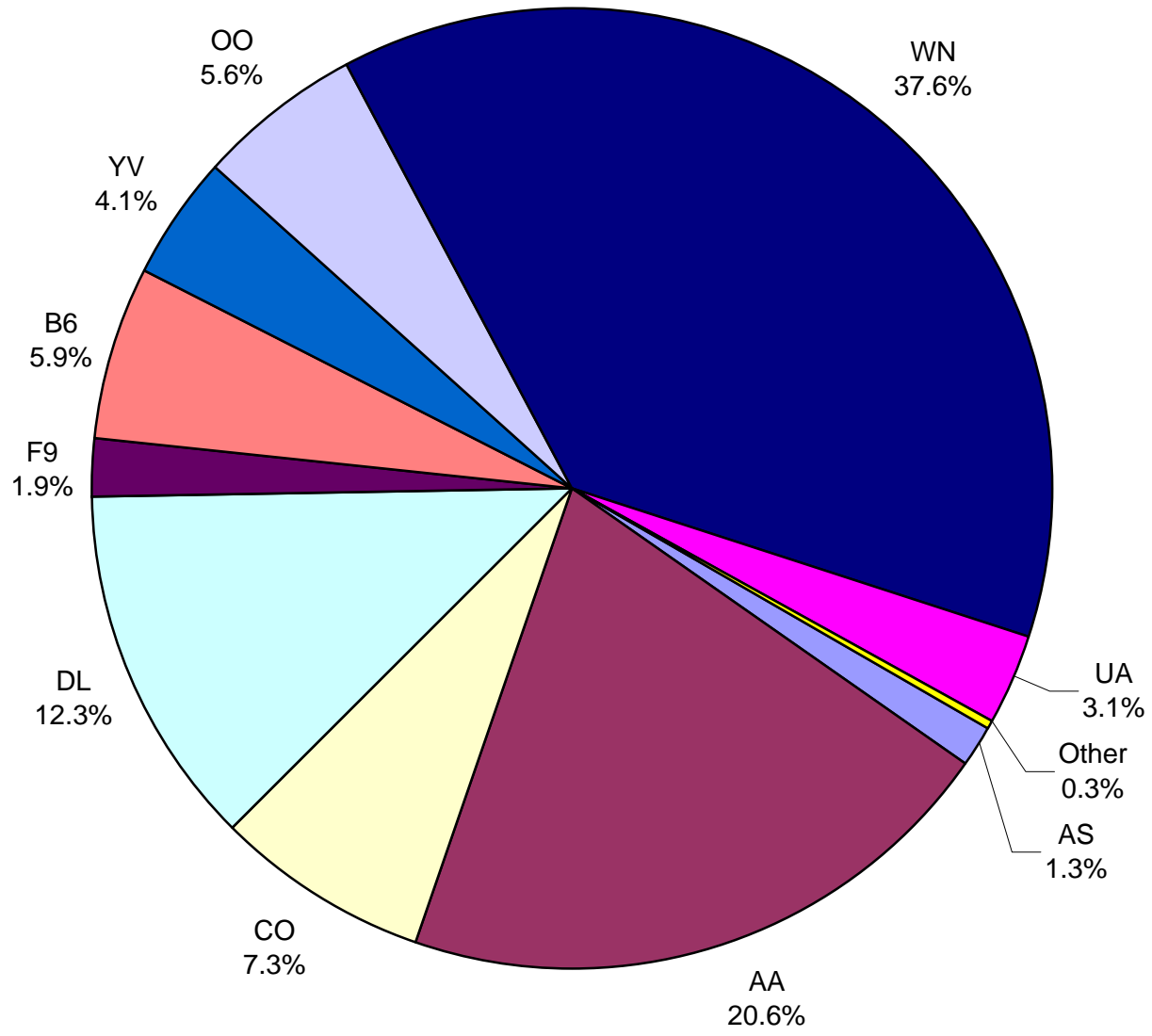


### History of International Air Cargo





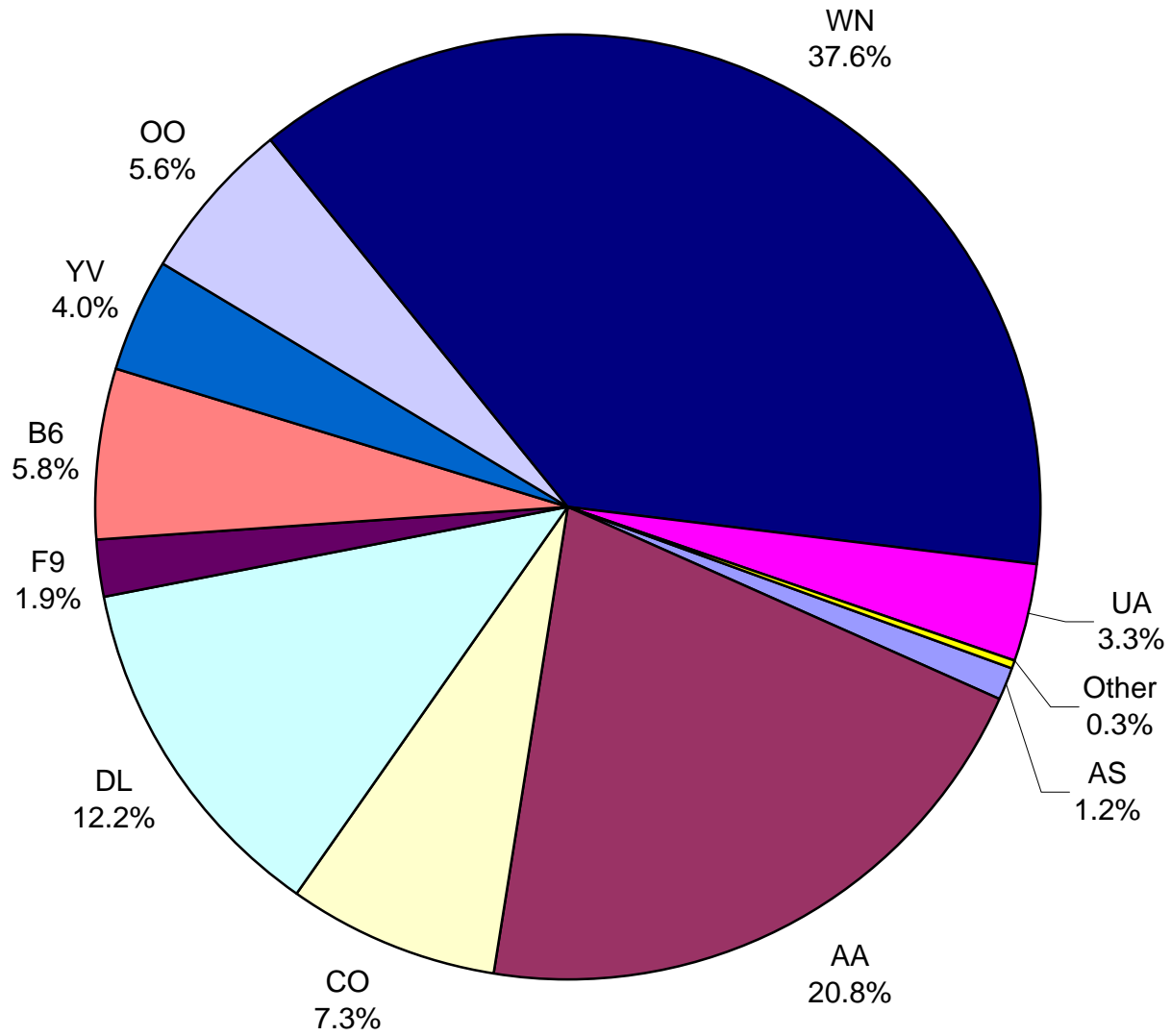
