

Austin-Bergstrom International Airport

Aviation Activity Report

Calendar Year 2013 vs 2012

	01/2013	01/2012	Percent Change	01/2013 - 01/2013	01/2012 - 01/2012	Percent Change
<u>Passenger Activity</u>						
Domestic Enplaned Revenue	326,445	316,633	3.10	326,445	316,633	3.10
Domestic Deplaned Revenue	342,630	324,999	5.42	342,630	324,999	5.42
International Enplaned Revenue	804	0	0.00	804	0	0.00
International Deplaned Revenue	1,219	0	0.00	1,219	0	0.00
Domestic Enplaned Non-Revenue	10,018	9,548	4.92	10,018	9,548	4.92
Domestic Deplaned Non-Revenue	8,905	8,706	2.29	8,905	8,706	2.29
International Enplaned Non-Revenue	0	0	0.00	0	0	0.00
International Deplaned Non-Revenue	2	0	0.00	2	0	0.00
South Terminal-Intl Enplaned Revenue	0	0	0.00	0	0	0.00
South Terminal-Intl Deplaned Revenue	0	0	0.00	0	0	0.00
South Terminal-Intl Enplaned Non-Revenue	0	0	0.00	0	0	0.00
South Terminal-Intl Deplaned Non-Revenue	0	0	0.00	0	0	0.00
Passenger Totals	690,023	659,886	4.57	690,023	659,886	4.57

CURRENT PASSENGER RECORD = 869,308

RECORD SET = JUNE 2008

Aircraft Operations

Air Carrier	7,977	7,615	4.75	7,977	7,615	4.75
Commuter & Air Taxi	1,187	1,190	-0.25	1,187	1,190	-0.25
Military	542	576	-5.90	542	576	-5.90
General Aviation						
Itinerant	3,629	3,780	-3.99	3,629	3,780	-3.99
Local	197	124	58.87	197	124	58.87
Total G.A.	3,826	3,904	-2.00	3,826	3,904	-2.00
Total Operations	13,532	13,285	1.86	13,532	13,285	1.86

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Aviation Activity Report

Calendar Year 2013 vs 2012

	01/2013	01/2012	Percent Change	01/2013 - 01/2013	01/2012 - 01/2012	Percent Change
<u>Cargo Activity</u>						
Mail						
Domestic Enplaned Mail	83,916	75,964	10.47	83,916	75,964	10.47
Domestic Deplaned Mail	145,410	165,535	-12.16	145,410	165,535	-12.16
International Enplaned Mail	0	0	0.00	0	0	0.00
International Deplaned Mail	0	0	0.00	0	0	0.00
South Terminal-Intl Enplaned Mail	0	0	0.00	0	0	0.00
South Terminal-Intl Deplaned Mail	0	0	0.00	0	0	0.00
Mail Totals	229,326	241,499	-5.04	229,326	241,499	-5.04
Cargo						
Domestic Enplaned Cargo	5,305,598	4,826,617	9.92	5,305,598	4,826,617	9.92
Domestic Deplaned Cargo	5,710,699	5,488,905	4.04	5,710,699	5,488,905	4.04
International Enplaned Cargo	322,864	447,628	-27.87	322,864	447,628	-27.87
International Deplaned Cargo	263,286	252,346	4.34	263,286	252,346	4.34
South Terminal-Intl Enplaned Cargo	0	0	0.00	0	0	0.00
South Terminal-Intl Deplaned Cargo	0	0	0.00	0	0	0.00
Cargo Totals	11,602,447	11,015,496	5.33	11,602,447	11,015,496	5.33
Belly Freight						
Domestic Enplaned Belly Freight	359,292	443,972	-19.07	359,292	443,972	-19.07
Domestic Deplaned Belly Freight	381,778	399,583	-4.46	381,778	399,583	-4.46
International Enplaned Belly Freight	0	0	0.00	0	0	0.00
International Deplaned Belly Freight	0	0	0.00	0	0	0.00
South Terminal-Intl Enplaned Belly Frt	0	0	0.00	0	0	0.00
South Terminal-Intl Deplaned Belly Frt	0	0	0.00	0	0	0.00
Belly Freight Totals	741,070	843,555	-12.15	741,070	843,555	-12.15
Cargo Totals (Mail, Cargo, Belly Freight)	12,572,843	12,100,550	3.90	12,572,843	12,100,550	3.90

