

Austin-Bergstrom International Airport

Aviation Activity Report

Calendar Year 2012 vs 2011

	07/2012	07/2011	Percent Change	01/2012 - 07/2012	01/2011 - 07/2011	Percent Change
<u>Passenger Activity</u>						
Domestic Enplaned Revenue	417,818	411,300	1.58	2,664,648	2,567,351	3.79
Domestic Deplaned Revenue	421,278	409,486	2.88	2,649,978	2,549,231	3.95
International Enplaned Revenue	2,548	1,421	79.31	5,831	3,677	58.58
International Deplaned Revenue	2,722	1,499	81.59	5,670	3,908	45.09
Domestic Enplaned Non-Revenue	12,198	12,955	-5.84	68,975	72,127	-4.37
Domestic Deplaned Non-Revenue	10,684	11,384	-6.15	63,548	67,260	-5.52
International Enplaned Non-Revenue	0	7	-100.00	0	30	-100.00
International Deplaned Non-Revenue	0	2	-100.00	0	6	-100.00
South Terminal-Intl Enplaned Revenue	0	0	0.00	0	0	0.00
South Terminal-Intl Deplaned Revenue	0	0	0.00	0	0	0.00
South Terminal-Intl Enplaned Non-Revenue	0	0	0.00	0	0	0.00
South Terminal-Intl Deplaned Non-Revenue	0	0	0.00	0	0	0.00
Passenger Totals	867,248	848,054	2.26	5,458,650	5,263,590	3.71

CURRENT PASSENGER RECORD = 869,308

RECORD SET = JUNE 2008

Aircraft Operations

Air Carrier	8,597	8,216	4.64	56,619	55,574	1.88
Commuter & Air Taxi	1,271	1,338	-5.01	9,149	10,559	-13.35
Military	440	457	-3.72	3,294	4,061	-18.89
General Aviation						
Itinerant	3,617	4,060	-10.91	28,584	32,588	-12.29
Local	216	378	-42.86	1,280	2,080	-38.46
Total G.A.	3,833	4,438	-13.63	29,864	34,668	-13.86
Total Operations	14,141	14,449	-2.13	98,926	104,862	-5.66

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Aviation Activity Report

Calendar Year 2012 vs 2011

	07/2012	07/2011	Percent Change	01/2012 - 07/2012	01/2011 - 07/2011	Percent Change
<u>Cargo Activity</u>						
Mail						
Domestic Enplaned Mail	78,040	102,416	-23.80	554,198	910,851	-39.16
Domestic Deplaned Mail	197,329	174,479	13.10	1,170,620	1,844,315	-36.53
International Enplaned Mail	0	0	0.00	0	0	0.00
International Deplaned Mail	0	0	0.00	0	0	0.00
South Terminal-Intl Enplaned Mail	0	0	0.00	0	0	0.00
South Terminal-Intl Deplaned Mail	0	0	0.00	0	0	0.00
Mail Totals	275,369	276,895	-0.55	1,724,818	2,755,166	-37.40
Cargo						
Domestic Enplaned Cargo	4,851,147	5,441,670	-10.85	35,545,447	36,397,276	-2.34
Domestic Deplaned Cargo	5,213,507	5,343,684	-2.44	39,172,332	36,026,345	8.73
International Enplaned Cargo	343,116	367,568	-6.65	2,669,370	2,909,506	-8.25
International Deplaned Cargo	338,968	347,911	-2.57	2,436,430	2,700,008	-9.76
South Terminal-Intl Enplaned Cargo	0	0	0.00	0	0	0.00
South Terminal-Intl Deplaned Cargo	0	0	0.00	0	0	0.00
Cargo Totals	10,746,738	11,500,833	-6.56	79,823,579	78,033,135	2.29
Belly Freight						
Domestic Enplaned Belly Freight	676,552	457,400	47.91	3,741,282	3,278,186	14.13
Domestic Deplaned Belly Freight	548,972	405,539	35.37	3,243,495	3,517,670	-7.79
International Enplaned Belly Freight	0	0	0.00	0	0	0.00
International Deplaned Belly Freight	0	0	0.00	0	0	0.00
South Terminal-Intl Enplaned Belly Frt	0	0	0.00	0	0	0.00
South Terminal-Intl Deplaned Belly Frt	0	0	0.00	0	0	0.00
Belly Freight Totals	1,225,524	862,939	42.02	6,984,777	6,795,856	2.78
Cargo Totals (Mail, Cargo, Belly Freight)	12,247,631	12,640,667	-3.11	88,533,174	87,584,157	1.08