**Total Passengers  
April 2012**



**Other** = Allegiant Air, ExpressJet, Shuttle America and Vision Airlines

**Note:** United Airlines percentage includes sub-contractors.

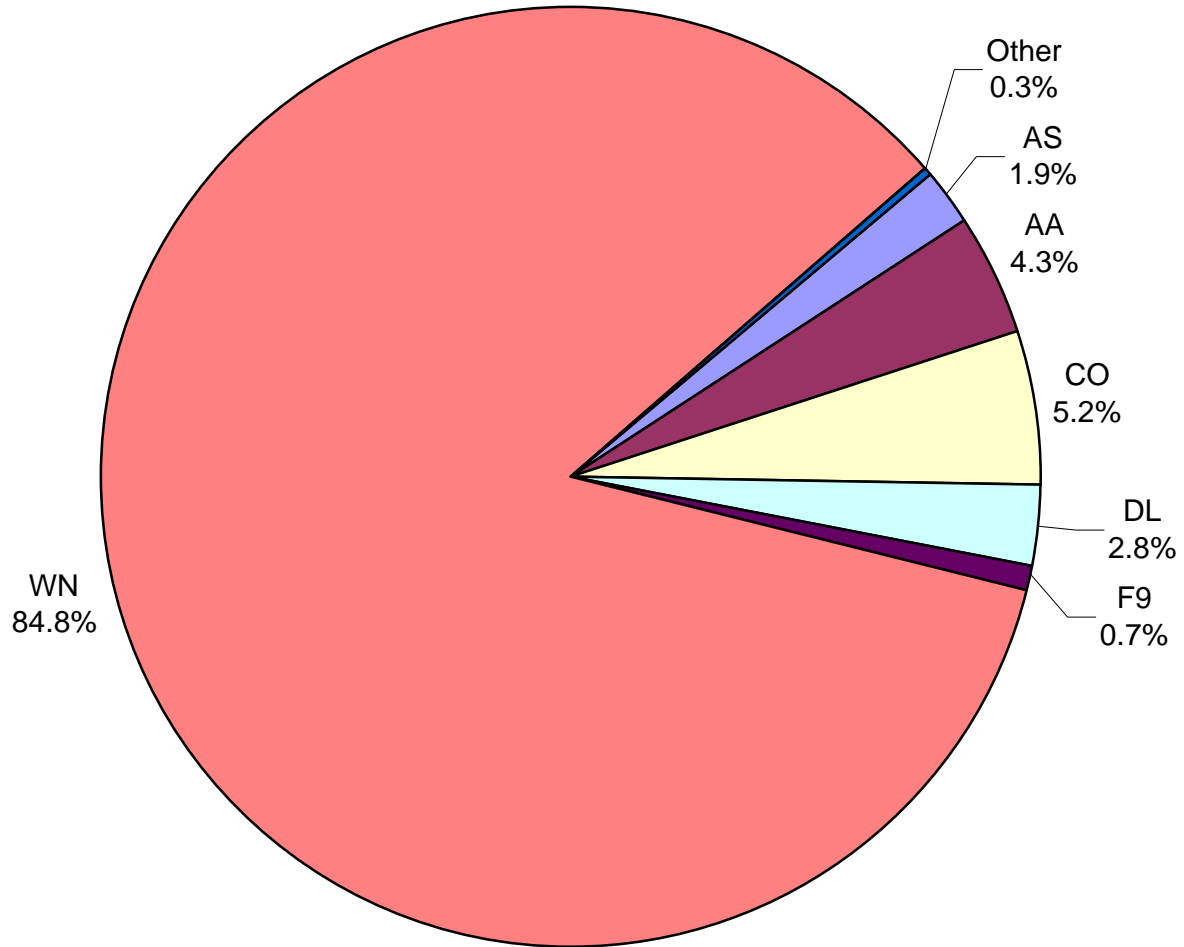
**All Passenger Carriers  
Enplaned Revenue Passengers  
April 2012**



