

Austin-Bergstrom International Airport

Aviation Activity Report

Calendar Year 2013 vs 2012

	06/2013	06/2012	Percent Change	01/2013 - 06/2013	01/2012 - 06/2012	Percent Change
<u>Passenger Activity</u>						
Domestic Enplaned Revenue	449,910	417,695	7.71	2,365,534	2,246,830	5.28
Domestic Deplaned Revenue	432,328	401,476	7.68	2,353,889	2,228,700	5.62
International Enplaned Revenue	4,027	2,780	44.86	10,944	3,283	233.35
International Deplaned Revenue	4,167	2,672	55.95	11,777	2,948	299.49
Domestic Enplaned Non-Revenue	11,013	10,241	7.54	59,201	56,777	4.27
Domestic Deplaned Non-Revenue	10,173	10,130	0.42	54,000	52,864	2.15
International Enplaned Non-Revenue	24	0	0.00	48	0	0.00
International Deplaned Non-Revenue	33	0	0.00	82	0	0.00
South Terminal-Intl Enplaned Revenue	0	0	0.00	0	0	0.00
South Terminal-Intl Deplaned Revenue	0	0	0.00	0	0	0.00
South Terminal-Intl Enplaned Non-Revenue	0	0	0.00	0	0	0.00
South Terminal-Intl Deplaned Non-Revenue	0	0	0.00	0	0	0.00
Passenger Totals	911,675	844,994	7.89	4,855,475	4,591,402	5.75

NEW CURRENT PASSENGER RECORD = 911,675 RECORD SET = JUNE 2013

Aircraft Operations

Air Carrier	8,735	8,362	4.46	50,011	48,022	4.14
Commuter & Air Taxi	1,576	1,306	20.67	8,519	7,878	8.14
Military	675	479	40.92	3,185	2,854	11.60
General Aviation						
Itinerant	3,886	4,227	-8.07	25,006	24,967	0.16
Local	304	282	7.80	1,254	1,064	17.86
Total G.A.	4,190	4,509	-7.07	26,260	26,031	0.88
Total Operations	15,176	14,656	3.55	87,975	84,785	3.76

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Aviation Activity Report

Calendar Year 2013 vs 2012

	06/2013	06/2012	Percent Change	01/2013 - 06/2013	01/2012 - 06/2012	Percent Change
<u>Cargo Activity</u>						
Mail						
Domestic Enplaned Mail	108,368	73,188	48.07	685,151	476,158	43.89
Domestic Deplaned Mail	91,197	197,046	-53.72	960,390	973,291	-1.33
International Enplaned Mail	0	0	0.00	0	0	0.00
International Deplaned Mail	0	0	0.00	0	0	0.00
South Terminal-Intl Enplaned Mail	0	0	0.00	0	0	0.00
South Terminal-Intl Deplaned Mail	0	0	0.00	0	0	0.00
Mail Totals	199,565	270,234	-26.15	1,645,541	1,449,449	13.53
Cargo						
Domestic Enplaned Cargo	4,982,218	5,281,550	-5.67	31,261,297	30,694,300	1.85
Domestic Deplaned Cargo	5,630,123	5,603,253	0.48	35,645,008	33,958,825	4.97
International Enplaned Cargo	362,552	361,509	0.29	2,813,706	2,326,254	20.95
International Deplaned Cargo	251,852	343,668	-26.72	2,385,794	2,097,462	13.75
South Terminal-Intl Enplaned Cargo	0	0	0.00	0	0	0.00
South Terminal-Intl Deplaned Cargo	0	0	0.00	0	0	0.00
Cargo Totals	11,226,745	11,589,980	-3.13	72,105,805	69,076,841	4.38
Belly Freight						
Domestic Enplaned Belly Freight	290,286	680,849	-57.36	1,867,960	3,064,730	-39.05
Domestic Deplaned Belly Freight	488,530	453,327	7.77	2,582,470	2,694,523	-4.16
International Enplaned Belly Freight	0	0	0.00	0	0	0.00
International Deplaned Belly Freight	0	0	0.00	0	0	0.00
South Terminal-Intl Enplaned Belly Frt	0	0	0.00	0	0	0.00
South Terminal-Intl Deplaned Belly Frt	0	0	0.00	0	0	0.00
Belly Freight Totals	778,816	1,134,176	-31.33	4,450,430	5,759,253	-22.73
Cargo Totals (Mail, Cargo, Belly Freight)	12,205,126	12,994,390	-6.07	78,201,776	76,285,543	2.51