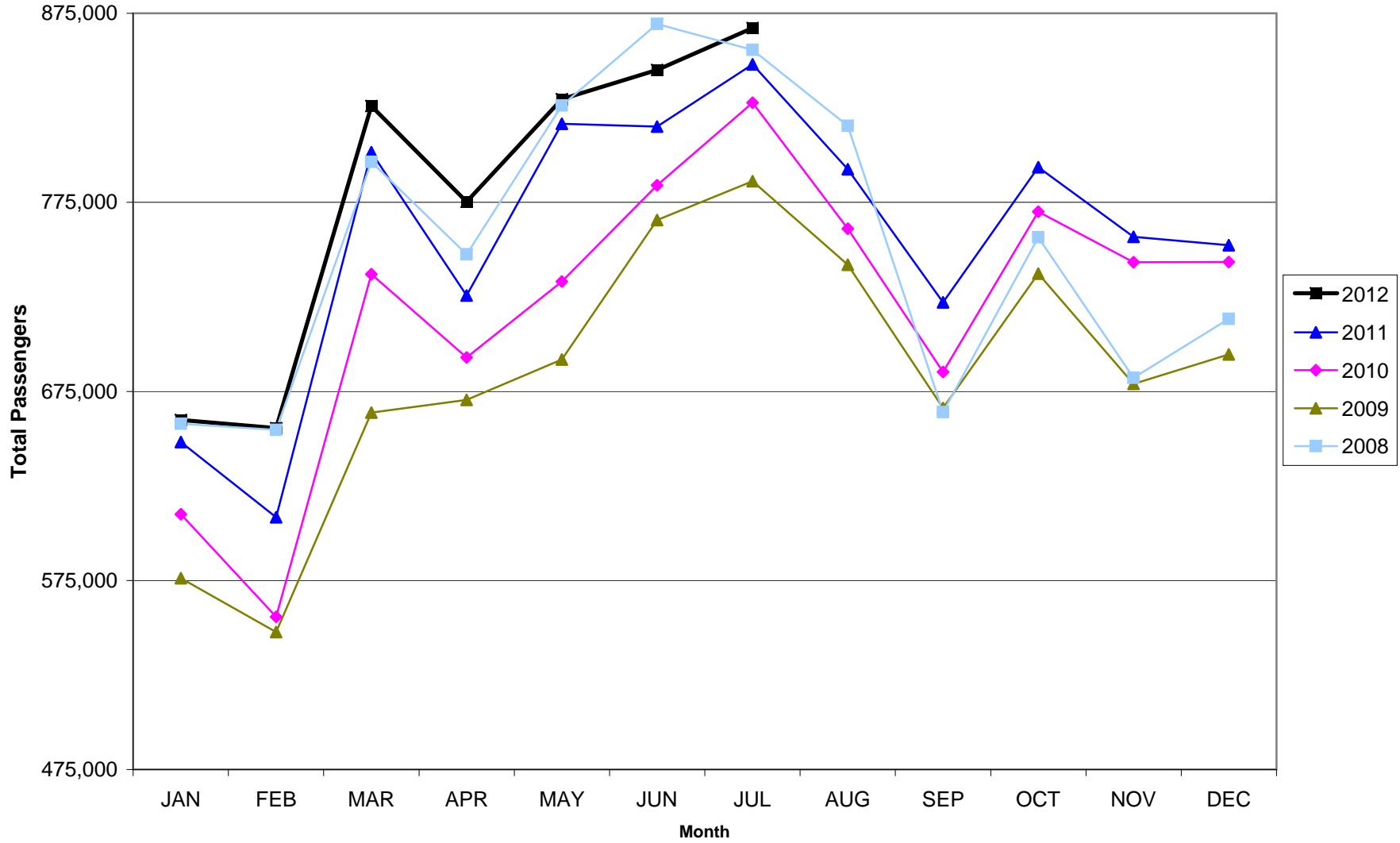
CURRENT CARGO RECORD = 40,215,518

RECORD SET = MARCH 2001

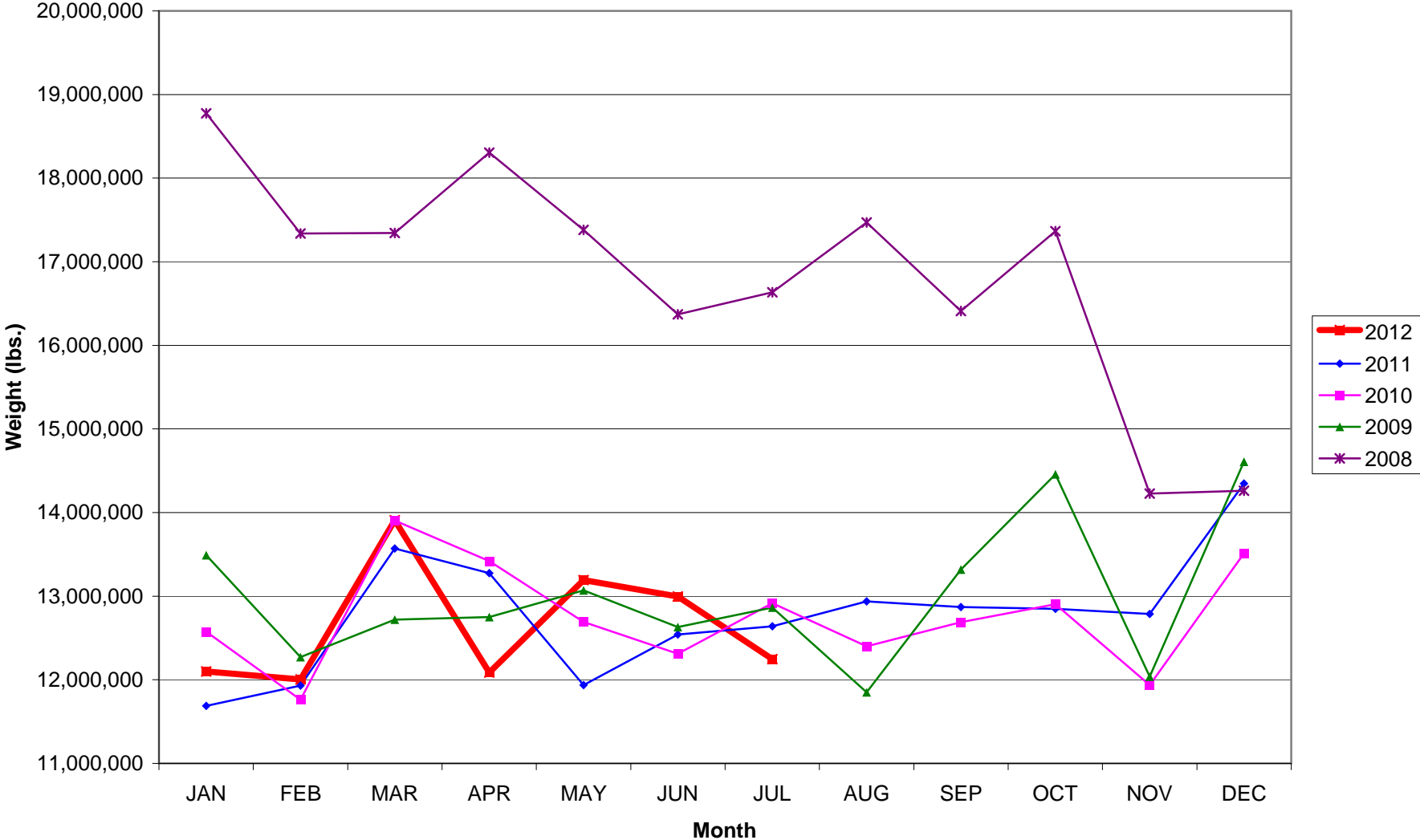
AUS – Airline Codes
July 2012

<u>Code</u>	<u>Carrier</u>
AS	Alaska Airlines, Inc.
G4	Allegiant Air
AA	American Airlines, Inc. Post-Petition (DIP)
CO	Continental Airlines
DL	Delta Airlines
XE	Express Jet Airlines, Inc. (UA Express)
F9	Frontier Airlines
G7	GoJet Airlines dba United Express
B6	JetBlue Airways Corp.
YV	Mesa Airlines Inc – DIP (US Express & UA Express)
S5	Shuttle America Corp. (UA Express)
OO	Sky West Airlines, Inc. (UA Express)
WN	Southwest Airlines
UA	United Airlines, Inc.
V2	Vision Airlines