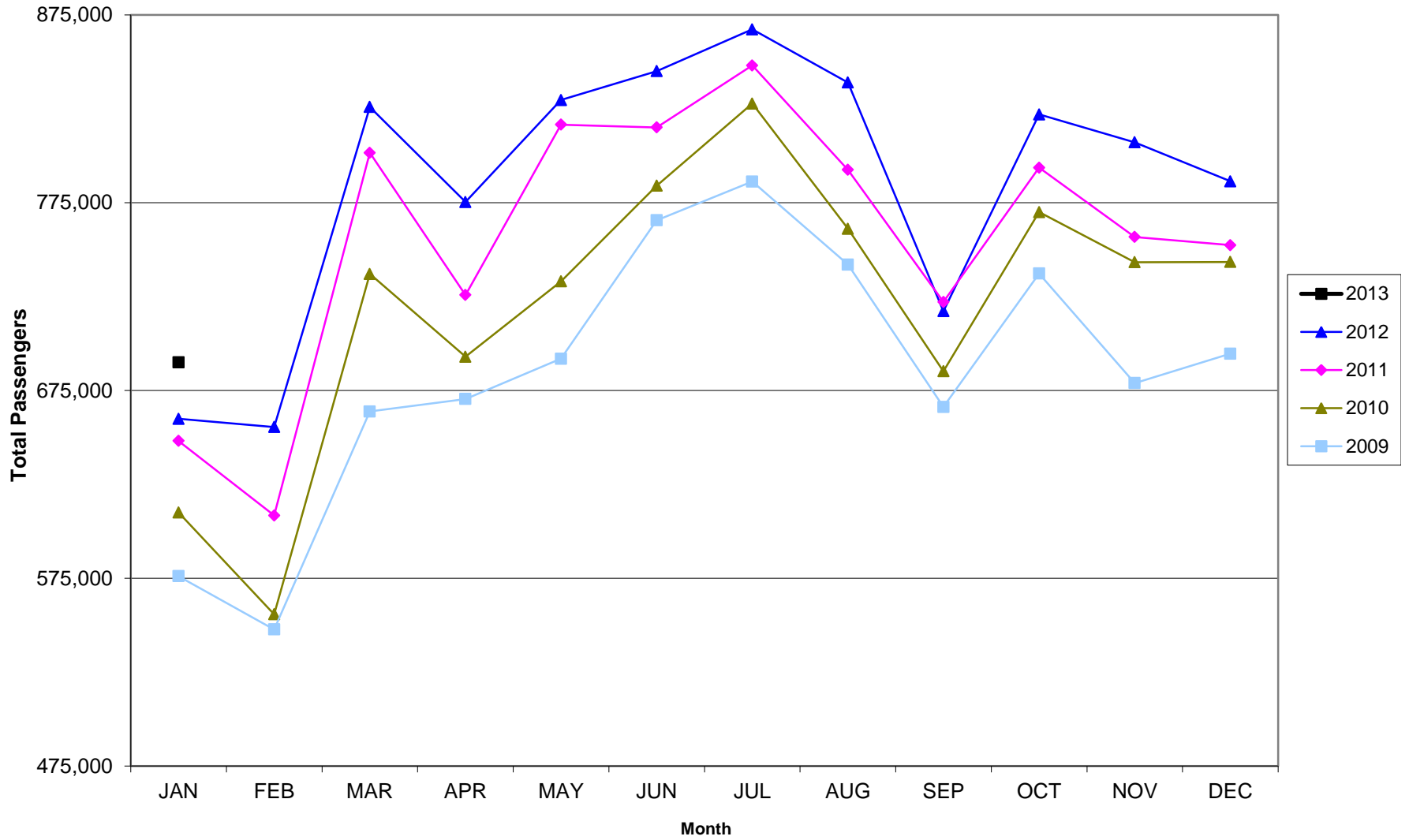
CURRENT CARGO RECORD = 40,215,518

RECORD SET = MARCH 2001

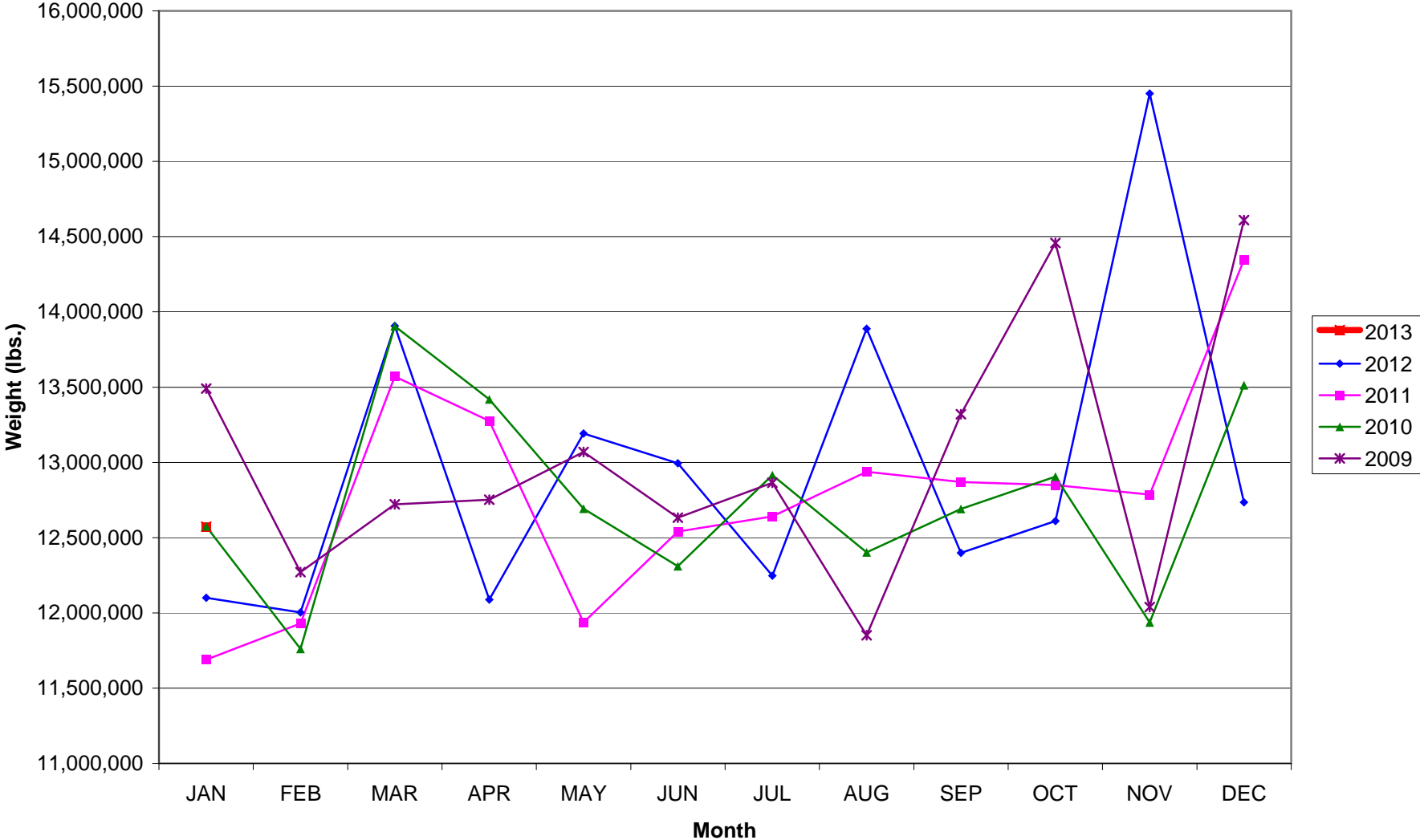
AUS – Airline Codes
January 2013

<u>Code</u>	<u>Carrier</u>
AS	Alaska Airlines, Inc.
AA	American Airlines, Inc. Post-Petition (DIP) (Includes American Eagle)
AJI	Ameristar Jet Charter, Inc.
CO	Continental Airlines
DL	Delta Airlines
XE	Express Jet Airlines, Inc. (UA Express)
F9	Frontier Airlines
G7	GoJet Airlines dba United Express
B6	JetBlue Airways Corp.
YV	Mesa Airlines Inc – DIP (US Airways & UA Express)
S5	Shuttle America Corp. (UA Express)
OO	Sky West Airlines, Inc. (UA Express)
WN	Southwest Airlines
SY	Sun Country Airlines/MN Airlines, Inc.
UA	United Airlines, Inc.
US	US Airways Group, Inc.
V2	Vision Airlines, Inc.