**Other** = Allegiant Air, ExpressJet, Shuttle America, and Vision Airlines

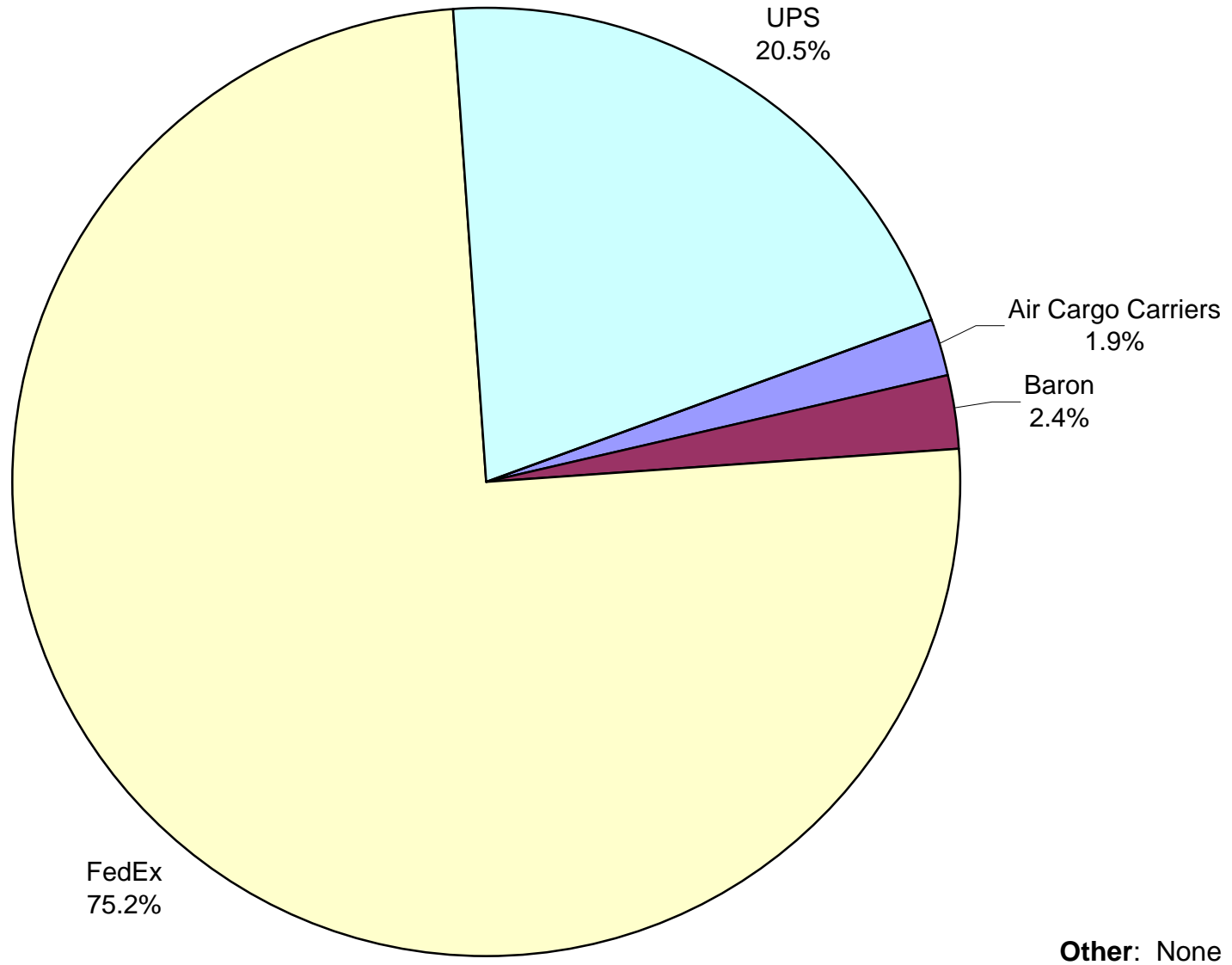
**Note:** United Airlines percentage includes sub-contractors.