CURRENT CARGO RECORD = 40,215,518

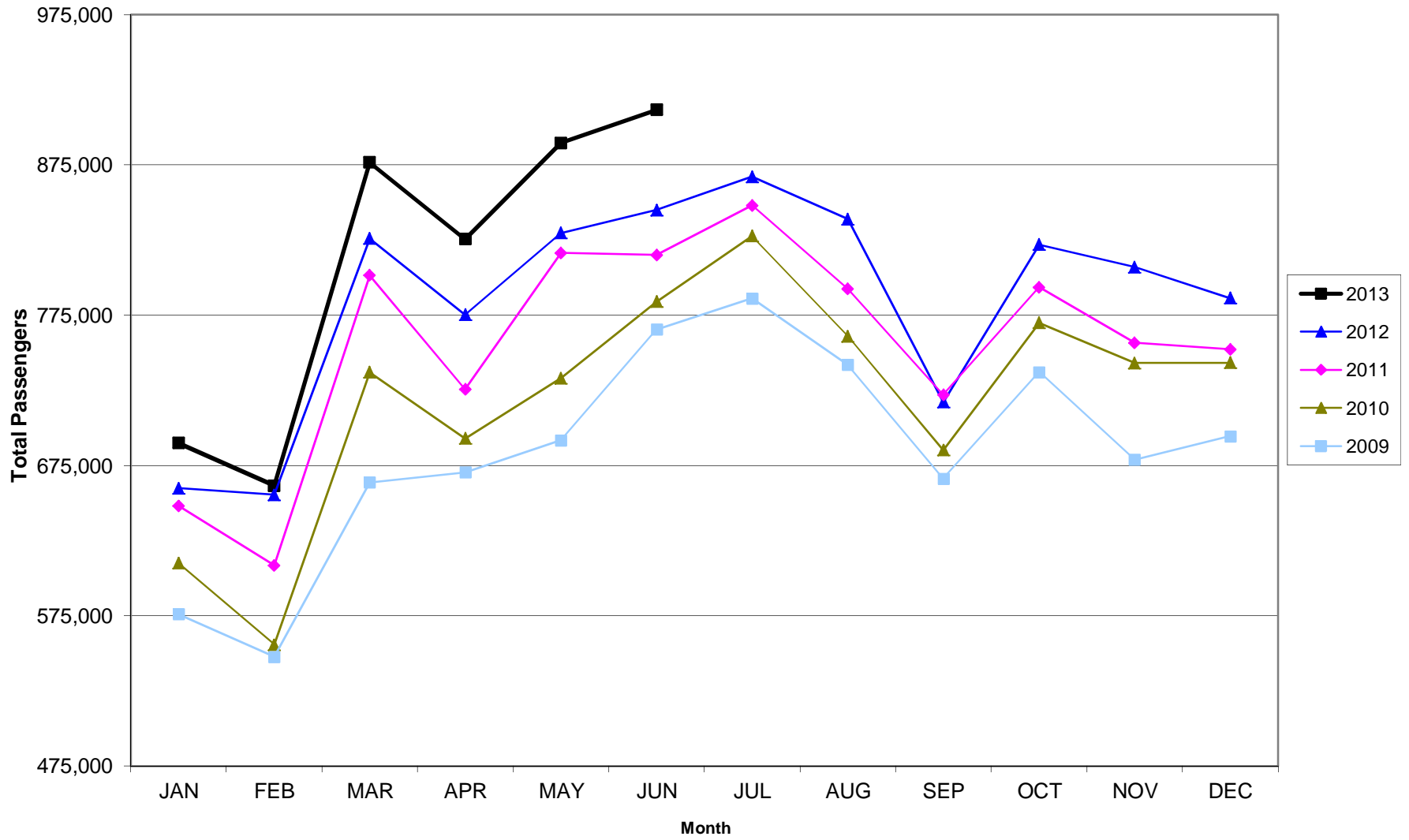
RECORD SET = MARCH 2001

AUS – Airline Codes

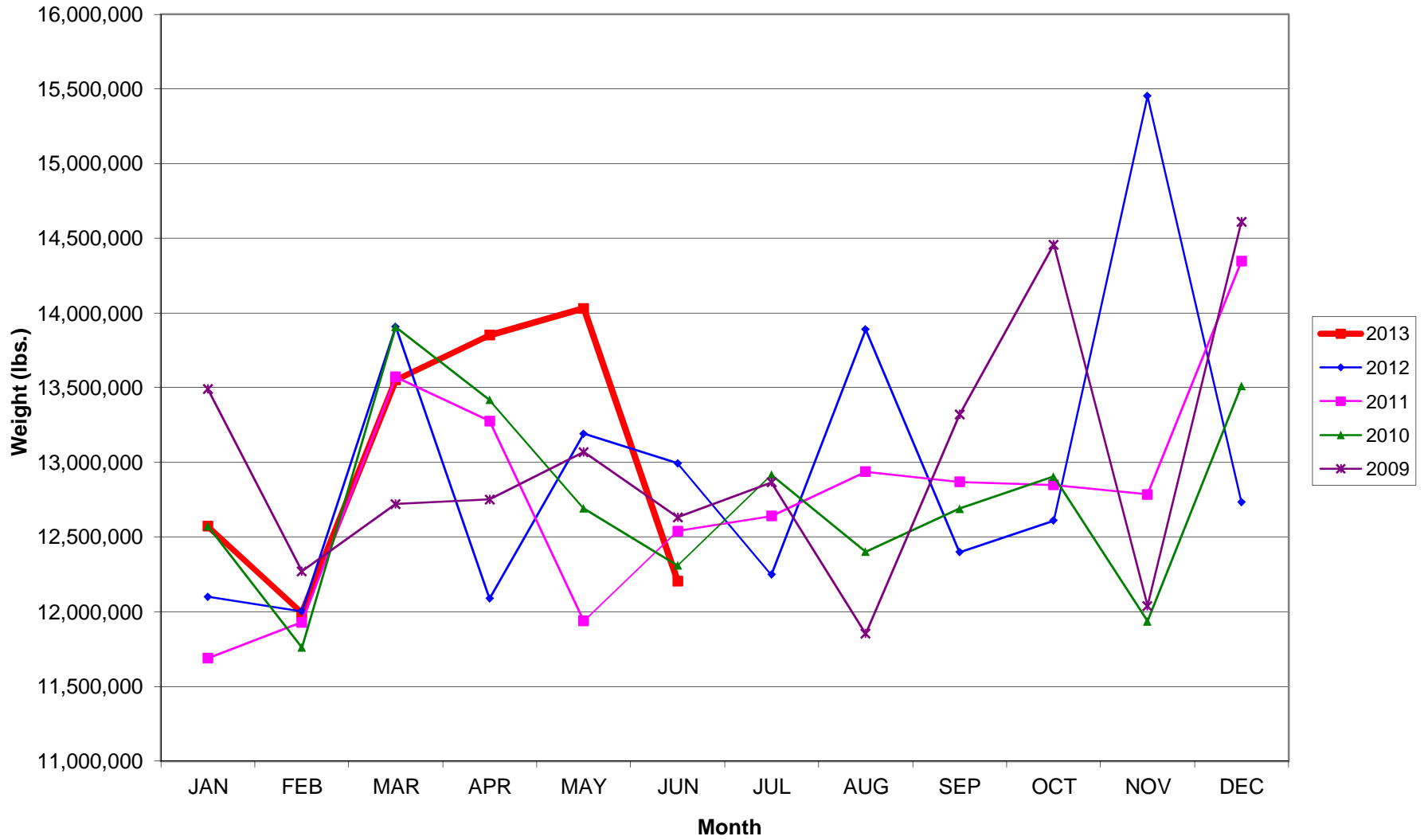
June 2013

<u>Code</u>	<u>Carrier</u>
AS	Alaska Airlines, Inc.
G4	Allegiant Air
AA	American Airlines, Inc. Post-Petition (DIP) (Includes American Eagle)
DL	Delta Airlines
XE	Express Jet Airlines, Inc. (UA Express)
F9	Frontier Airlines
G7	GoJet Airlines dba United Express
B6	JetBlue Airways Corp.
YV	Mesa Airlines Inc – DIP (US Airways & UA Express)
RW	Republic Airlines, Inc.
S5	Shuttle America Corp. (UA Express)
OO	Sky West Airlines, Inc. (UA Express)
WN	Southwest Airlines
SY	Sun Country Airlines/MN Airlines, LLC
UA	United Airlines, Inc.
US	US Airways Group, Inc.
VX	Virgin America Inc.