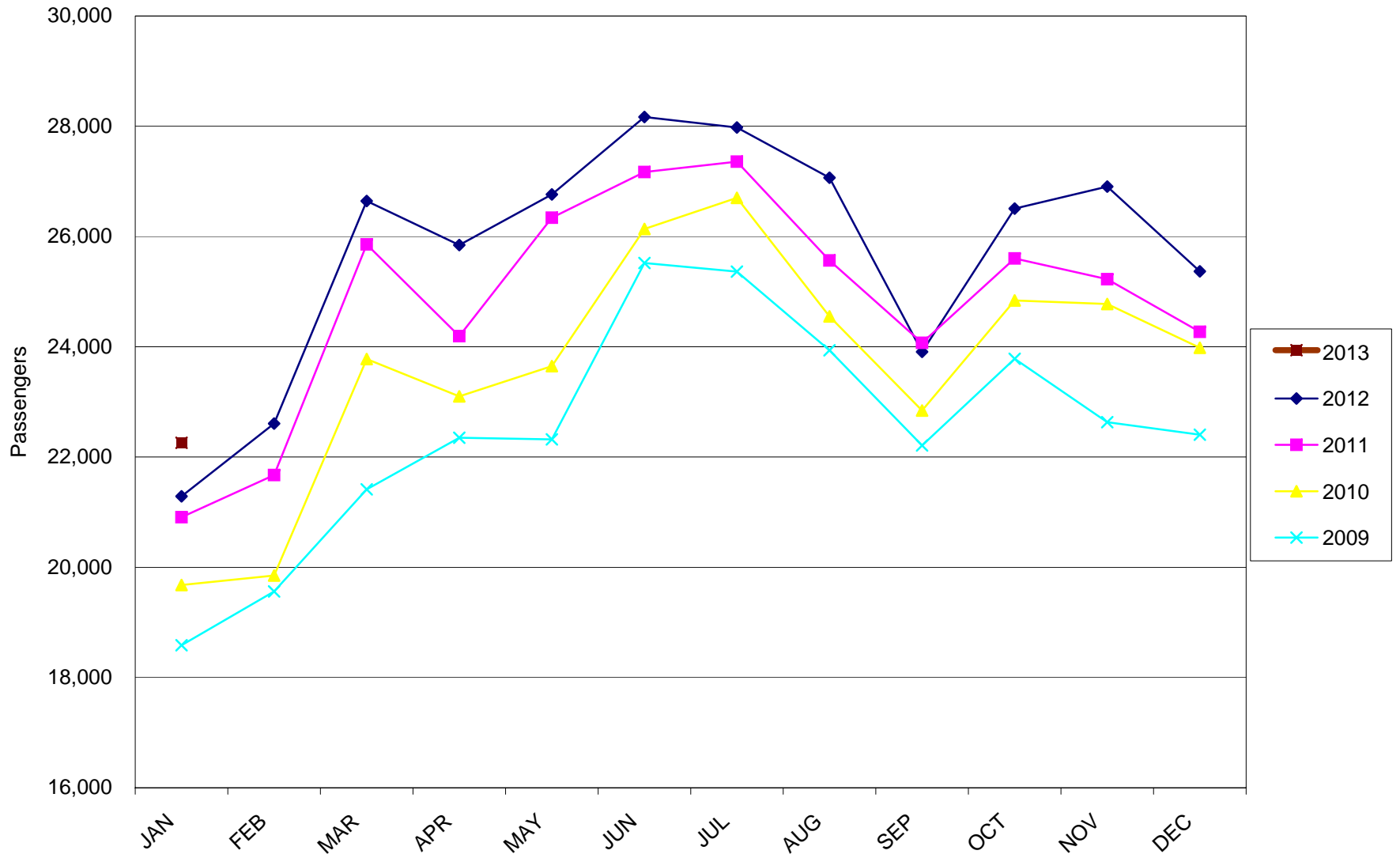
AUSTIN PASSENGER TRAFFIC 5 Year Trend



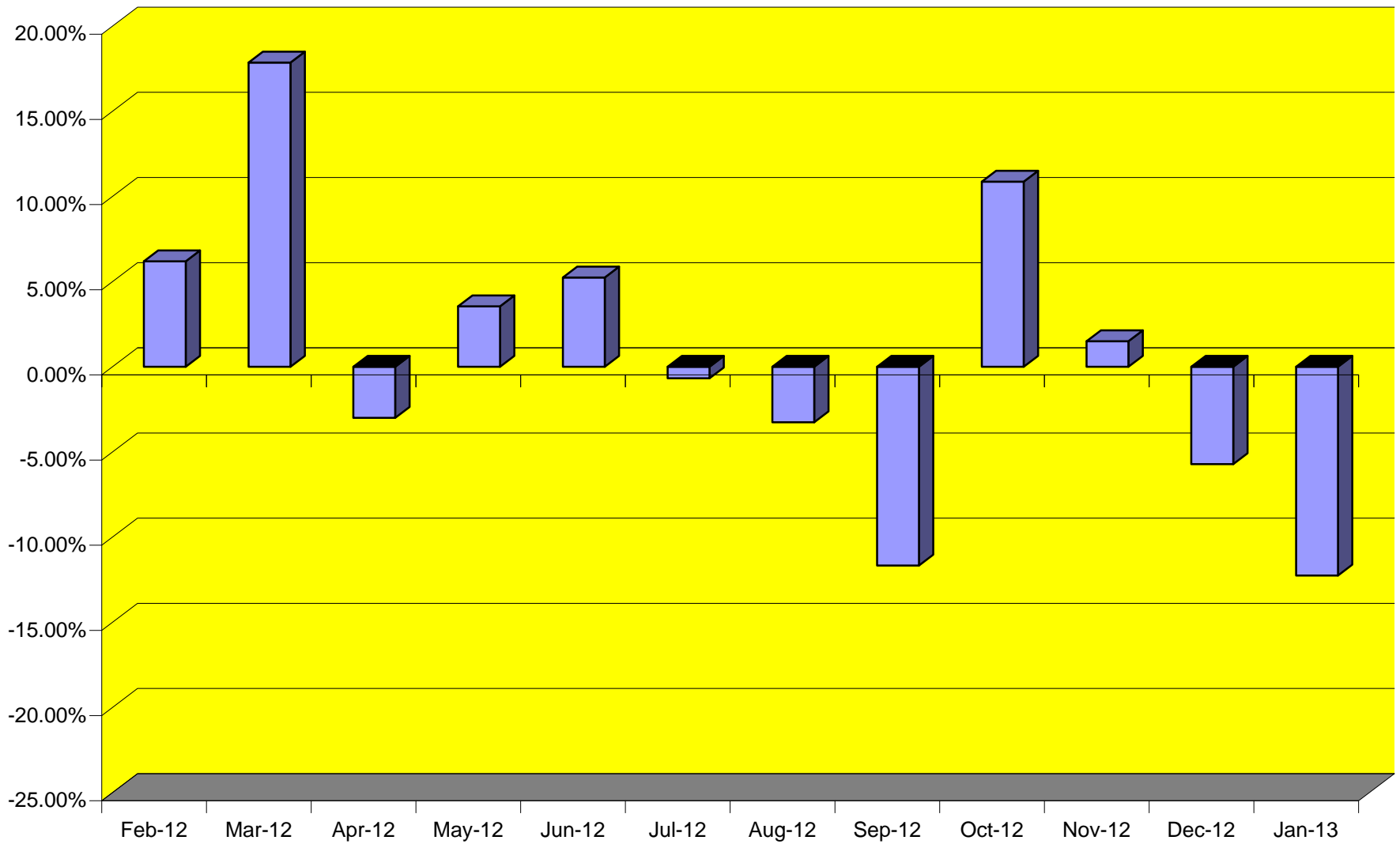
TOTAL CARGO POUNDAGE - AUSTIN, TEXAS