**AUS Belly Freight Market Shares  
April 2012**

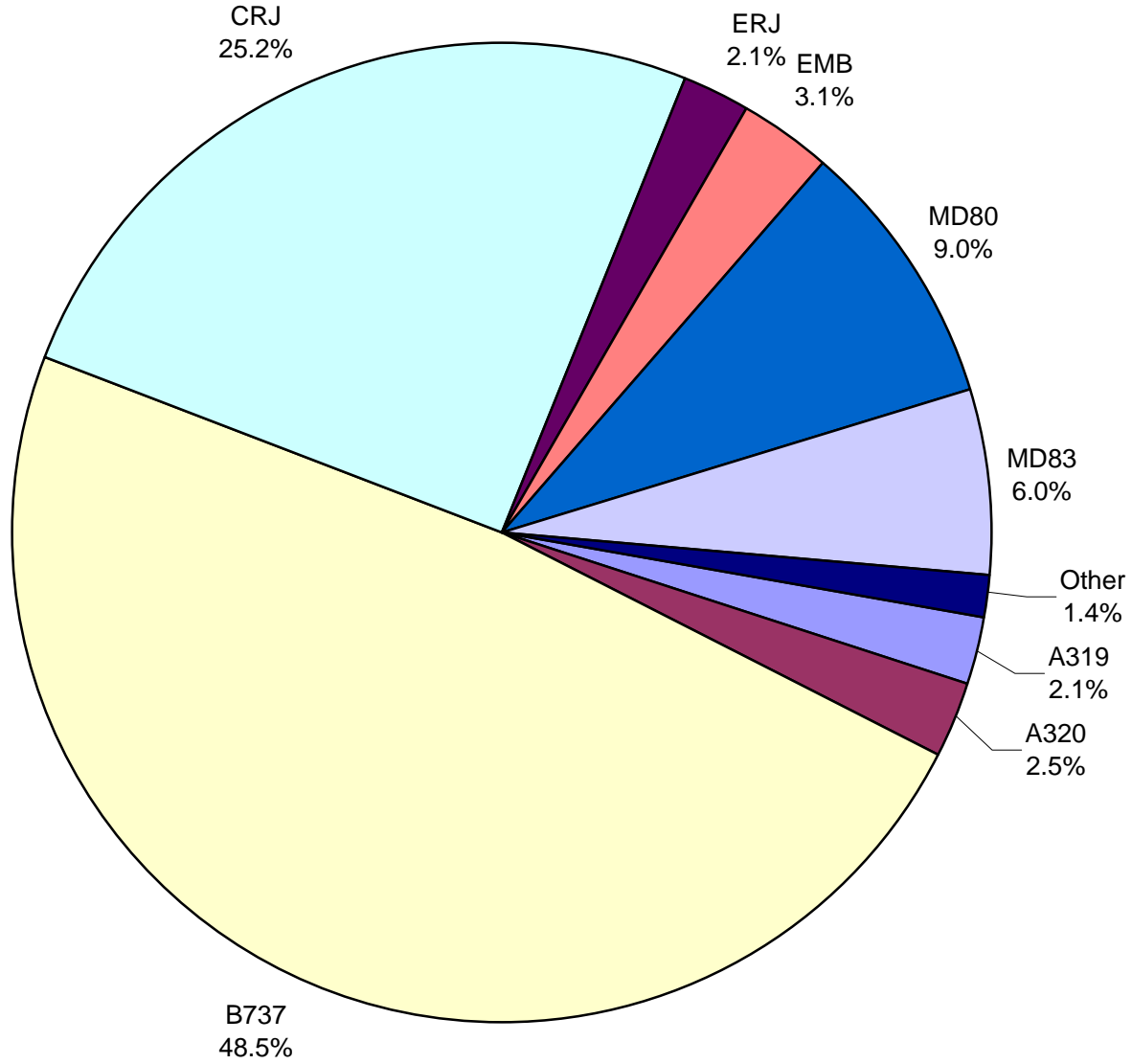


**Other** = JetBlue Airways, Mesa Airlines and United Airlines.

**Air Cargo Market Shares  
April 2012**

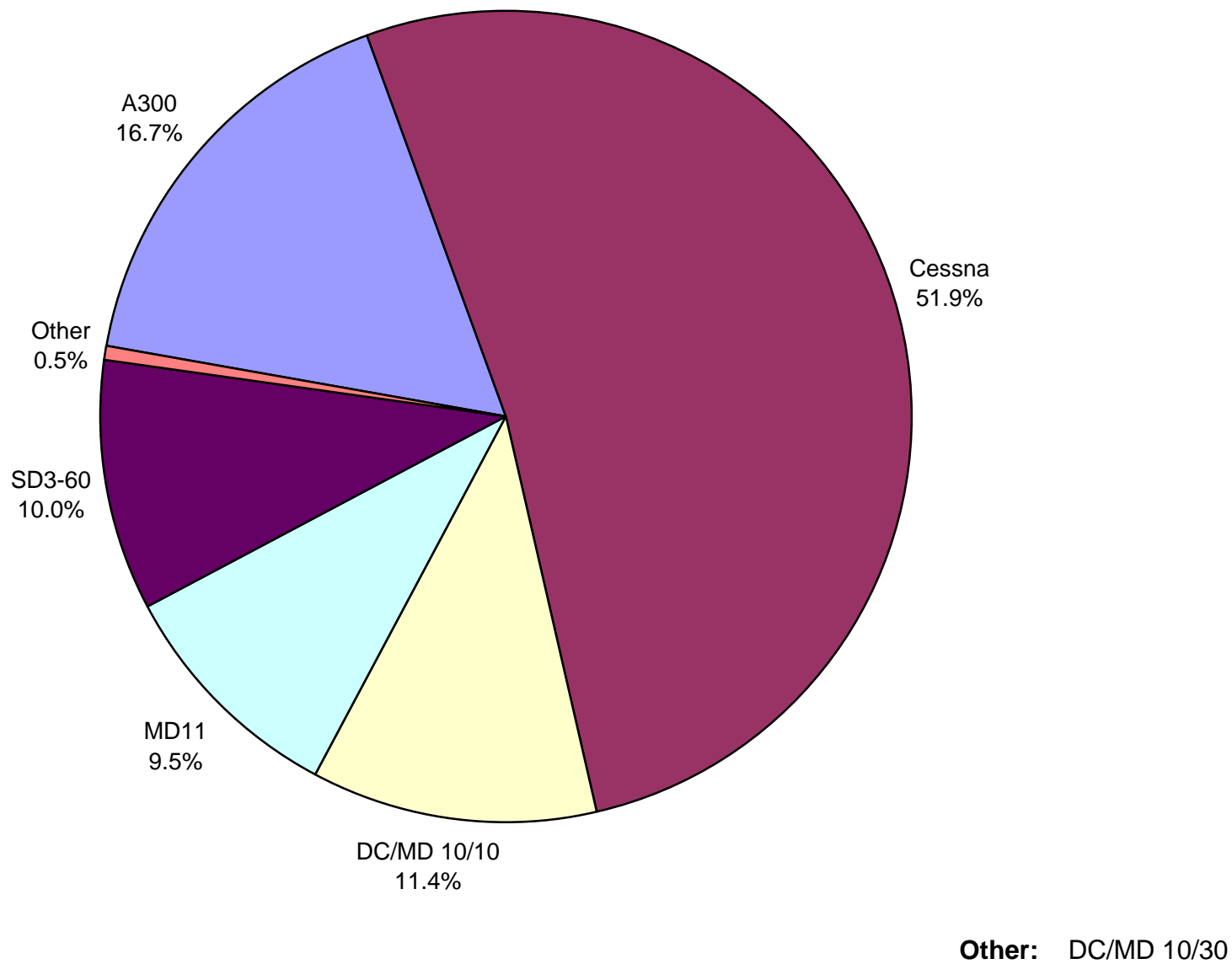


**AUS Scheduled Passenger Aircraft Fleet Mix  
April 2012**



**Other:** A318, B757,  
MD90 and DH4/74

**AUS Scheduled Cargo Aircraft Fleet Mix  
April 2012**



# Austin-Bergstrom International Airport

## PAX Detail Report - April, 2012

Company	04/2012	04/2011	Period		YTD 2012	YTD 2011	YTD		2012 Share	2011 Share	Share Diff
			Difference	Change			Difference	Change			
Alaska Airlines, Inc.	9,804	21,050	-11,246	-53.4	37,584	75,316	-37,732	-50.1	1.3	2.7	-1.4
Allegiant Air	195	160	35	21.9	838	1,172	-334	-28.5	0.0	0.0	0.0
American Airlines, Inc - Pre-Petition	0	152,201	-152,201	-100.0	0	562,486	-562,486	-100.0	0.0	20.2	-20.2
American Airlines, Inc. - Post-Petition (DIP)	160,028	0	160,028	0.0	584,284	0	584,284	0.0	20.0	0.0	20.0
Ameristarjet Charter Inc.	0	0	0	0.0	2	0	2	0.0	0.0	0.0	0.0
Casino Express Airways	0	0	0	0.0	0	272	-272	-100.0	0.0	0.0	0.0
Continental Airlines	56,842	66,543	-9,701	-14.6	246,075	265,529	-19,454	-7.3	8.4	9.5	-1.1
Delta Air Lines	95,312	84,992	10,320	12.1	351,085	316,319	34,766	11.0	12.0	11.4	0.7
Express Jet Airlines, Inc.	1,567	0	1,567	0.0	4,216	0	4,216	0.0	0.1	0.0	0.1