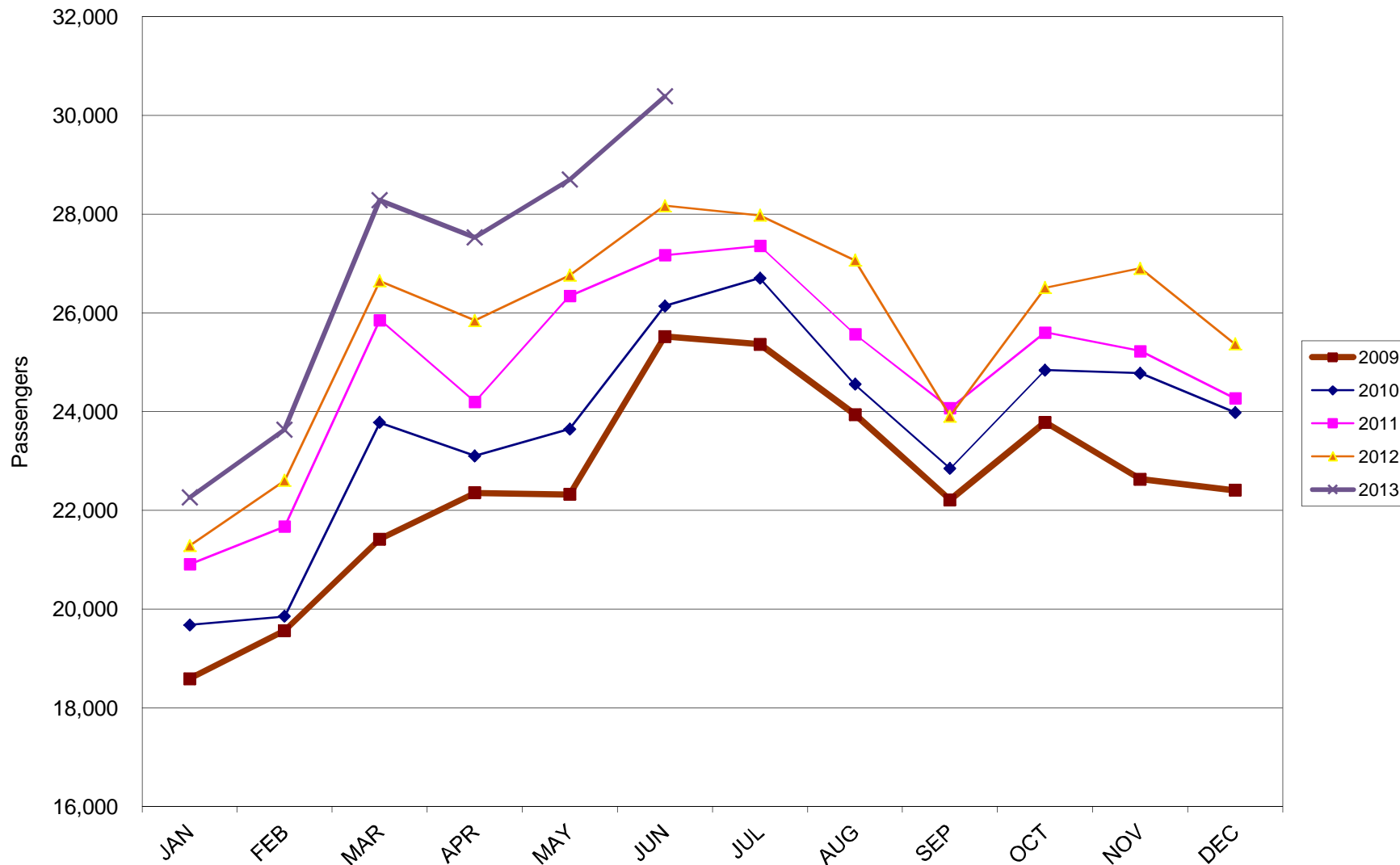
AUSTIN PASSENGER TRAFFIC 5 Year Trend



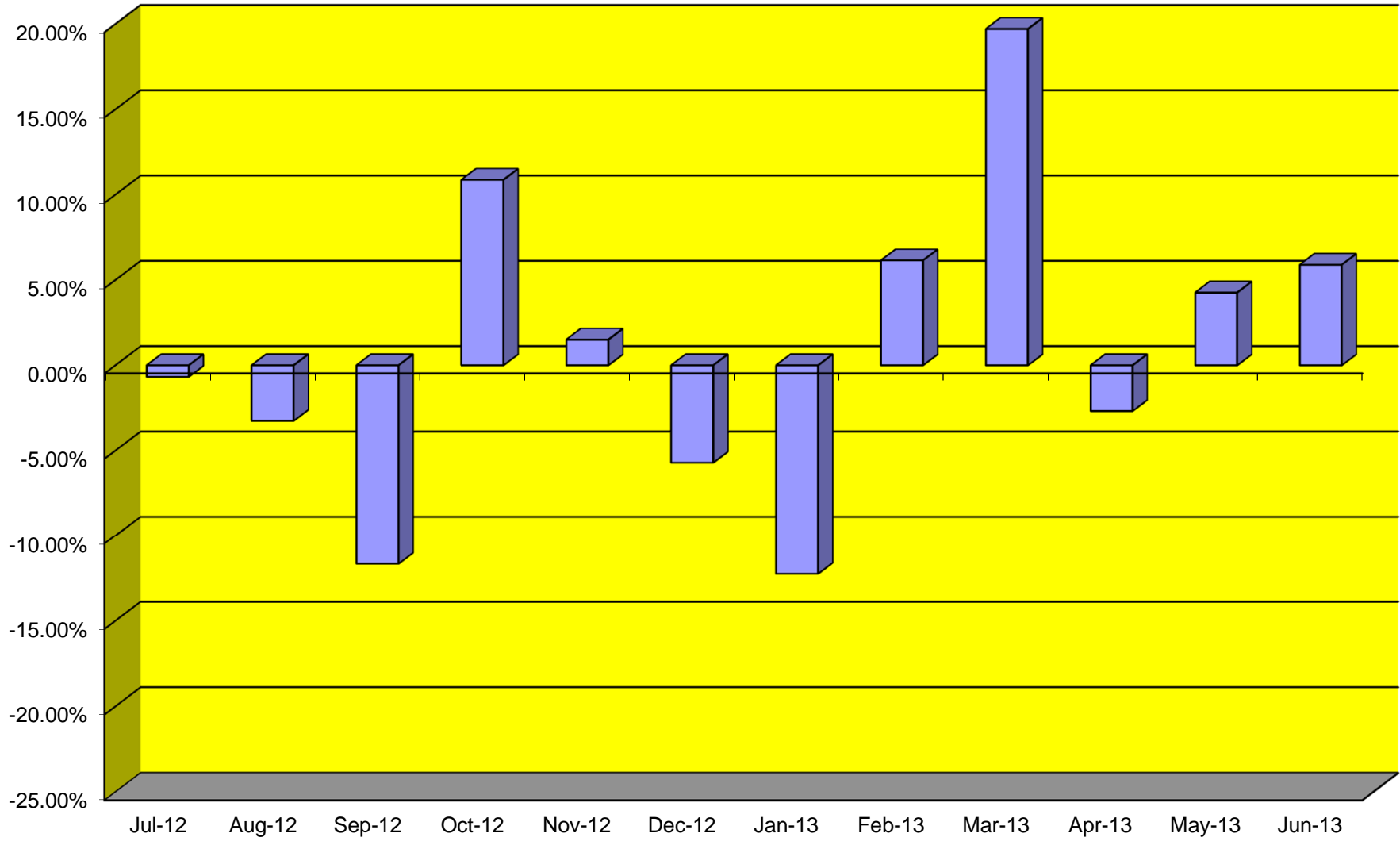
TOTAL CARGO POUNDAGE - AUSTIN, TEXAS