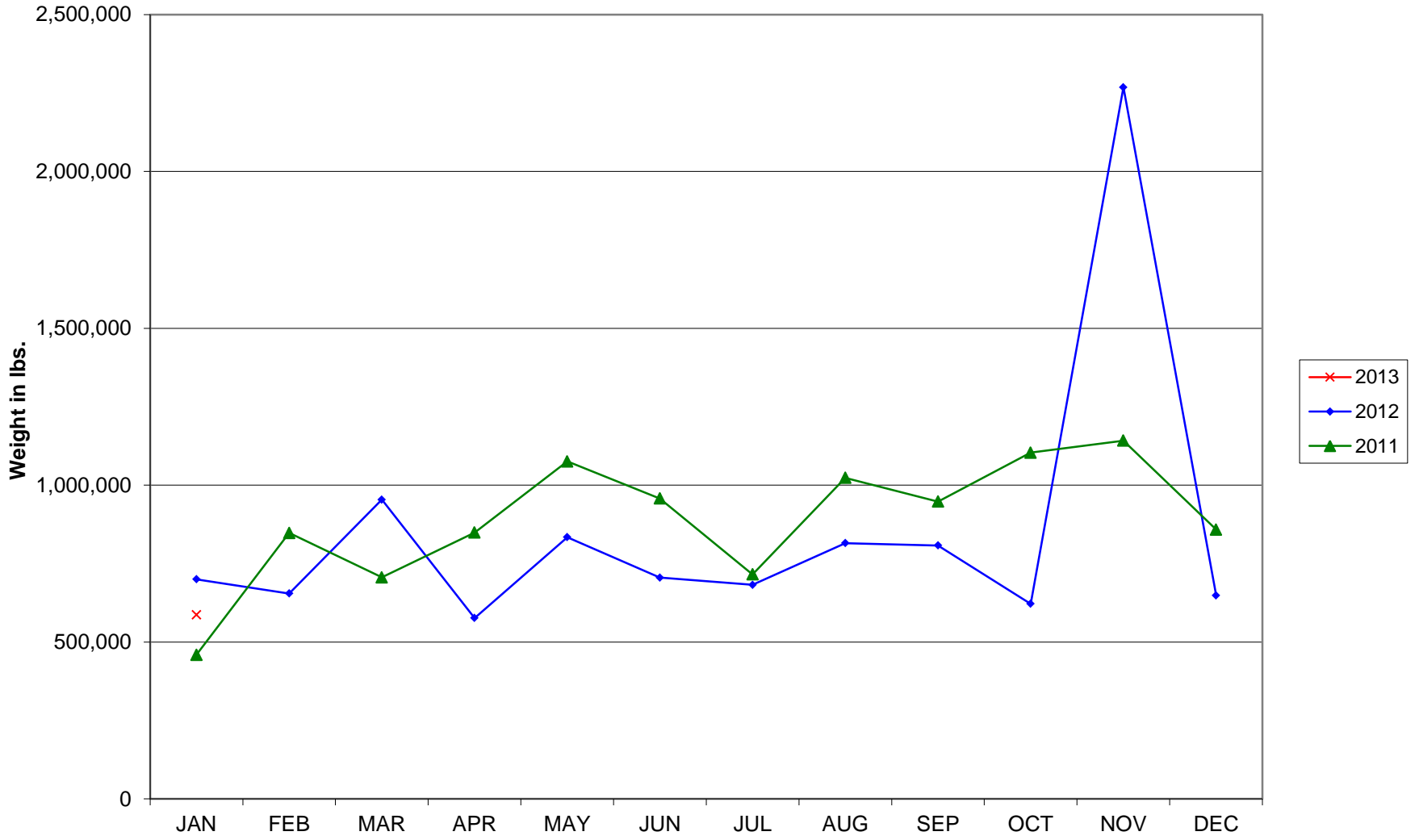
Average Daily Passengers



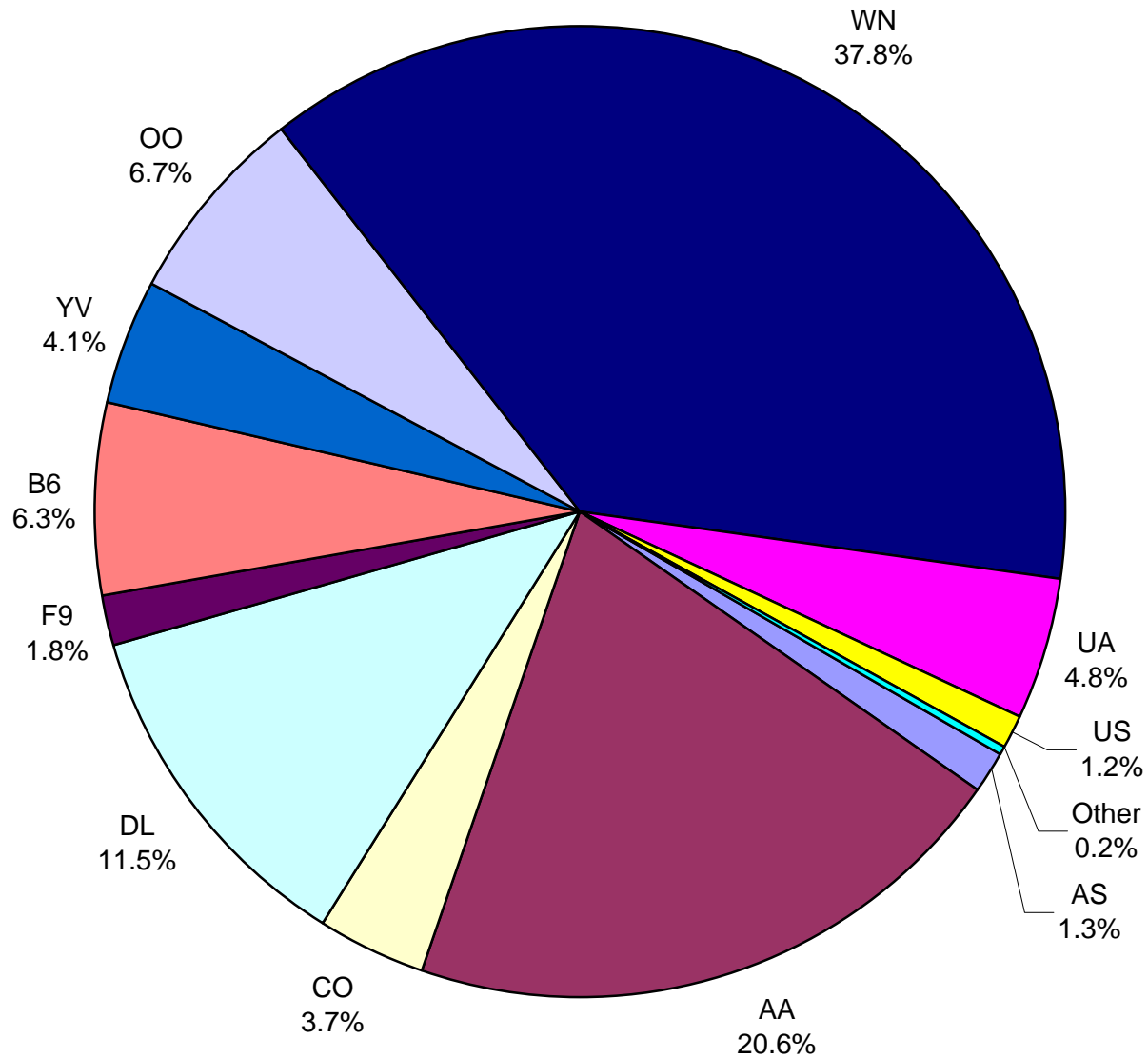
Monthly % Change in Average Daily Passengers