Frontier Airlines, Inc.	14,388	17,862	-3,474	-19.4	64,125	69,126	-5,001	-7.2	2.2	2.5	-0.3
GoJet Airlines d/b/a United Express	13,096	12,811	285	2.2	44,819	51,049	-6,230	-12.2	1.5	1.8	-0.3
JetBlue Airways Corporation	45,740	37,933	7,807	20.6	178,110	155,058	23,052	14.9	6.1	5.6	0.5
Mesa Airlines Inc - DIP	31,768	32,513	-745	-2.3	121,370	131,211	-9,841	-7.5	4.2	4.7	-0.6
Miami Air International Inc.	0	0	0	0.0	0	344	-344	-100.0	0.0	0.0	0.0
Shuttle America Corporation	480	2,852	-2,372	-83.2	16,940	13,665	3,275	24.0	0.6	0.5	0.1
SkyWest Airlines, Inc	43,242	19,157	24,085	125.7	125,573	68,729	56,844	82.7	4.3	2.5	1.8
Southwest Airlines	291,413	267,610	23,803	8.9	1,102,144	1,041,795	60,349	5.8	37.8	37.4	0.4
United Airlines, Inc.	11,239	9,839	1,400	14.2	39,105	30,842	8,263	26.8	1.3	1.1	0.2
US Airways Group, Inc.	0	0	0	0.0	0	245	-245	-100.0	0.0	0.0	0.0
US Marshall Service / JPATS	0	0	0	0.0	1	0	1	0.0	0.0	0.0	0.0
Vision Airlines, Inc.	249	266	-17	-6.4	495	782	-287	-36.7	0.0	0.0	0.0
<b>Report Totals</b>	<b>775,363</b>	<b>725,789</b>	<b>49,574</b>	<b>6.8%</b>	<b>2,916,766</b>	<b>2,783,940</b>	<b>132,826</b>	<b>4.8%</b>			

Statistics Included in Report:

Domestic Passengers:

International Passengers:

Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue

Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue, South Terminal-Intl Enplaned Revenue, South Terminal-Intl Deplaned Revenue, South Terminal-Intl Enplaned Non-Revenue, South Terminal-Intl Deplaned Non-Revenue.