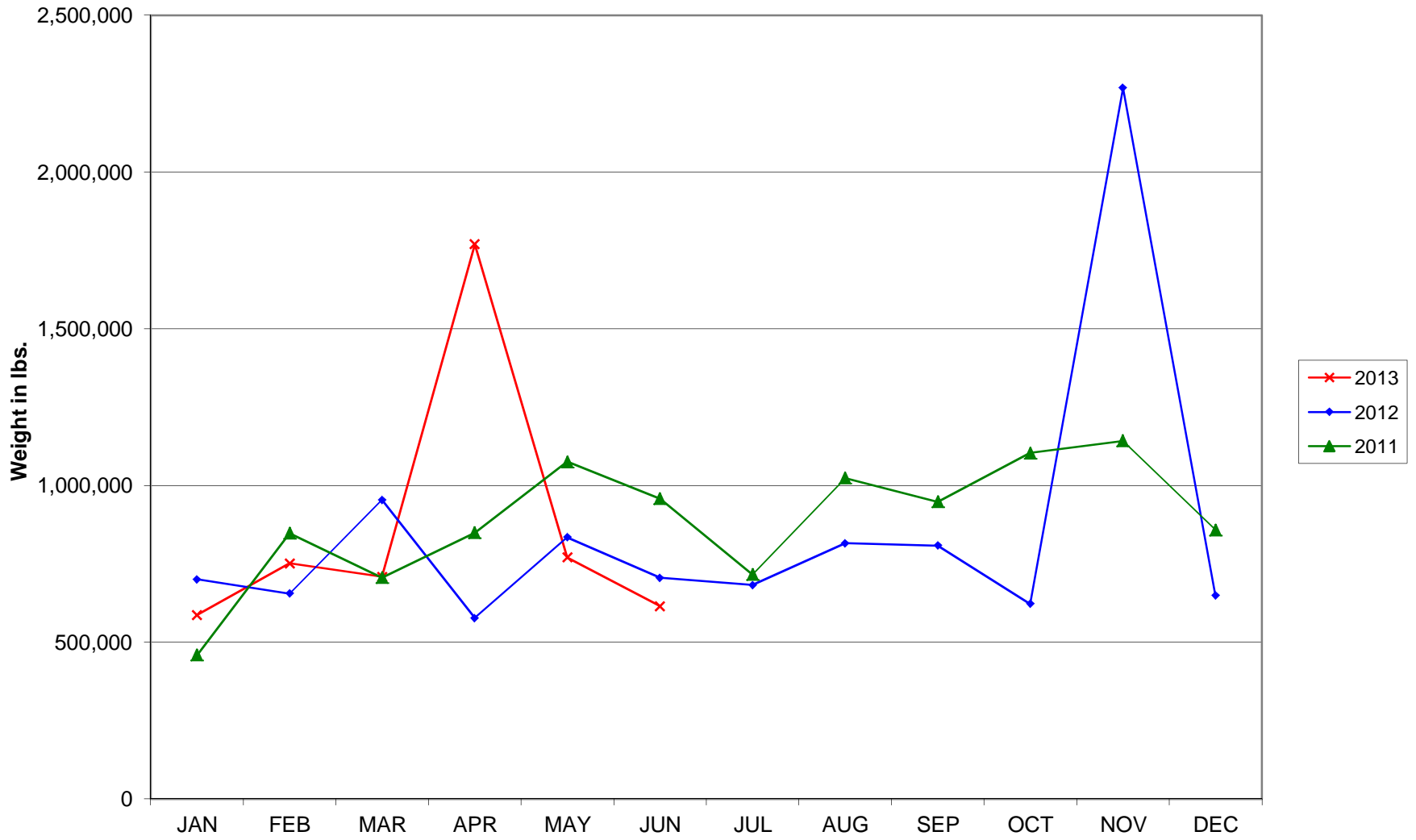
Average Daily Passengers



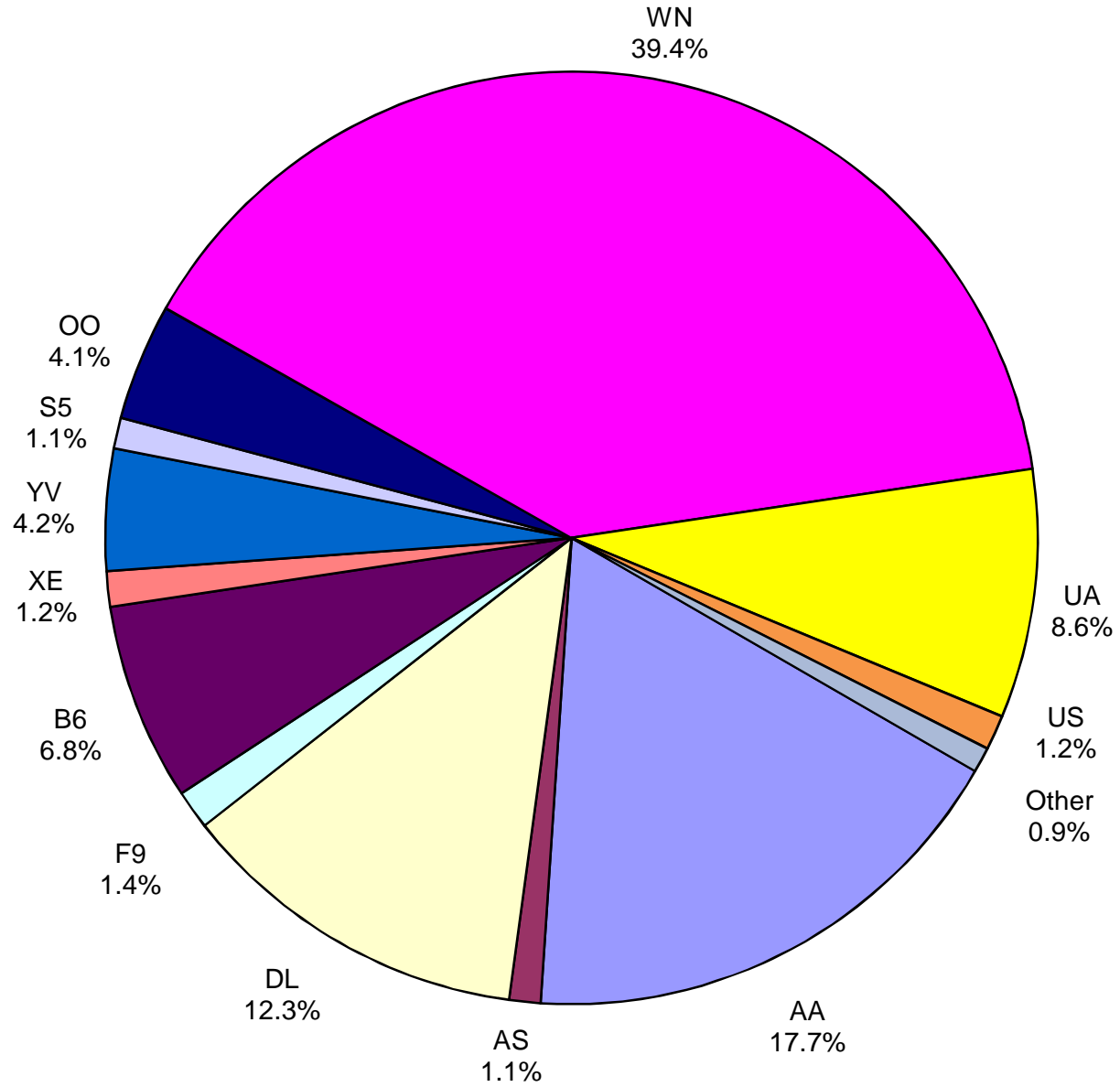
Monthly % Change in Average Daily Passengers