History of International Air Cargo



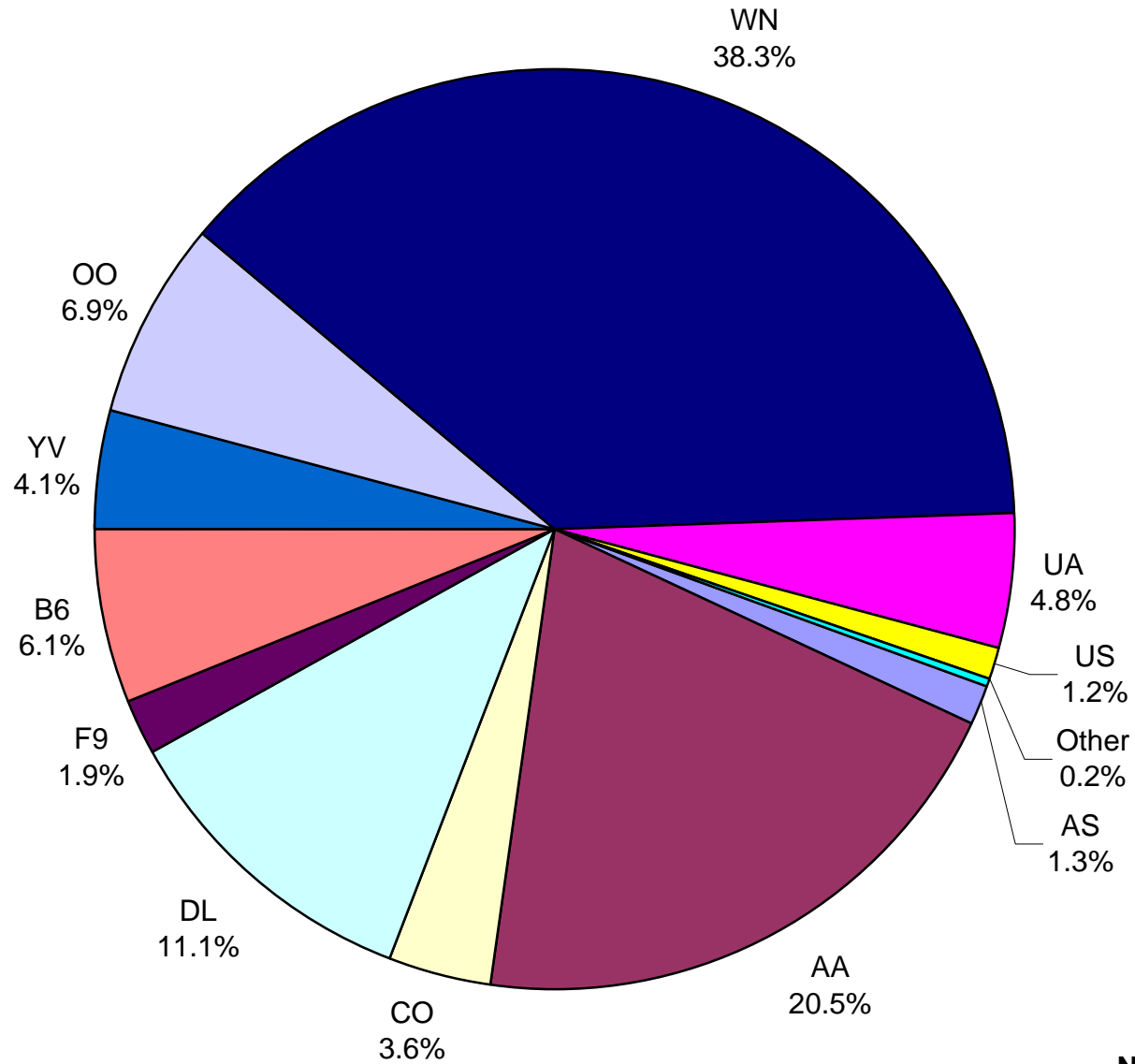
**Total Passengers
January 2013**



Other = Ameristar Jet Charter,
ExpressJet, Shuttle America, Sun
Country and Vision Airlines

Note: United Airlines
percentage includes
sub-contractors.