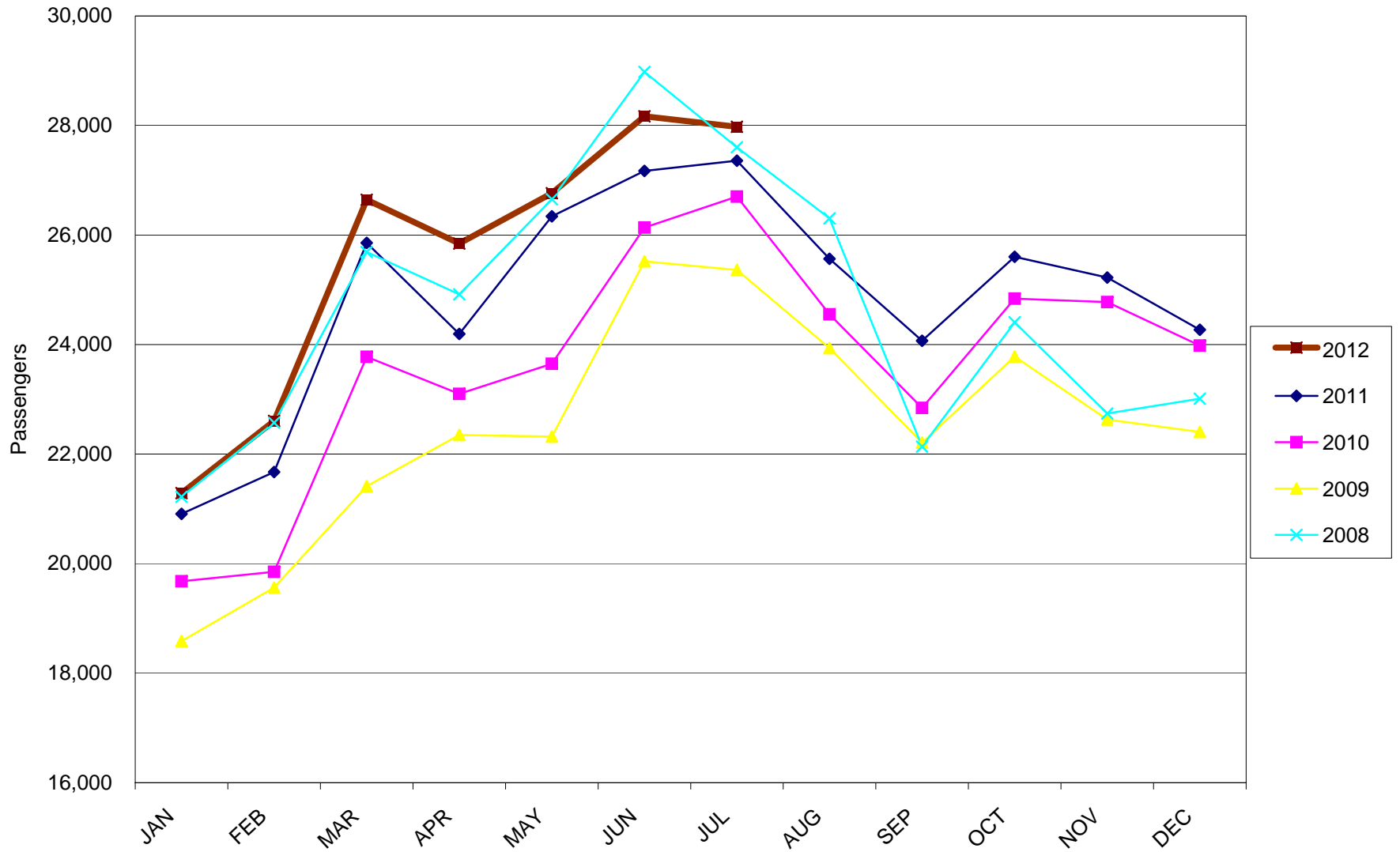
AUSTIN PASSENGER TRAFFIC
Calendar Year 2012 vs 2011