History of International Air Cargo



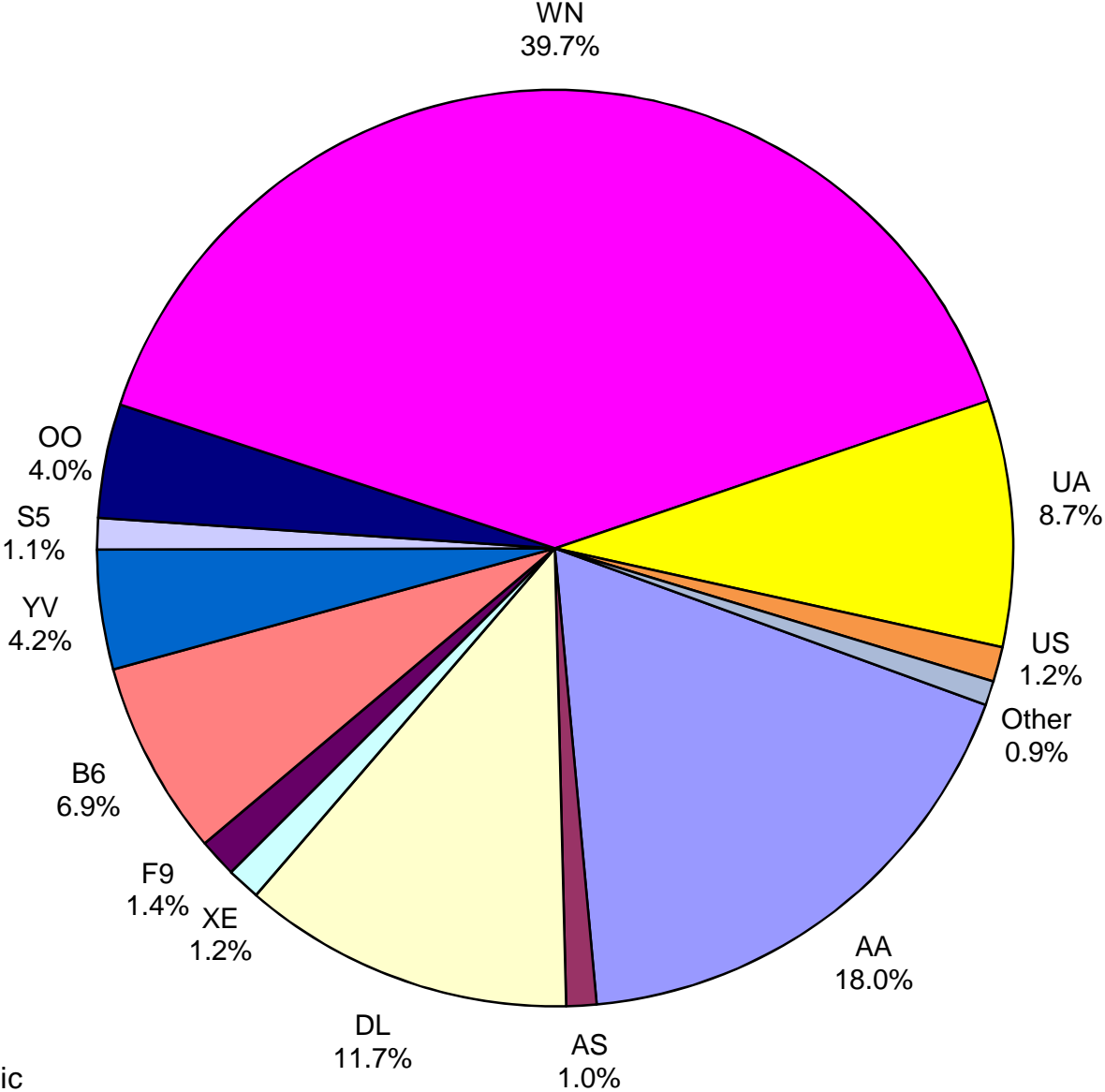
**Total Passengers
June 2013**



Other = Allegiant Air, Republic Airlines,
Sun Country Airlines, Virgin America

Note: United Airlines
percentage includes sub-
contractors.