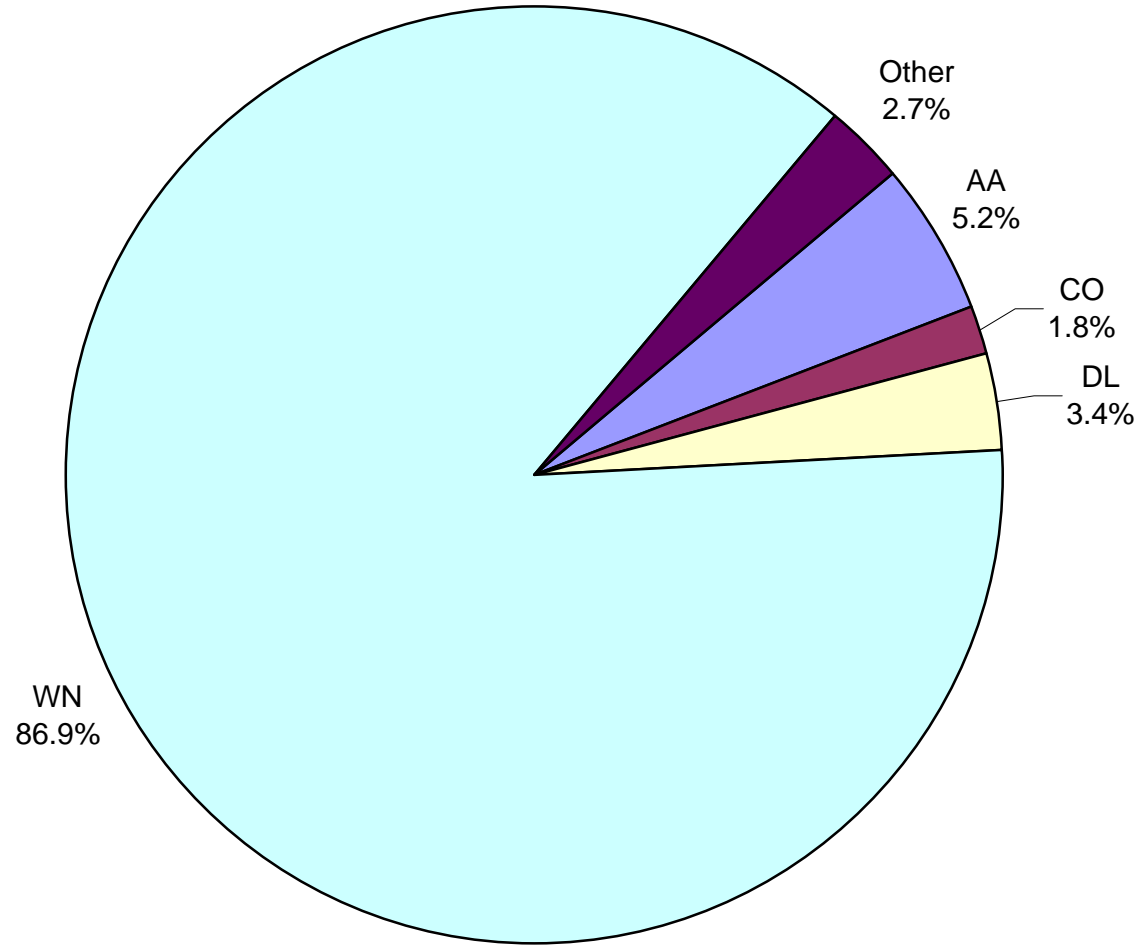
**All Passenger Carriers
Enplaned Revenue Passengers
January 2013**



Other = Ameristar Jet Charter, ExpressJet, Shuttle America, Sun Country and Vision Airlines

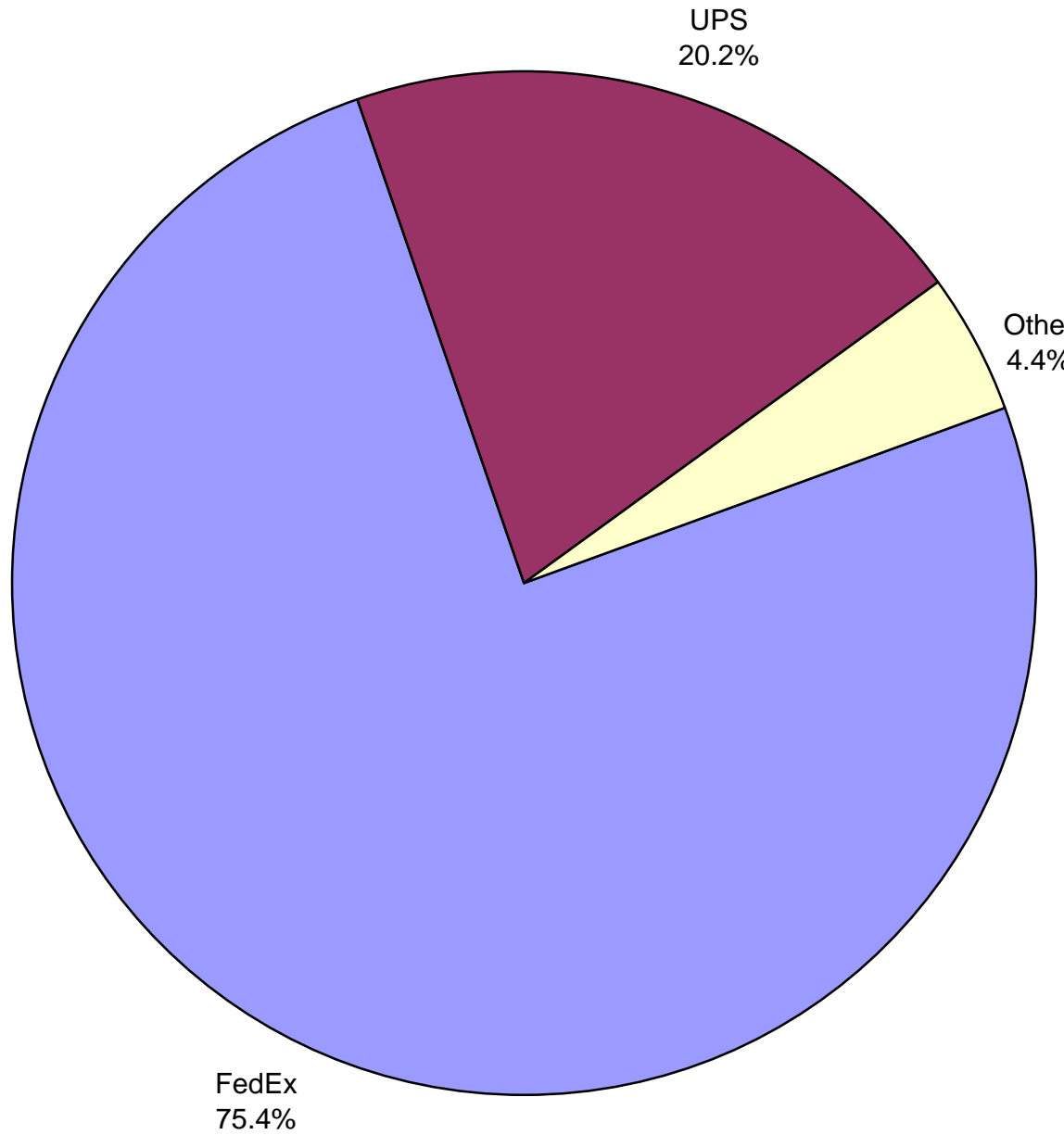
Note: United Airlines percentage includes sub-contractors.

