

Austin-Bergstrom International Airport

Aviation Activity Report

Calendar Year 2014 vs 2013

	04/2014	04/2013	Percent Change	01/2014 - 04/2014	01/2013 - 04/2013	Percent Change
<u>Passenger Activity</u>						
Domestic Enplaned Revenue	421,036	409,339	2.86	1,560,182	1,480,339	5.39
Domestic Deplaned Revenue	413,279	395,414	4.52	1,563,535	1,489,972	4.94
International Enplaned Revenue	5,489	1,322	315.20	14,693	4,970	195.63
International Deplaned Revenue	5,333	1,540	246.30	15,159	5,779	162.31
Domestic Enplaned Non-Revenue	9,424	9,480	-0.59	38,221	38,460	-0.62
Domestic Deplaned Non-Revenue	8,894	8,636	2.99	35,745	34,555	3.44
International Enplaned Non-Revenue	92	2	4,500.00	245	23	965.22
International Deplaned Non-Revenue	82	23	256.52	254	43	490.70
South Terminal-Intl Enplaned Revenue	0	0	0.00	0	0	0.00
South Terminal-Intl Deplaned Revenue	0	0	0.00	0	0	0.00
South Terminal-Intl Enplaned Non-Revenue	0	0	0.00	0	0	0.00
South Terminal-Intl Deplaned Non-Revenue	0	0	0.00	0	0	0.00
Passenger Totals	863,629	825,756	4.59	3,228,034	3,054,141	5.69

CURRENT PASSENGER RECORD = 942,825 RECORD SET = MARCH 2014

Aircraft Operations

Air Carrier	8,571	8,306	3.19	32,549	32,342	0.64
Commuter & Air Taxi	1,385	1,535	-9.77	5,910	5,502	7.42
Military	723	515	40.39	2,450	2,053	19.34
General Aviation						
Itinerant	4,465	4,433	0.72	16,218	17,045	-4.85
Local	116	165	-29.70	182	836	-78.23
Total G.A.	4,581	4,598	-0.37	16,400	17,881	-8.28
Total Operations	15,260	14,954	2.05	57,309	57,778	-0.81

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Calendar Year 2014 vs 2013

	04/2014	04/2013	Percent Change	01/2014 - 04/2014	01/2013 - 04/2013	Percent Change
<u>Cargo Activity</u>						
Mail						
Domestic Enplaned Mail	146,523	132,307	10.74	538,423	421,642	27.70
Domestic Deplaned Mail	155,904	195,608	-20.30	659,503	718,932	-8.27
International Enplaned Mail	0	0	0.00	0	0	0.00
International Deplaned Mail	0	0	0.00	0	0	0.00
South Terminal-Intl Enplaned Mail	0	0	0.00	0	0	0.00
South Terminal-Intl Deplaned Mail	0	0	0.00	0	0	0.00
Mail Totals	302,427	327,915	-7.77	1,197,926	1,140,574	5.03
Cargo						
Domestic Enplaned Cargo	4,676,683	5,014,015	-6.73	18,594,160	20,528,672	-9.42
Domestic Deplaned Cargo	6,093,507	6,064,720	0.47	23,356,488	23,586,034	-0.97
International Enplaned Cargo	1,118,761	849,841	31.64	2,126,870	1,981,971	7.31
International Deplaned Cargo	590,339	919,290	-35.78	1,501,533	1,832,962	-18.08
South Terminal-Intl Enplaned Cargo	0	0	0.00	0	0	0.00
South Terminal-Intl Deplaned Cargo	0	0	0.00	0	0	0.00
Cargo Totals	12,479,290	12,847,866	-2.87	45,579,051	47,929,639	-4.90
Belly Freight						
Domestic Enplaned Belly Freight	220,289	272,192	-19.07	868,506	1,288,726	-32.61
Domestic Deplaned Belly Freight	408,120	403,063	1.25	1,643,307	1,607,336	2.24
International Enplaned Belly Freight	603,073	0	0.00	1,321,986	0	0.00
International Deplaned Belly Freight	433,572	0	0.00	1,148,484	0	0.00
South Terminal-Intl Enplaned Belly Frt	0	0	0.00	0	0	0.00
South Terminal-Intl Deplaned Belly Frt	0	0	0.00	0	0	0.00
Belly Freight Totals	1,665,054	675,255	146.58	4,982,283	2,896,062	72.04
Cargo Totals (Mail, Cargo, Belly Freight)	14,446,771	13,851,036	4.30	51,759,260	51,966,275	-0.40