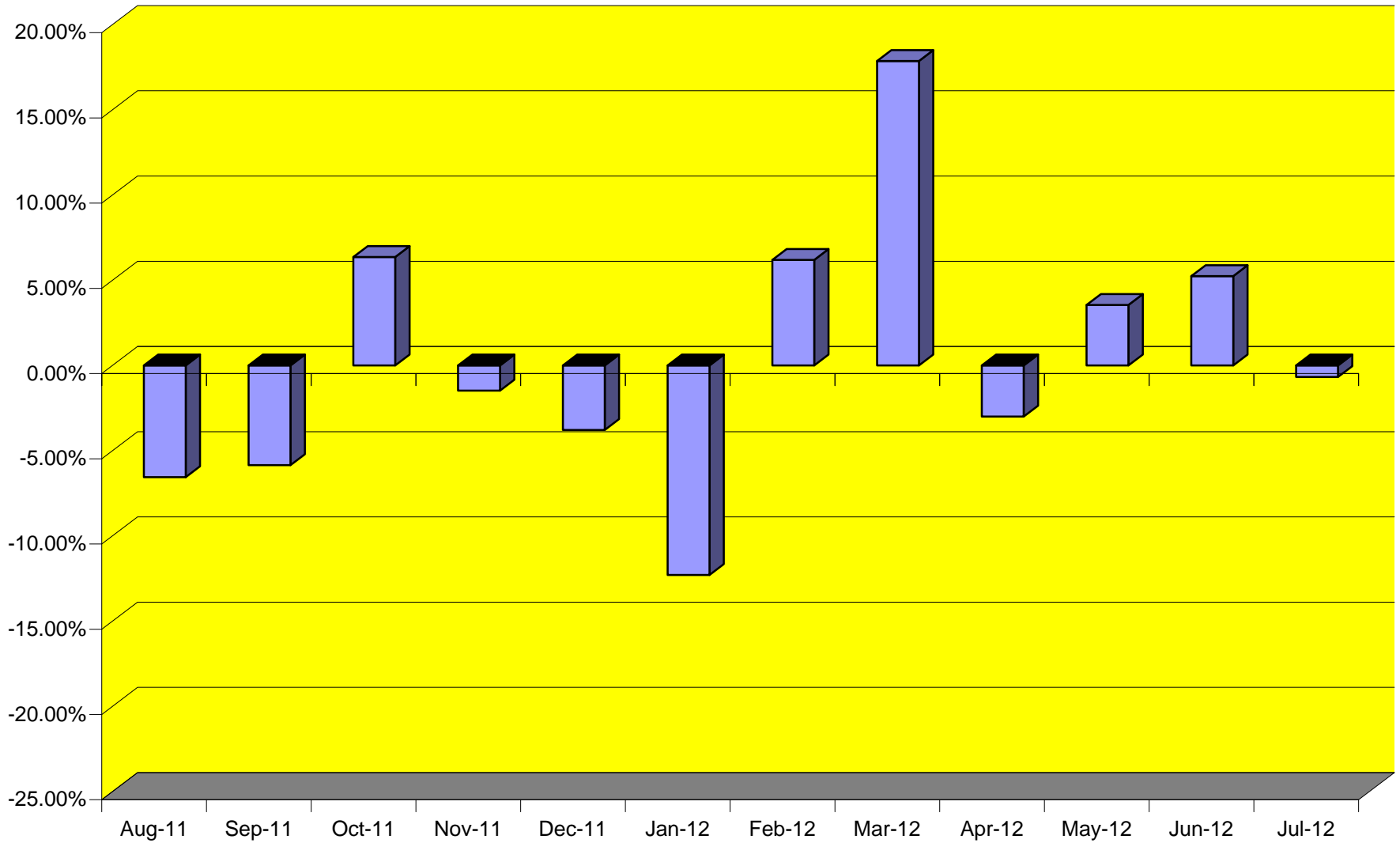
TOTAL CARGO POUNDAGE - AUSTIN, TEXAS



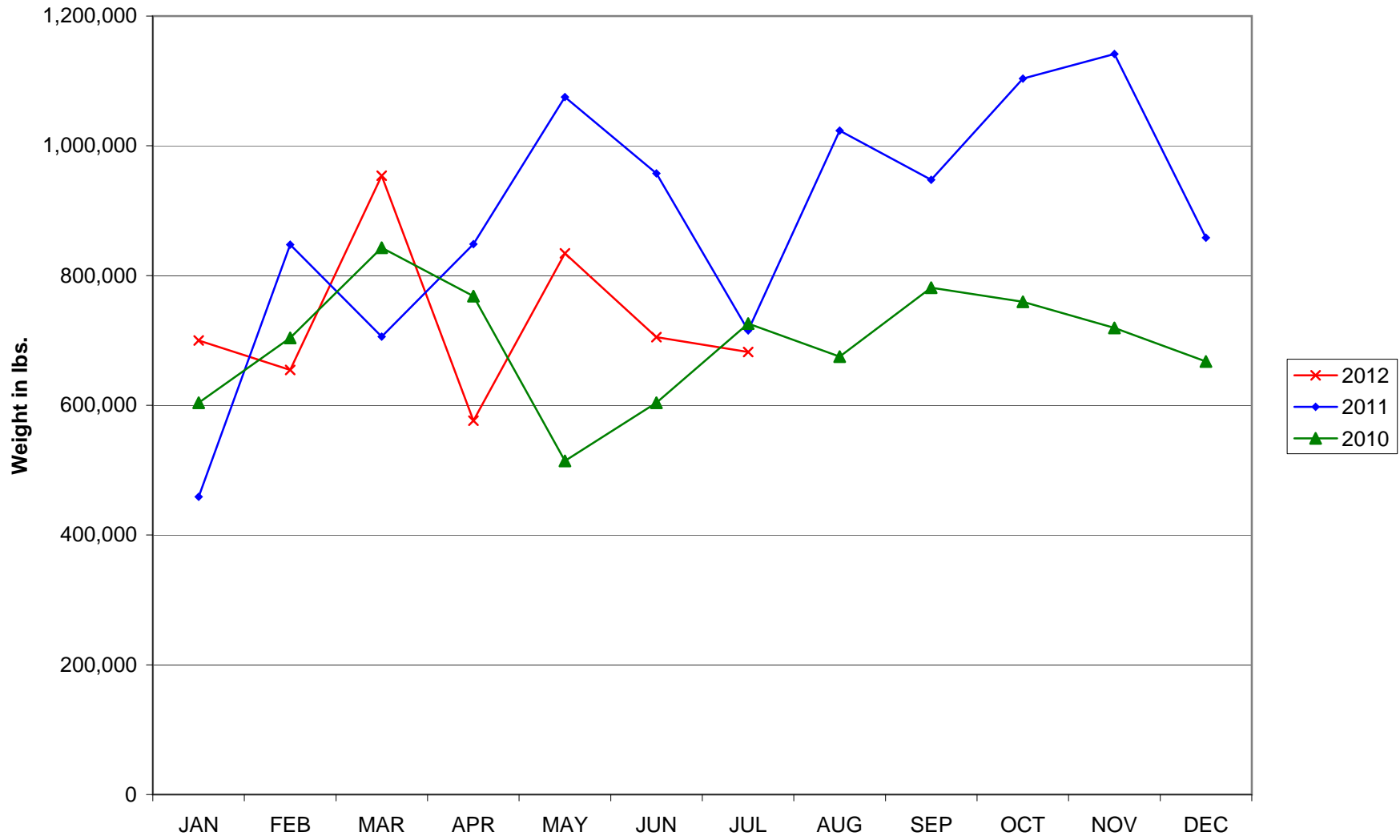
Average Daily Passengers



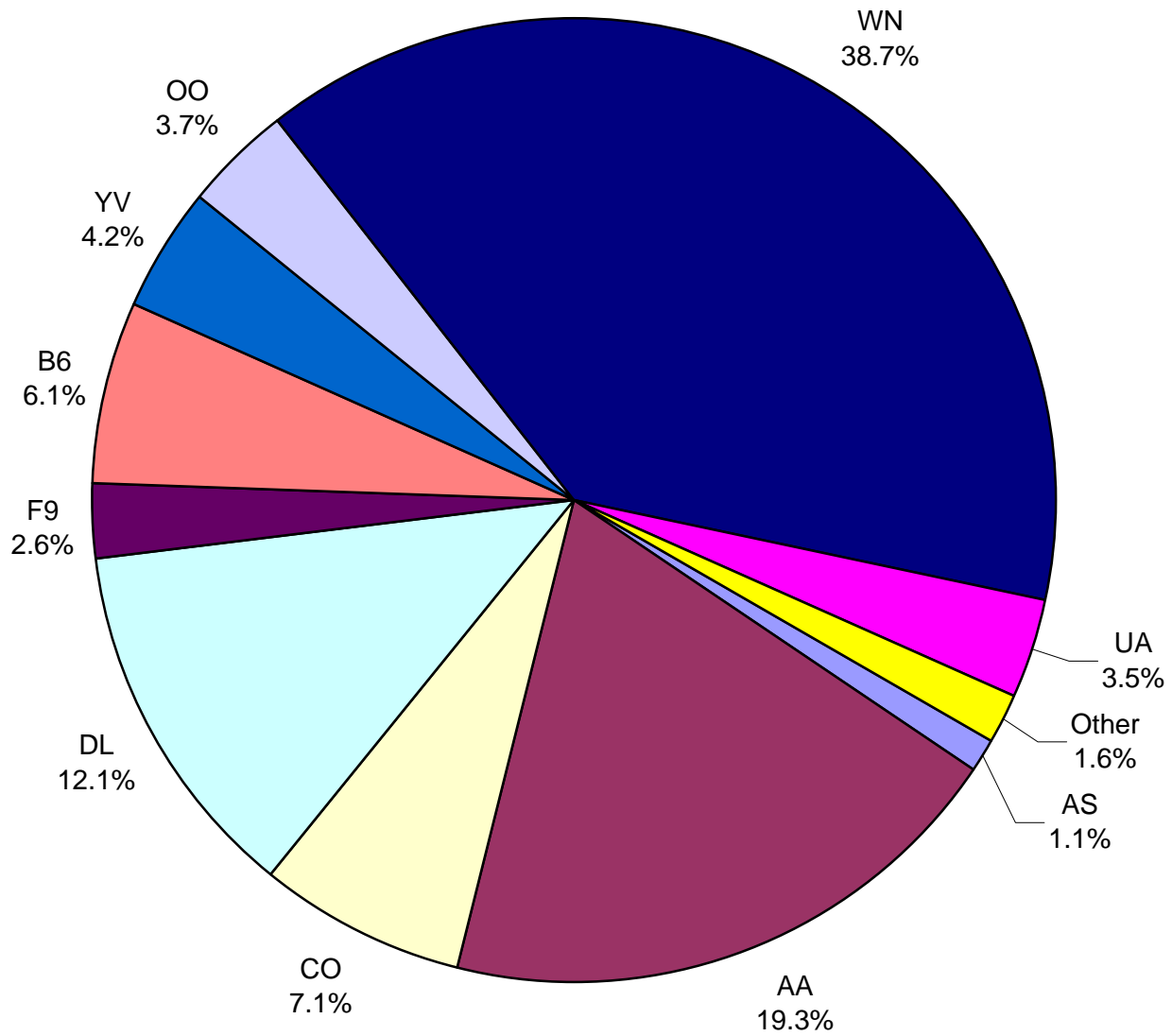
Monthly % Change in Average Daily Passengers