**AUS Belly Freight Market Shares
January 2013**



Other = Alaska Airlines, Frontier Airlines, JetBlue Airways, Mesa Airlines, United Airlines and US Airways

**Air Cargo Market Shares
January 2013**



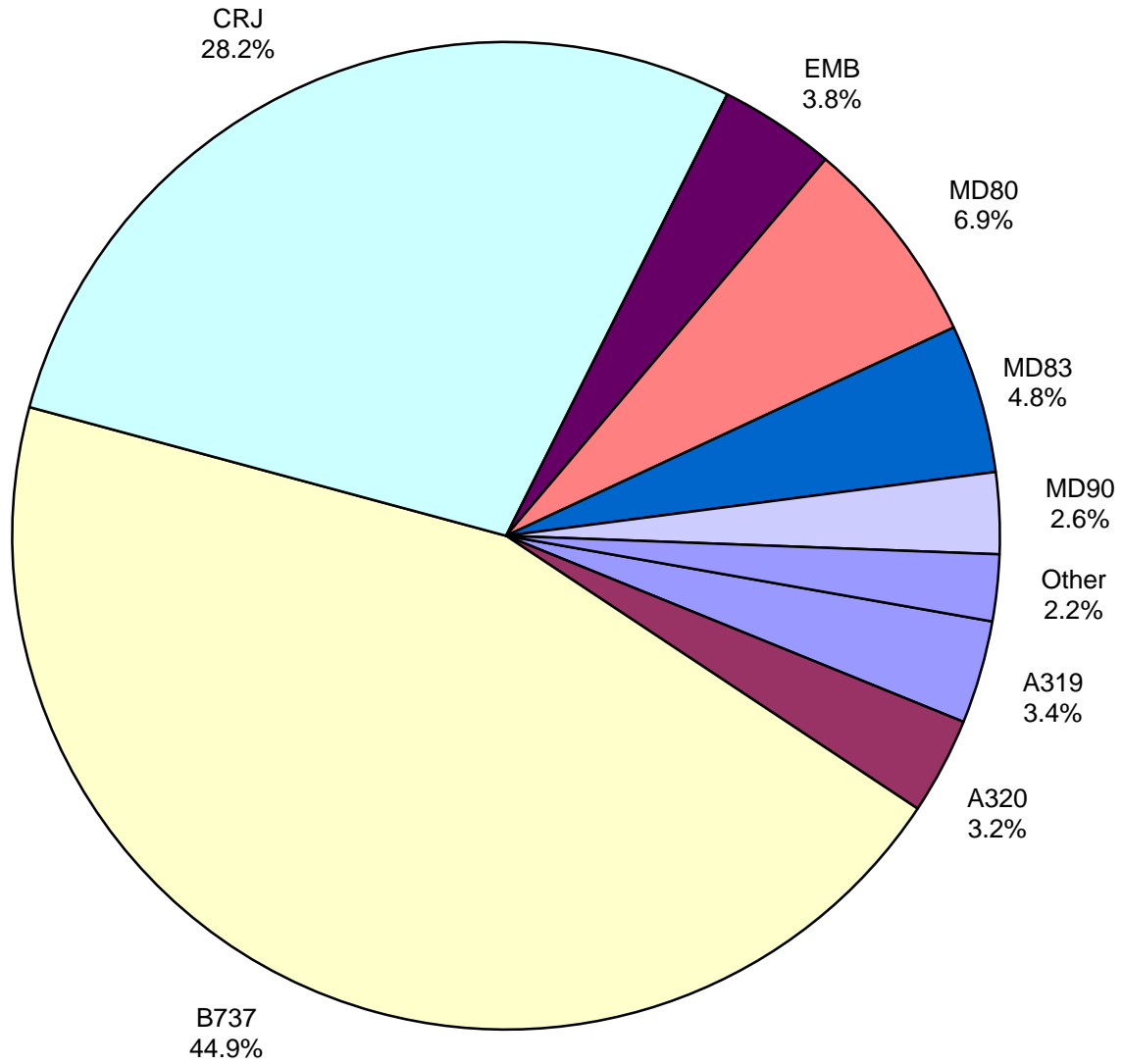
Other
4.4%

FedEx
75.4%

UPS
20.2%

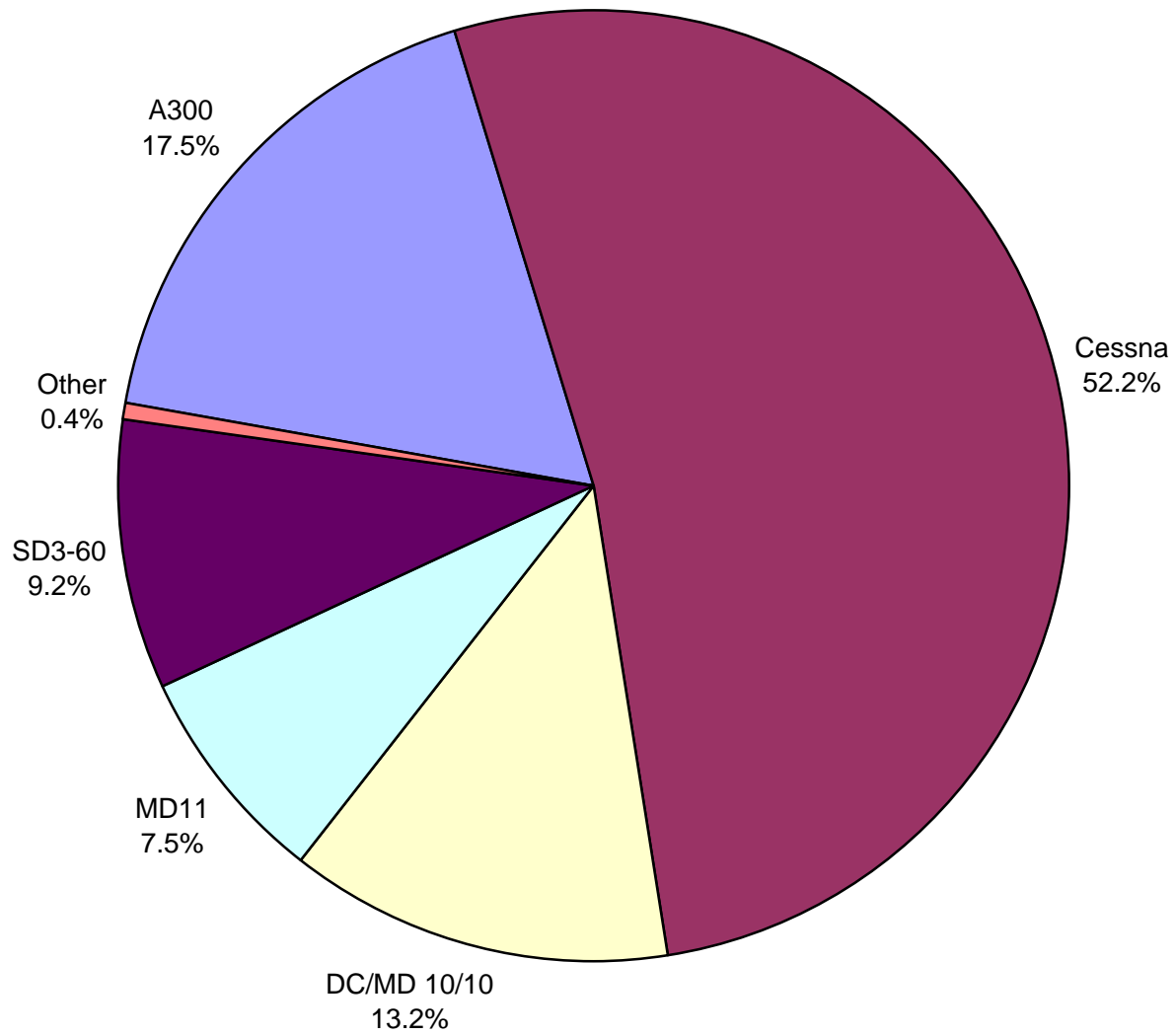
Other: Air Cargo
Carriers, Baron
Aviation and Martinaire
Partners, L.P.