# Austin-Bergstrom International Airport

## Summary Landing Report

### Landing Type: Total

Month	2012		2011		2010		% Change 2012 - 2011		% Change 2011 - 2010	
	Count	Weight	Count	Weight	Count	Weight	Count	Weight	Count	Weight
January	4,033	441,029,354	4,214	463,934,037	4,067	445,767,645	-4.30%	-4.94%	3.61%	4.08%
February	3,892	432,535,353	3,776	417,430,253	3,630	393,369,172	3.07%	3.62%	4.02%	6.12%
March	4,372	496,635,886	4,539	498,238,970	4,244	463,954,520	-3.68%	-0.32%	6.95%	7.39%
April	4,260	479,535,174	4,274	479,035,366	4,102	451,246,077	-0.33%	0.10%	4.19%	6.16%
May			4,564	500,806,412	4,196	469,770,550			8.77%	6.61%
June			4,378	490,983,485	4,307	476,579,536			1.65%	3.02%
July			4,499	504,634,624	4,486	495,298,076			0.29%	1.89%
August			4,415	499,285,697	4,424	489,257,495			-0.20%	2.05%
September			4,226	477,495,780	4,170	469,754,555			1.34%	1.65%
October			4,309	490,427,499	4,294	481,126,231			0.35%	1.93%
November			4,078	460,449,178	4,168	463,039,099			-2.16%	-0.56%
December			4,234	473,997,984	4,347	483,287,895			-2.60%	-1.92%
<b>Totals for Selected Period</b>	16,557	1,849,735,767	16,803	1,858,638,626	16,043	1,754,337,414	-1.46%	-0.48%	4.74%	5.95%
<b>Yearly Totals</b>	16,557	1,849,735,767	51,506	5,756,719,285	50,435	5,582,450,851			2.12%	3.12%