History of International Air Cargo



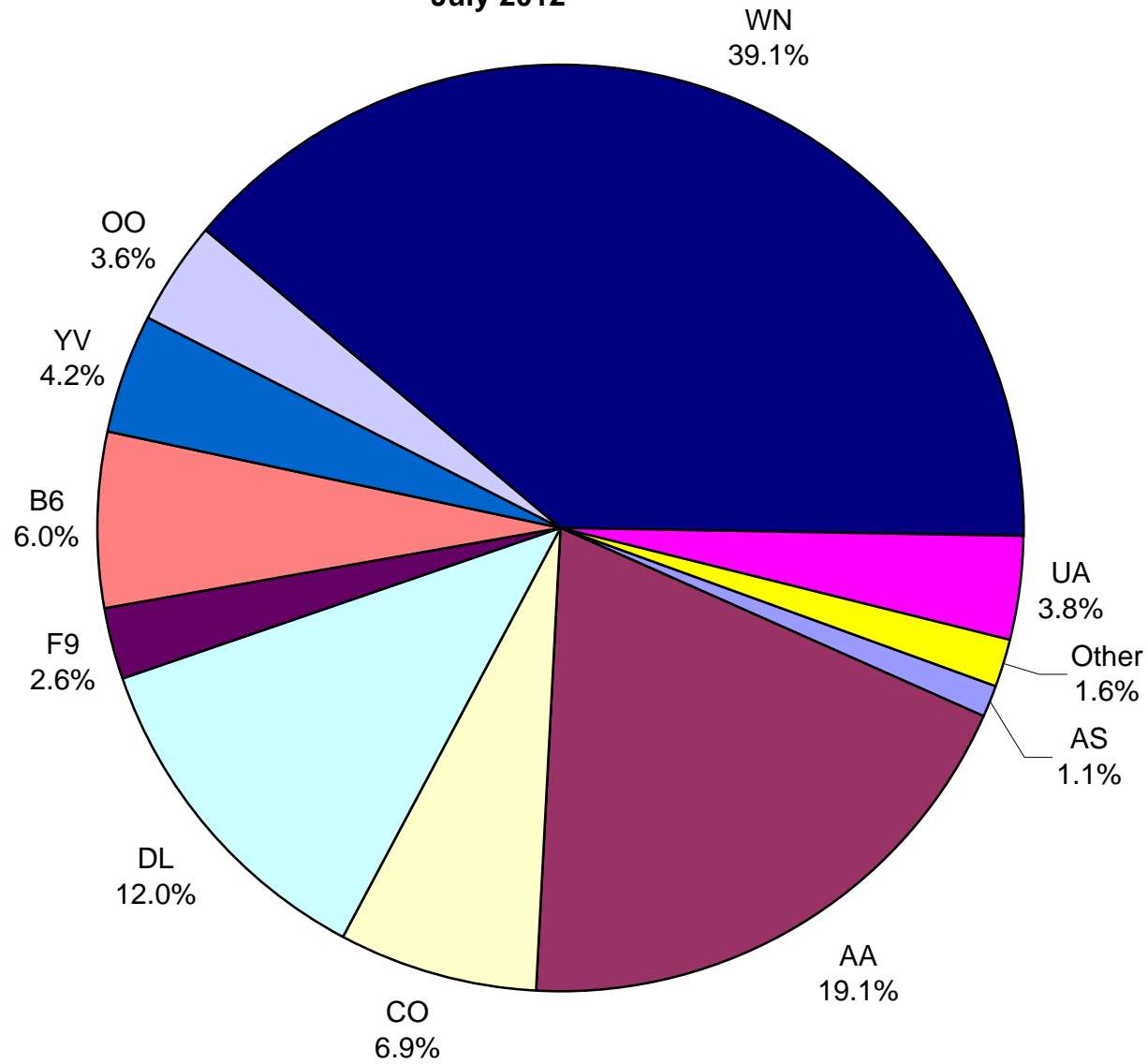
**Total Passengers
July 2012**



Other = Allegiant Air, ExpressJet, Shuttle America and Vision Airlines

Note: United Airlines percentage includes sub-contractors.