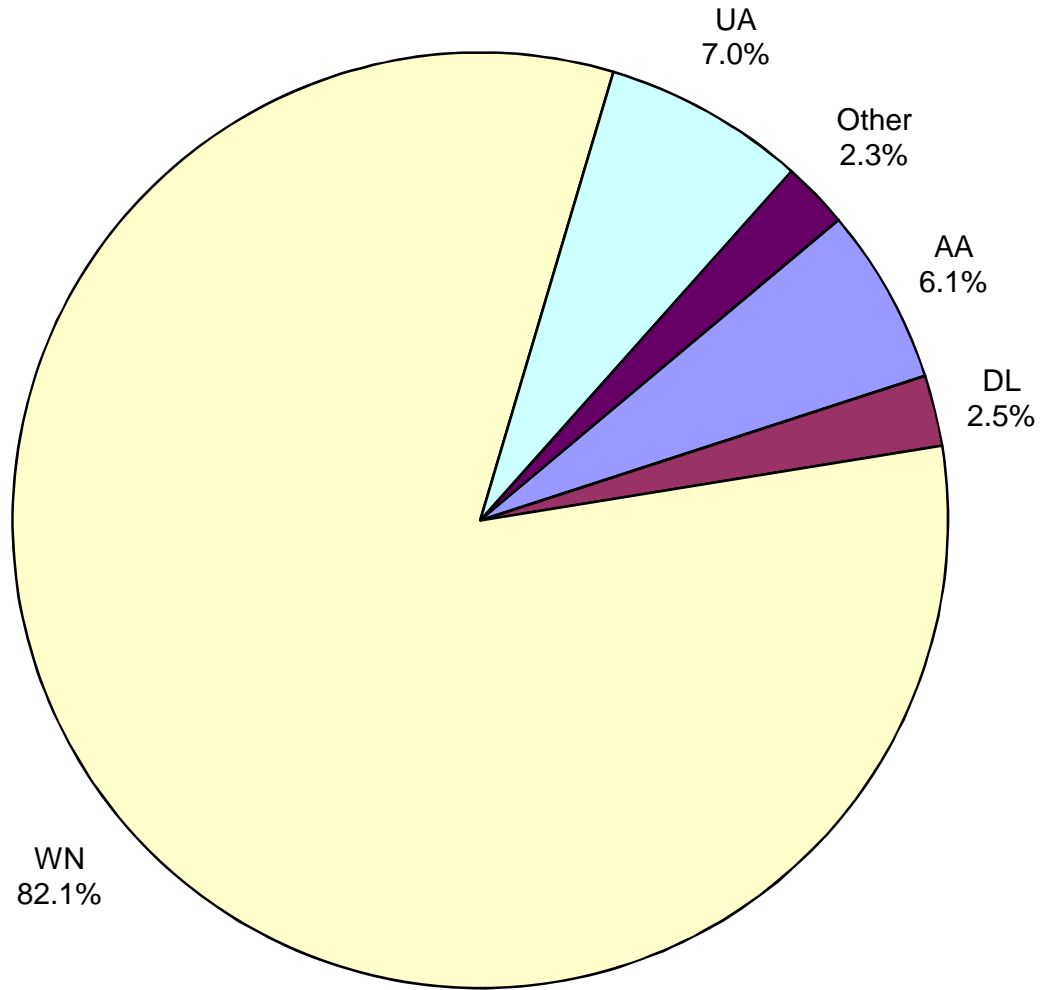
**All Passenger Carriers
Enplaned Revenue Passengers
June 2013**



Other = Allegiant Air, Republic Airlines, Sun Country, Virgin America

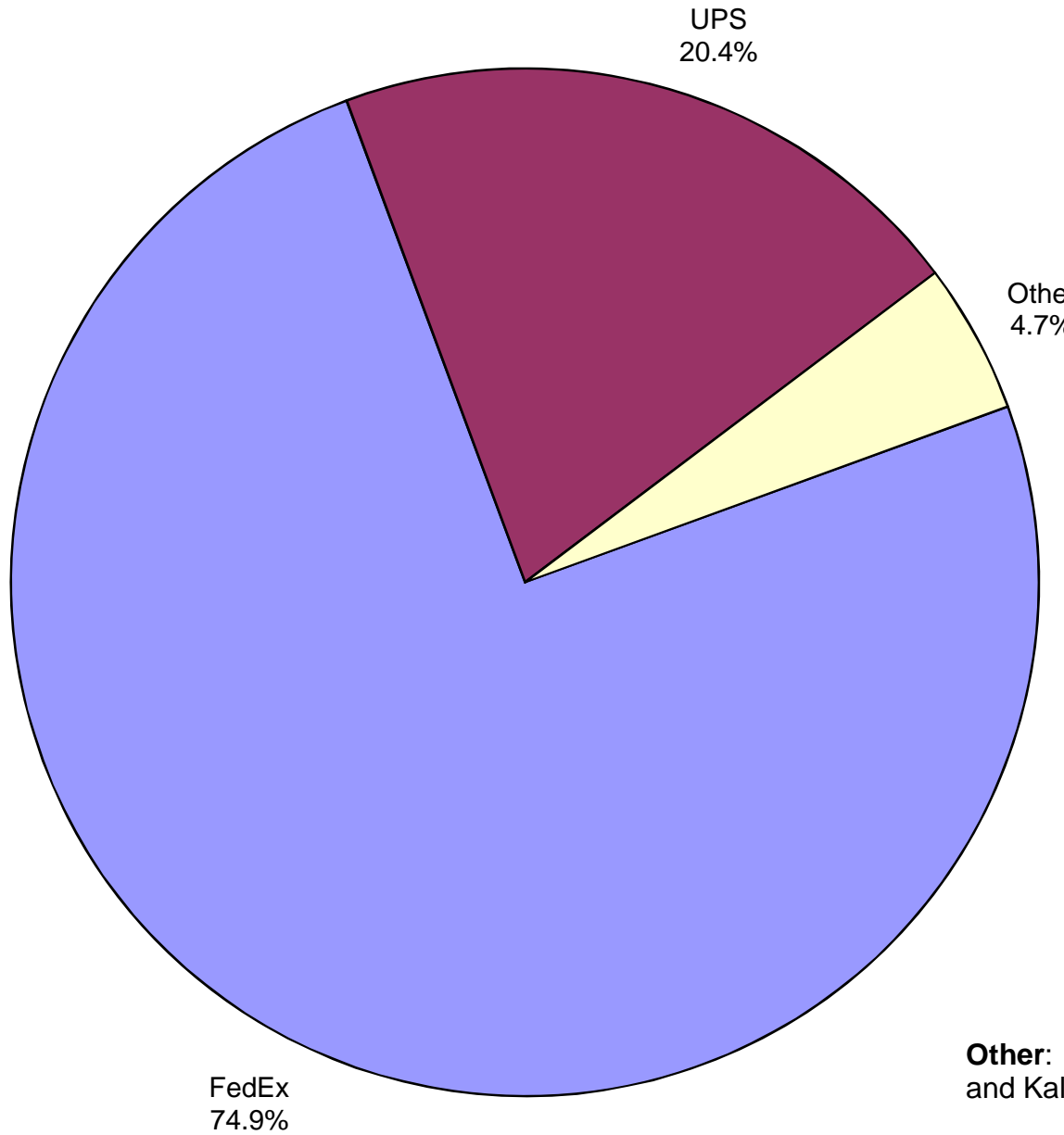
Note: United Airlines percentage includes sub-contractors.