AUS Scheduled Passenger Aircraft Fleet Mix January 2013



Other: BE-90 B-757, ERJ
and Falcon 20

**AUS Scheduled Cargo Aircraft Fleet Mix
January 2013**



Other: B-757

Austin-Bergstrom International Airport

PAX Detail Report - January, 2013

Company	01/2013	01/2012	Period		YTD 2013	YTD 2012	YTD		2013 Share	2012 Share	Share Diff
			Difference	Change			Difference	Change			
Alaska Airlines, Inc.	8,700	8,644	56	0.6	8,700	8,644	56	0.6	1.3	1.3	0.0
Allegiant Air	0	133	-133	-100.0	0	133	-133	-100.0	0.0	0.0	0.0
American Airlines, Inc. - Post-Petition (DIP)	142,406	133,581	8,825	6.6	142,406	133,581	8,825	6.6	20.6	20.2	0.4
Ameristarjet Charter Inc.	69	0	69	0.0	69	0	69	0.0	0.0	0.0	0.0
Continental Airlines	25,815	63,725	-37,910	-59.5	25,815	63,725	-37,910	-59.5	3.7	9.7	-5.9
Delta Air Lines	79,321	75,070	4,251	5.7	79,321	75,070	4,251	5.7	11.5	11.4	0.1
Express Jet Airlines, Inc.	612	1,105	-493	-44.6	612	1,105	-493	-44.6	0.1	0.2	-0.1
Frontier Airlines, Inc.	12,683	15,857	-3,174	-20.0	12,683	15,857	-3,174	-20.0	1.8	2.4	-0.6
GoJet Airlines d/b/a United Express	18,017	8,165	9,852	120.7	18,017	8,165	9,852	120.7	2.6	1.2	1.4
JetBlue Airways Corporation	43,219	39,506	3,713	9.4	43,219	39,506	3,713	9.4	6.3	6.0	0.3
Mesa Airlines Inc - DIP	28,301	30,341	-2,040	-6.7	28,301	30,341	-2,040	-6.7	4.1	4.6	-0.5
Shuttle America Corporation	243	3,235	-2,992	-92.5	243	3,235	-2,992	-92.5	0.0	0.5	-0.5
SkyWest Airlines, Inc	45,931	29,977	15,954	53.2	45,931	29,977	15,954	53.2	6.7	4.5	2.1
Southwest Airlines	261,188	241,392	19,796	8.2	261,188	241,392	19,796	8.2	37.9	36.6	1.3
Sun Country Airlines/ MN Airlines, LLC	131	0	131	0.0	131	0	131	0.0	0.0	0.0	0.0
United Airlines, Inc.	14,950	9,155	5,795	63.3	14,950	9,155	5,795	63.3	2.2	1.4	0.8
US Airways Group, Inc.	8,189	0	8,189	0.0	8,189	0	8,189	0.0	1.2	0.0	1.2
Vision Airlines, Inc.	248	0	248	0.0	248	0	248	0.0	0.0	0.0	0.0
Report Totals	690,023	659,886	30,137	4.6%	690,023	659,886	30,137	4.6%			

Statistics Included in Report:

Domestic Passengers:

International Passengers:

Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue

Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue, South Terminal-Intl Enplaned Revenue, South Terminal-Intl Deplaned Revenue, South Terminal-Intl Enplaned Non-Revenue, South Terminal-Intl Deplaned Non-Revenue.

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Summary Landing Report

Landing Type: Total

Month	2013		2012		2011		% Change 2013 - 2012		% Change 2012 - 2011	
	Count	Weight	Count	Weight	Count	Weight	Count	Weight	Count	Weight
January	4,176	469,844,487	4,033	441,029,354	4,214	463,934,037	3.55%	6.53%	-4.30%	-4.94%
February			3,892	432,535,353	3,776	417,430,253			3.07%	3.62%
March			4,372	496,635,886	4,539	498,238,970			-3.68%	-0.32%
April			4,260	479,535,174	4,274	479,035,366			-0.33%	0.10%
May			4,385	509,470,460	4,564	500,806,412			-3.92%	1.73%
June			4,425	503,932,220	4,378	490,983,485			1.07%	2.64%
July			4,586	524,142,423	4,499	504,634,624			1.93%	3.87%
August			4,532	519,056,485	4,415	499,285,697			2.65%	3.96%
September			4,181	484,324,879	4,226	477,495,780			-1.06%	1.43%
October			4,424	512,451,397	4,309	490,427,499			2.67%	4.49%
November			4,283	504,246,217	4,078	460,449,178			5.03%	9.51%
December			4,391	498,622,124	4,234	473,997,984			3.71%	5.19%
Totals for Selected Period	4,176	469,844,487	4,033	441,029,354	4,214	463,934,037	3.55%	6.53%	-4.30%	-4.94%
Yearly Totals	4,176	469,844,487	51,764	5,905,981,972	51,506	5,756,719,285			0.50%	2.59%