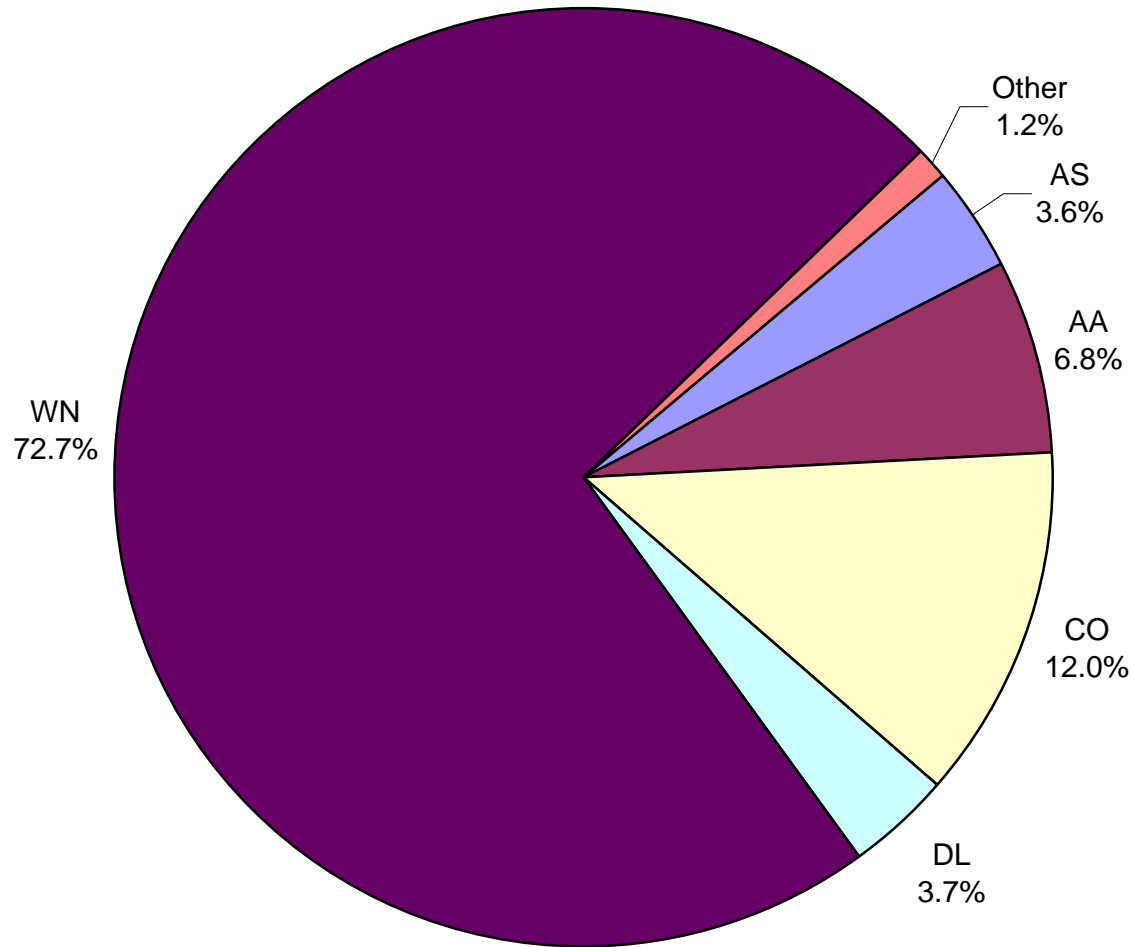
**All Passenger Carriers
Enplaned Revenue Passengers
July 2012**



Other = Allegiant Air, ExpressJet, Shuttle America, and Vision Airlines

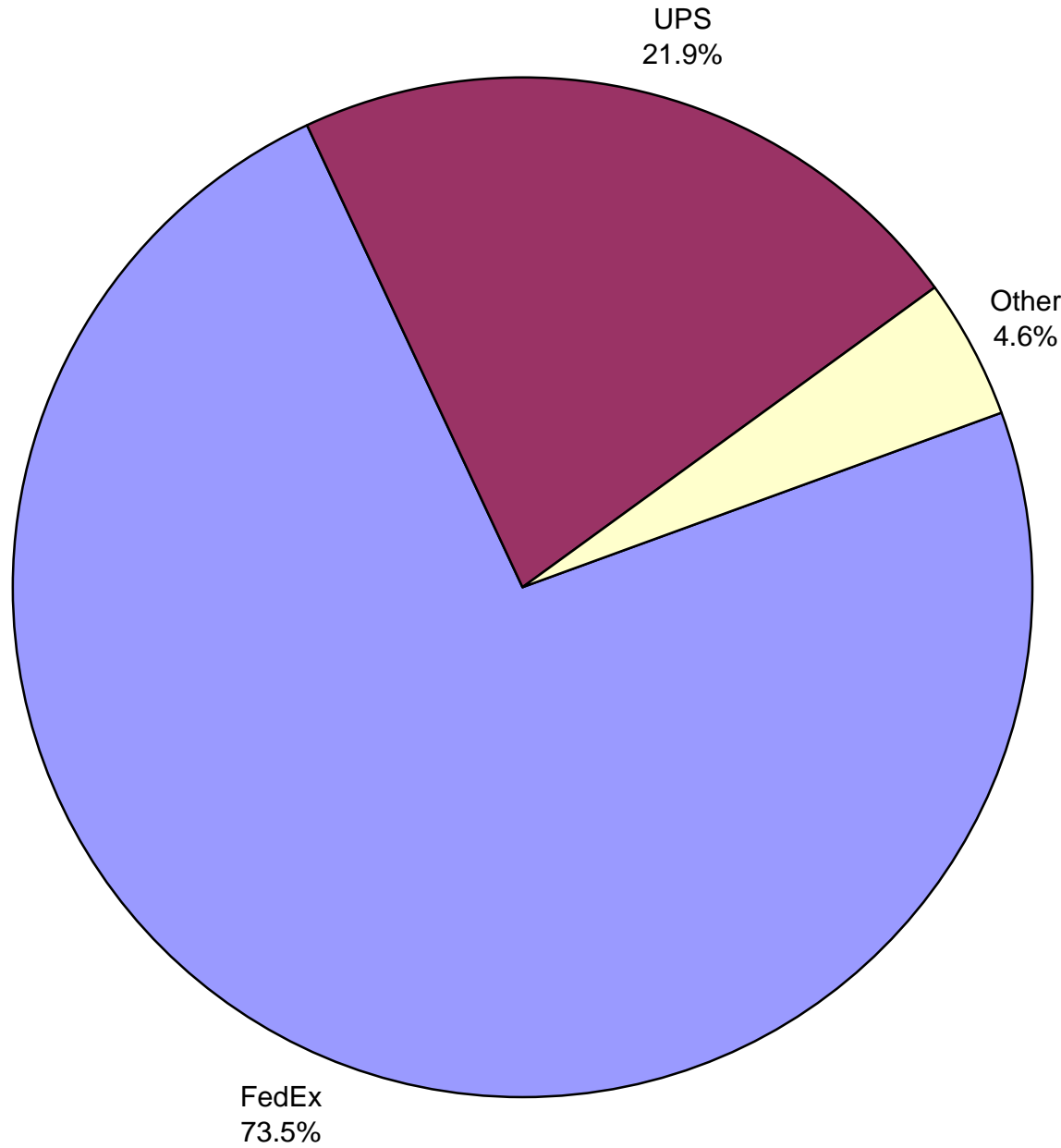
Note: United Airlines percentage includes sub-contractors.