**AUS Belly Freight Market Shares
June 2013**



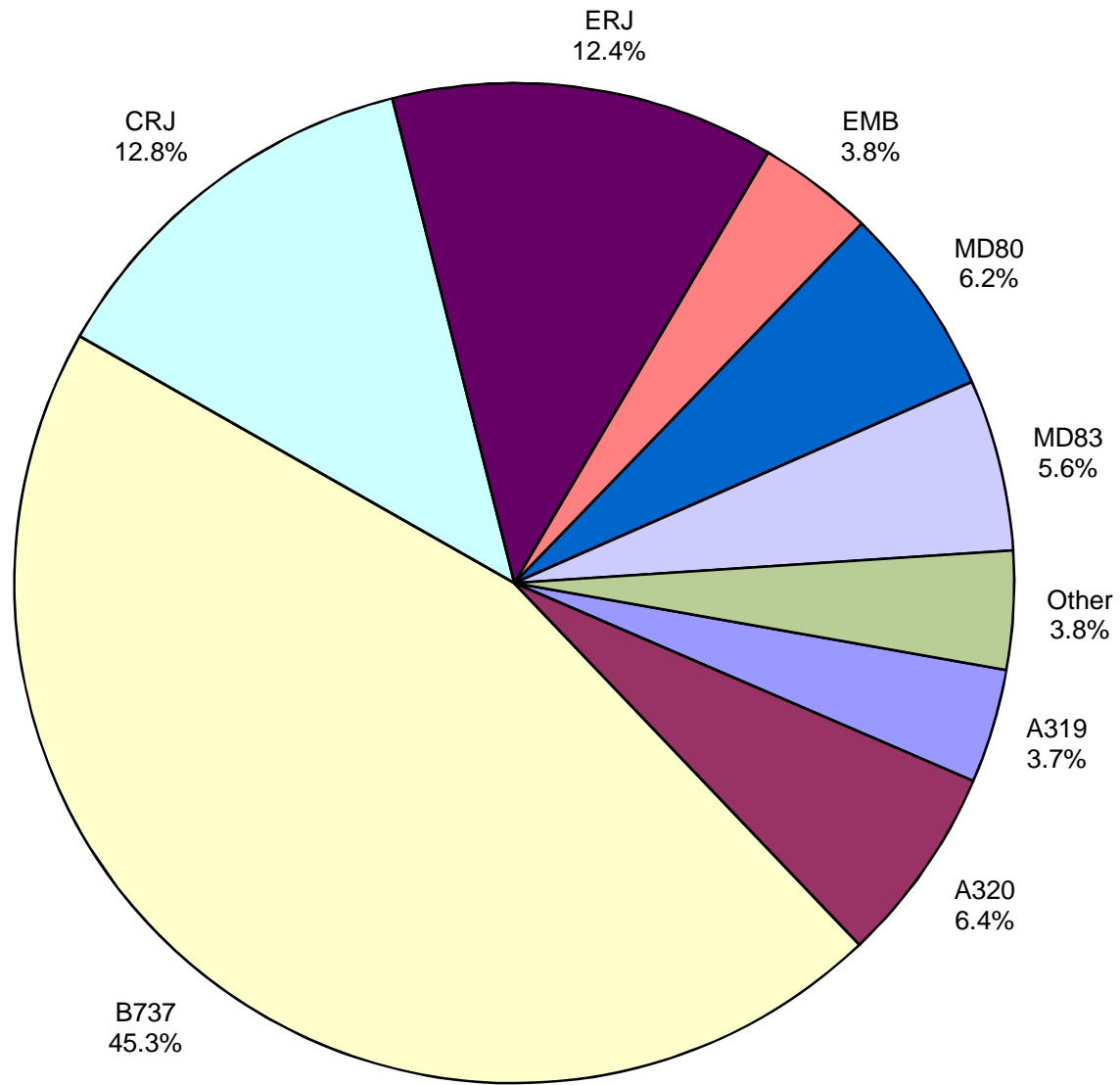
Other = Alaska Airlines, Frontier Airlines,
JetBlue Airways Corp., Mesa Airlines Inc (DIP)
and US Airways

**Air Cargo Market Shares
June 2013**



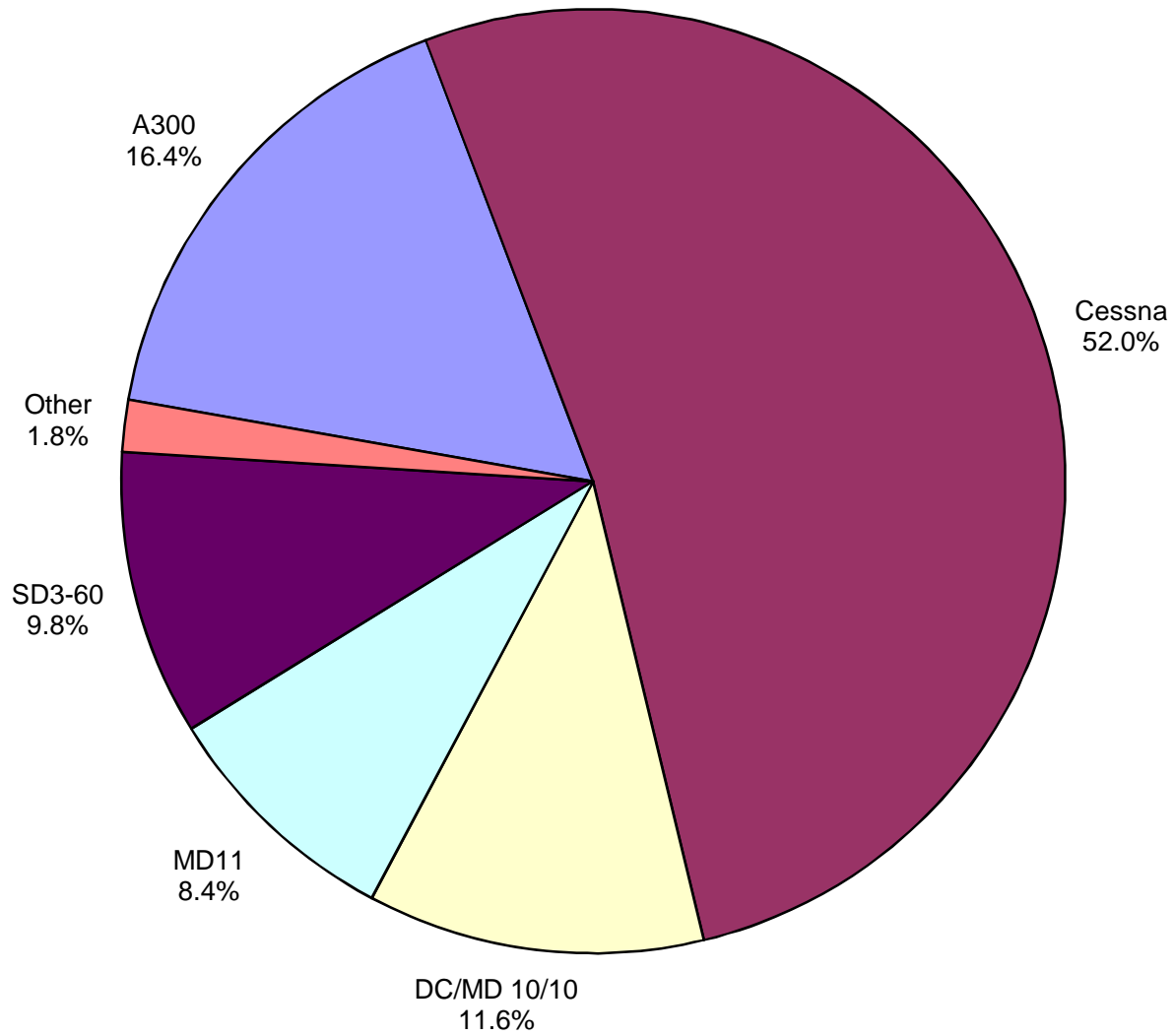
Other: Air Cargo Carriers, Baron Aviation and Kalitta Air