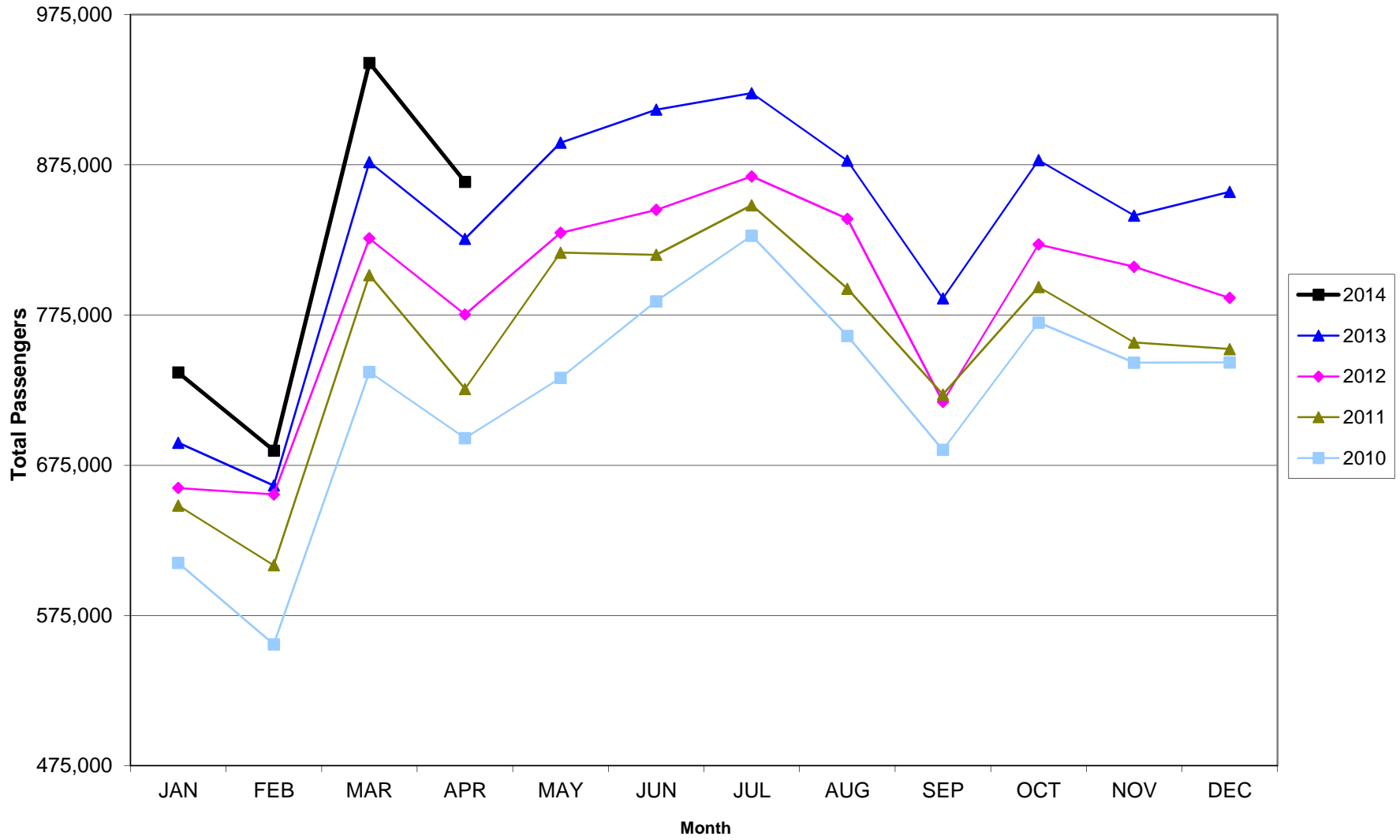
CURRENT CARGO RECORD = 40,215,518

RECORD SET = MARCH 2001

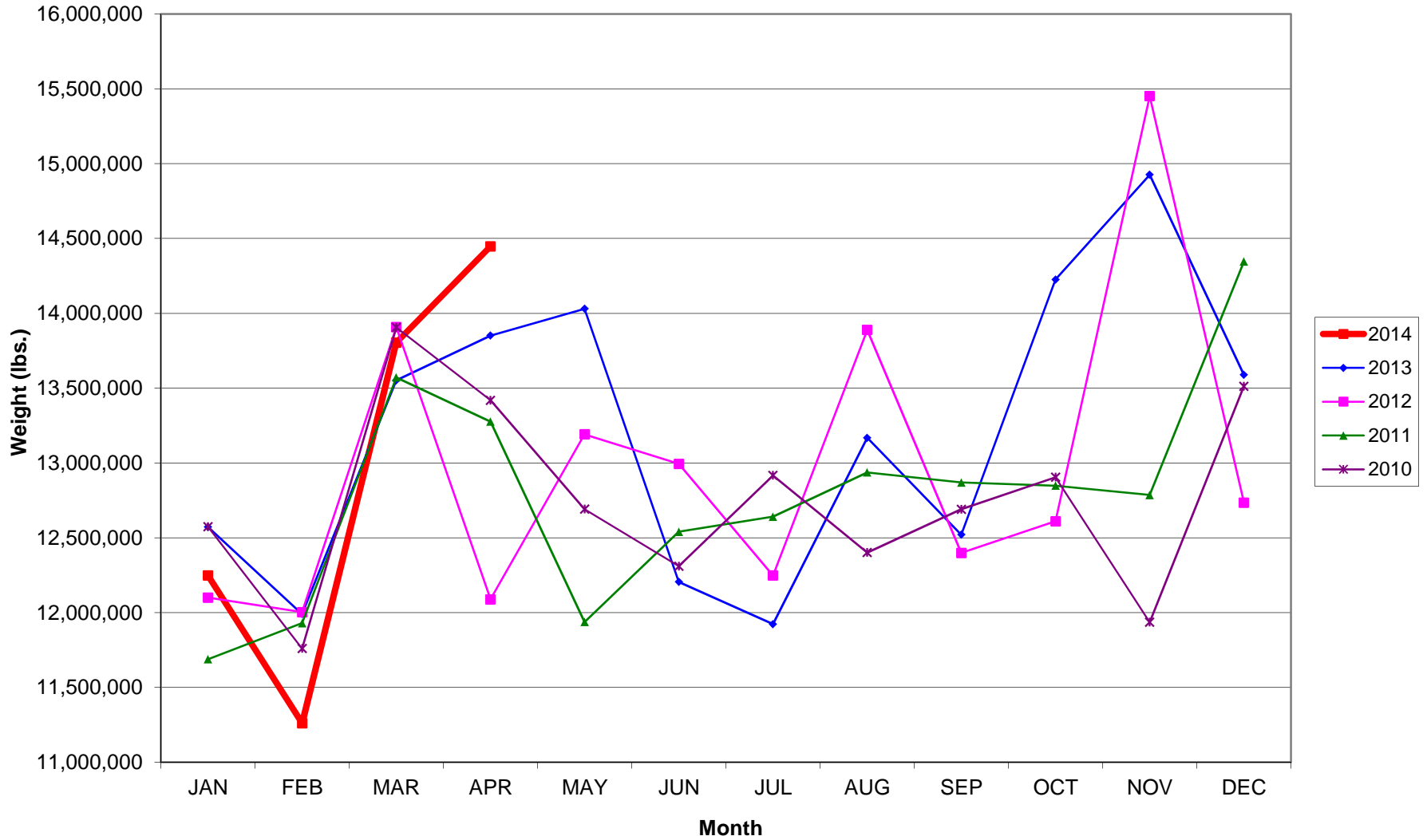
AUS – Airline Codes
April 2014

<u>Code</u>	<u>Carrier</u>
AS	Alaska Airlines, Inc.
G4	Allegiant Air, LLC
AA	American Airlines, Inc.
BA	British Airways Plc
DL	Delta Airlines
F9	Frontier Airlines
B6	JetBlue Airways Corp.
RW	Republic Airlines, Inc.
WN	Southwest Airlines
VW	Transportes Aeromar S.A. de C.V.
UA	United Airlines, Inc.
US	US Airways Group, Inc.
VX	Virgin America Inc.
V2	Vision Airlines, Inc.