**AUS Belly Freight Market Shares
July 2012**



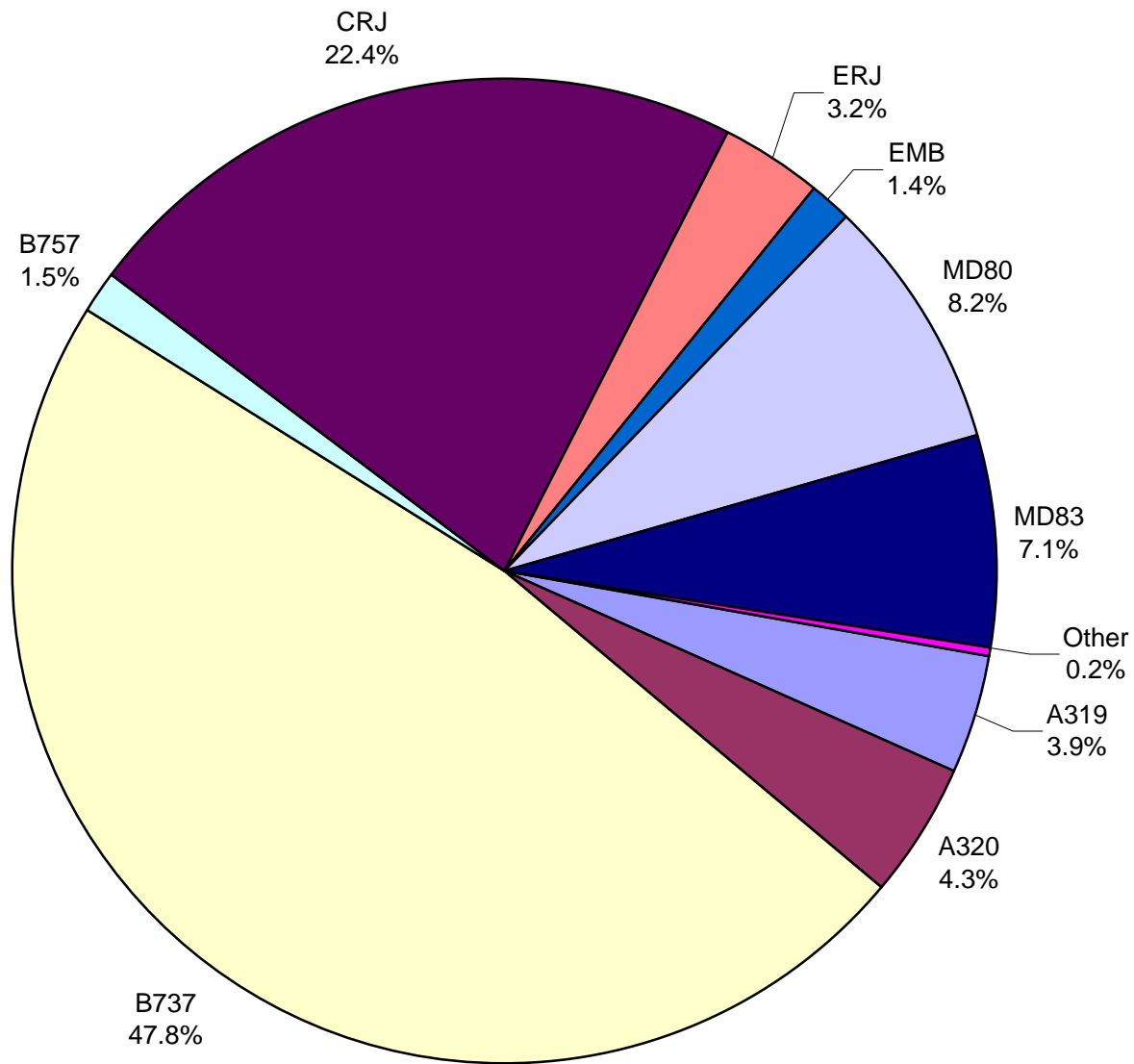
Other = Express Jet Airlines, Frontier Airlines, JetBlue Airways, Mesa Airlines and United Airlines.

**Air Cargo Market Shares
July 2012**



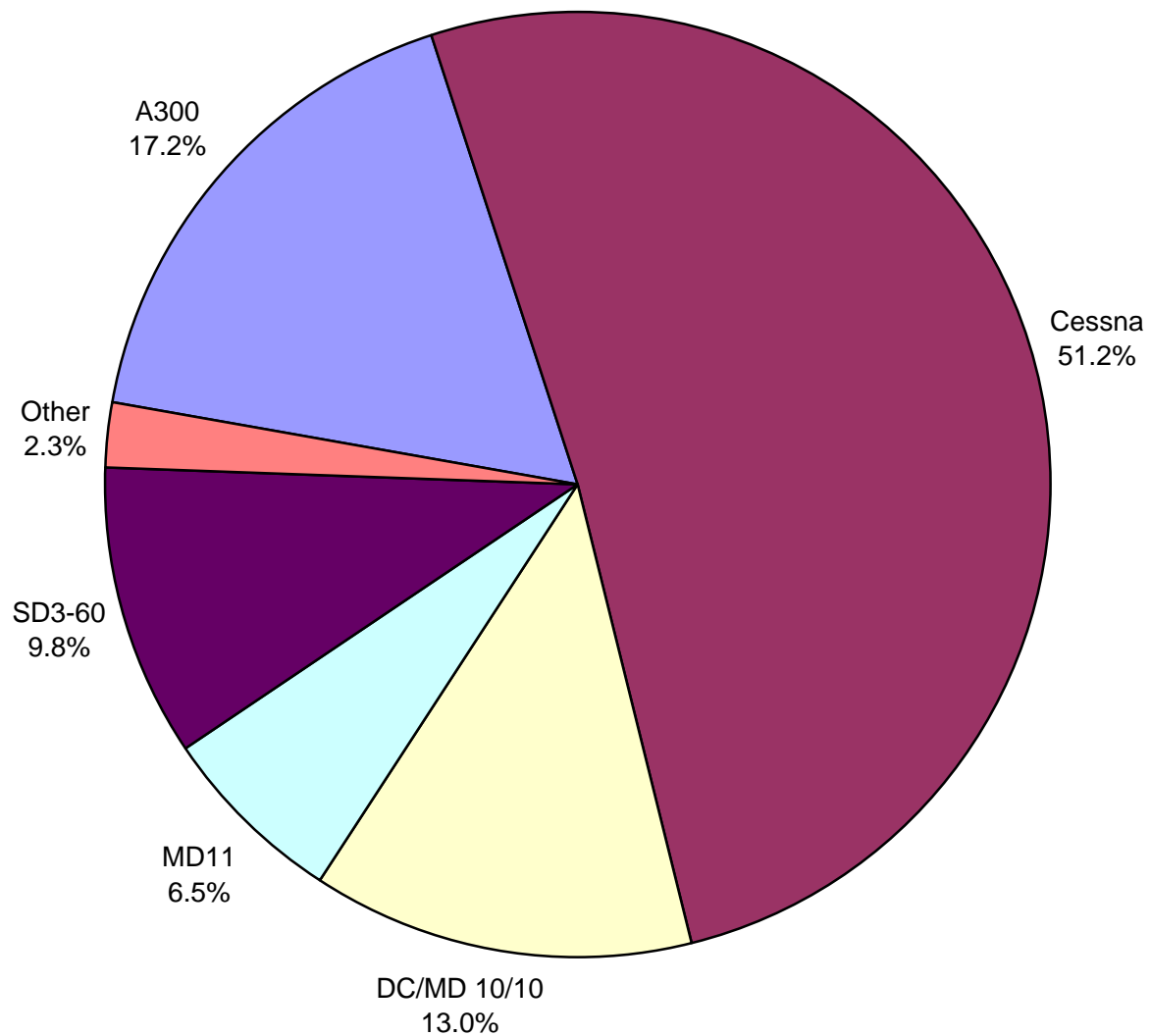
Other: Air Cargo Carriers,
Baron Aviation, Kalitta Air
and Martinaire Partners,
L.P.