**AUS Scheduled Passenger Aircraft Fleet Mix
June 2013**



Other: B757, B787, MD88
and MD90

**AUS Scheduled Cargo Aircraft Fleet Mix
June 2013**



Other: DA-20 and DC/MD-10/30

Austin-Bergstrom International Airport

PAX Detail Report - June, 2013

Period Company	06/2013	06/2012	YTD Difference Change		YTD 2013	YTD 2012	2013 Difference Change		2012 Share	Share Share	Diff
Alaska Airlines, Inc.	9,940	9,466	474	5.0	57,045	57,273	-228	-0.4	1.2	1.2	-0.1
Allegiant Air	286	82	204	248.8	1,079	1,368	-289	-21.1	0.0	0.0	0.0
American Airlines, Inc. - Post-Petition (DIP)	161,577	171,837	-10,260	-6.0	920,105	934,509	-14,404	-1.5	18.9	20.4	-1.4
Ameristarjet Charter Inc.	0	0	0	0.0	79	2	77	3,850.0	0.0	0.0	0.0
Continental Airlines	0	60,258	-60,258	-100.0	103,392	377,208	-273,816	-72.6	2.1	8.2	-6.1
Delta Air Lines	111,904	104,665	7,239	6.9	584,257	554,193	30,064	5.4	12.0	12.1	0.0
Express Jet Airlines, Inc.	11,196	4,260	6,936	162.8	26,318	11,510	14,808	128.7	0.5	0.3	0.3
Frontier Airlines, Inc.	12,380	13,888	-1,508	-10.9	68,600	93,340	-24,740	-26.5	1.4	2.0	-0.6
GoJet Airlines d/b/a United Express	13,700	11,110	2,590	23.3	94,756	68,565	26,191	38.2	2.0	1.5	0.5
JetBlue Airways Corporation	62,464	53,601	8,863	16.5	322,627	287,711	34,916	12.1	6.6	6.3	0.4
Mesa Airlines Inc - DIP	38,480	34,528	3,952	11.4	186,873	189,345	-2,472	-1.3	3.8	4.1	-0.3
Miami Air International Inc.	0	0	0	0.0	342	0	342	0.0	0.0	0.0	0.0
Republic Airlines, Inc.	98	0	98	0.0	758	0	758	0.0	0.0	0.0	0.0
Shuttle America Corporation	9,715	3,637	6,078	167.1	32,630	23,566	9,064	38.5	0.7	0.5	0.2
SkyWest Airlines, Inc	37,012	41,504	-4,492	-10.8	240,919	196,529	44,390	22.6	5.0	4.3	0.7
Southwest Airlines	359,300	324,930	34,370	10.6	1,896,957	1,733,296	163,661	9.4	39.1	37.8	1.3
Sun Country Airlines/ MN Airlines, LLC	173	160	13	8.1	546	160	386	241.3	0.0	0.0	0.0
United Airlines, Inc.	65,038	11,068	53,970	487.6	249,476	62,080	187,396	301.9	5.1	1.4	3.8
US Airways Group, Inc.	11,003	0	11,003	0.0	57,873	0	57,873	0.0	1.2	0.0	1.2
US Marshall Service / JPATS	0	0	0	0.0	0	1	-1	-100.0	0.0	0.0	0.0
Virgin America Inc.	7,409	0	7,409	0.0	9,928	0	9,928	0.0	0.2	0.0	0.2
Vision Airlines, Inc.	0	0	0	0.0	751	746	5	0.7	0.0	0.0	0.0
World Atlantic Airlines	0	0	0	0.0	164	0	164	0.0	0.0	0.0	0.0
Report Totals	911,675	844,994	66,681	7.9%	4,855,475	4,591,402	264,073	5.8%			

Statistics Included in Report:

Domestic Passengers: Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue

International Passengers: Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue, South Terminal-Intl Enplaned Revenue, South Terminal-Intl Deplaned Revenue, South Terminal-Intl Enplaned Non-Revenue, South Terminal-Intl Deplaned Non-Revenue.

Austin-Bergstrom International Airport

Summary Landing Report

Landing Type: Total

Month	2013		2012		2011		% Change 2013 - 2012		% Change 2012 - 2011	
	Count	Weight	Count	Weight	Count	Weight	Count	Weight	Count	Weight
January	4,176	469,844,487	4,033	441,029,354	4,214	463,934,037	3.55%	6.53%	-4.30%	-4.94%
February	3,824	428,117,442	3,892	432,535,353	3,776	417,430,253	-1.75%	-1.02%	3.07%	3.62%
March	4,660	536,989,561	4,372	496,635,886	4,539	498,238,970	6.59%	8.13%	-3.68%	-0.32%
April	4,425	504,739,959	4,260	479,535,174	4,274	479,035,366	3.87%	5.26%	-0.33%	0.10%
May	4,687	545,881,910	4,385	509,470,460	4,564	500,806,412	6.89%	7.15%	-3.92%	1.73%
June	4,680	534,286,437	4,425	503,932,220	4,378	490,983,485	5.76%	6.02%	1.07%	2.64%
July			4,586	524,142,423	4,499	504,634,624			1.93%	3.87%
August			4,532	519,056,485	4,415	499,285,697			2.65%	3.96%
September			4,181	484,324,879	4,226	477,495,780			-1.06%	1.43%
October			4,424	512,451,397	4,309	490,427,499			2.67%	4.49%
November			4,283	504,246,217	4,078	460,449,178			5.03%	9.51%
December			4,391	498,622,124	4,234	473,997,984			3.71%	5.19%
Totals for Selected Period	26,452	3,019,859,796	25,367	2,863,138,447	25,745	2,850,428,523	4.28%	5.47%	-1.47%	0.45%
Yearly Totals	26,452	3,019,859,796	51,764	5,905,981,972	51,506	5,756,719,285			0.50%	2.59%