AUS Scheduled Passenger Aircraft Fleet Mix July 2012



Other: B767, A318 and
DH4/74

AUS Scheduled Cargo Aircraft Fleet Mix July 2012



Other: B-727 and DC/MD
10/30

Austin-Bergstrom International Airport

PAX Detail Report - July, 2012

Company	07/2012	07/2011	Period		YTD 2012	YTD 2011	YTD		2012 Share	2011 Share	Share Diff
			Difference	Change			Difference	Change			
Alaska Airlines, Inc.	9,652	9,757	-105	-1.1	66,925	106,979	-40,054	-37.4	1.2	2.0	-0.8
Allegiant Air	367	536	-169	-31.5	1,735	2,289	-554	-24.2	0.0	0.0	0.0
American Airlines, Inc - Pre-Petition	0	174,204	-174,204	-100.0	0	1,069,569	-1,069,569	-100.0	0.0	20.3	-20.3
American Airlines, Inc. - Post-Petition (DIP)	167,798	0	167,798	0.0	1,102,307	0	1,102,307	0.0	20.2	0.0	20.2
Ameristarjet Charter Inc.	0	0	0	0.0	2	0	2	0.0	0.0	0.0	0.0
Casino Express Airways	0	0	0	0.0	0	345	-345	-100.0	0.0	0.0	0.0
Continental Airlines	61,764	83,046	-21,282	-25.6	438,972	505,303	-66,331	-13.1	8.0	9.6	-1.6
Delta Air Lines	104,908	97,946	6,962	7.1	659,101	600,754	58,347	9.7	12.1	11.4	0.7
Express Jet Airlines, Inc.	9,313	5,945	3,368	56.7	20,823	25,195	-4,372	-17.4	0.4	0.5	-0.1
Frontier Airlines, Inc.	22,172	25,966	-3,794	-14.6	115,512	138,193	-22,681	-16.4	2.1	2.6	-0.5
GoJet Airlines d/b/a United Express	14,909	12,241	2,668	21.8	83,474	88,660	-5,186	-5.8	1.5	1.7	-0.2
JetBlue Airways Corporation	52,500	54,924	-2,424	-4.4	340,211	305,783	34,428	11.3	6.2	5.8	0.4
Mesa Airlines Inc - DIP	36,677	37,888	-1,211	-3.2	226,022	243,474	-17,452	-7.2	4.1	4.6	-0.5
Shuttle America Corporation	3,544	893	2,651	296.9	27,110	19,347	7,763	40.1	0.5	0.4	0.1
SkyWest Airlines, Inc	31,855	27,604	4,251	15.4	228,384	151,585	76,799	50.7	4.2	2.9	1.3
Southwest Airlines	335,967	302,201	33,766	11.2	2,069,263	1,934,465	134,798	7.0	37.9	36.8	1.2
Sun Country Airlines/ MN Airlines, LLC	0	1,547	-1,547	-100.0	160	3,274	-3,114	-95.1	0.0	0.1	-0.1
United Airlines, Inc.	15,559	13,356	2,203	16.5	77,639	67,089	10,550	15.7	1.4	1.3	0.1
US Airways Group, Inc.	0	0	0	0.0	0	245	-245	-100.0	0.0	0.0	0.0
US Marshall Service / JPATS	0	0	0	0.0	1	0	1	0.0	0.0	0.0	0.0
Vision Airlines, Inc.	263	0	263	0.0	1,009	1,041	-32	-3.1	0.0	0.0	0.0
Report Totals	867,248	848,054	19,194	2.3%	5,458,650	5,263,590	195,060	3.7%+			

Statistics Included in Report:

Domestic Passengers:

International Passengers:

Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue

Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue, South Terminal-Intl Enplaned Revenue, South Terminal-Intl Deplaned Revenue, South Terminal-Intl Enplaned Non-Revenue, South Terminal-Intl Deplaned Non-Revenue.

Austin-Bergstrom International Airport

Summary Landing Report

Landing Type: Total

Month	2012		2011		2010		% Change 2012 - 2011		% Change 2011 - 2010	
	Count	Weight	Count	Weight	Count	Weight	Count	Weight	Count	Weight
January	4,033	441,029,354	4,214	463,934,037	4,067	445,767,645	-4.30%	-4.94%	3.61%	4.08%
February	3,892	432,535,353	3,776	417,430,253	3,630	393,369,172	3.07%	3.62%	4.02%	6.12%
March	4,372	496,635,886	4,539	498,238,970	4,244	463,954,520	-3.68%	-0.32%	6.95%	7.39%
April	4,260	479,535,174	4,274	479,035,366	4,102	451,246,077	-0.33%	0.10%	4.19%	6.16%
May	4,385	509,470,460	4,564	500,806,412	4,196	469,770,550	-3.92%	1.73%	8.77%	6.61%
June	4,425	503,932,220	4,378	490,983,485	4,307	476,579,536	1.07%	2.64%	1.65%	3.02%
July	4,586	524,142,423	4,499	504,634,624	4,486	495,298,076	1.93%	3.87%	0.29%	1.89%
August			4,415	499,285,697	4,424	489,257,495			-0.20%	2.05%
September			4,226	477,495,780	4,170	469,754,555			1.34%	1.65%
October			4,309	490,427,499	4,294	481,126,231			0.35%	1.93%
November			4,078	460,449,178	4,168	463,039,099			-2.16%	-0.56%
December			4,234	473,997,984	4,347	483,287,895			-2.60%	-1.92%
Totals for Selected Period	29,953	3,387,280,870	30,244	3,355,063,147	29,032	3,195,985,576	-0.96%	0.96%	4.17%	4.98%
Yearly Totals	29,953	3,387,280,870	51,506	5,756,719,285	50,435	5,582,450,851			2.12%	3.12%