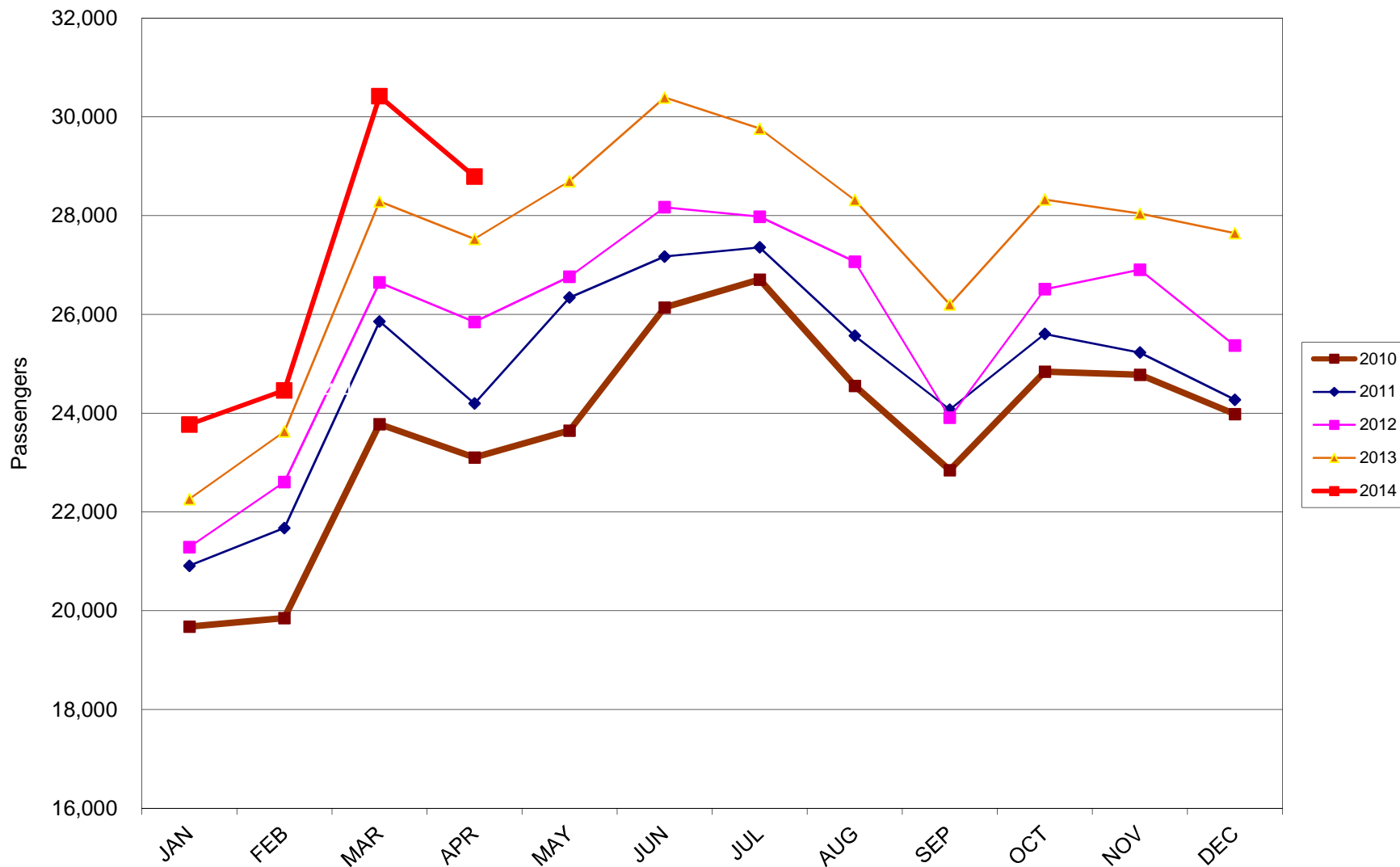
AUSTIN PASSENGER TRAFFIC 5 Year Trend



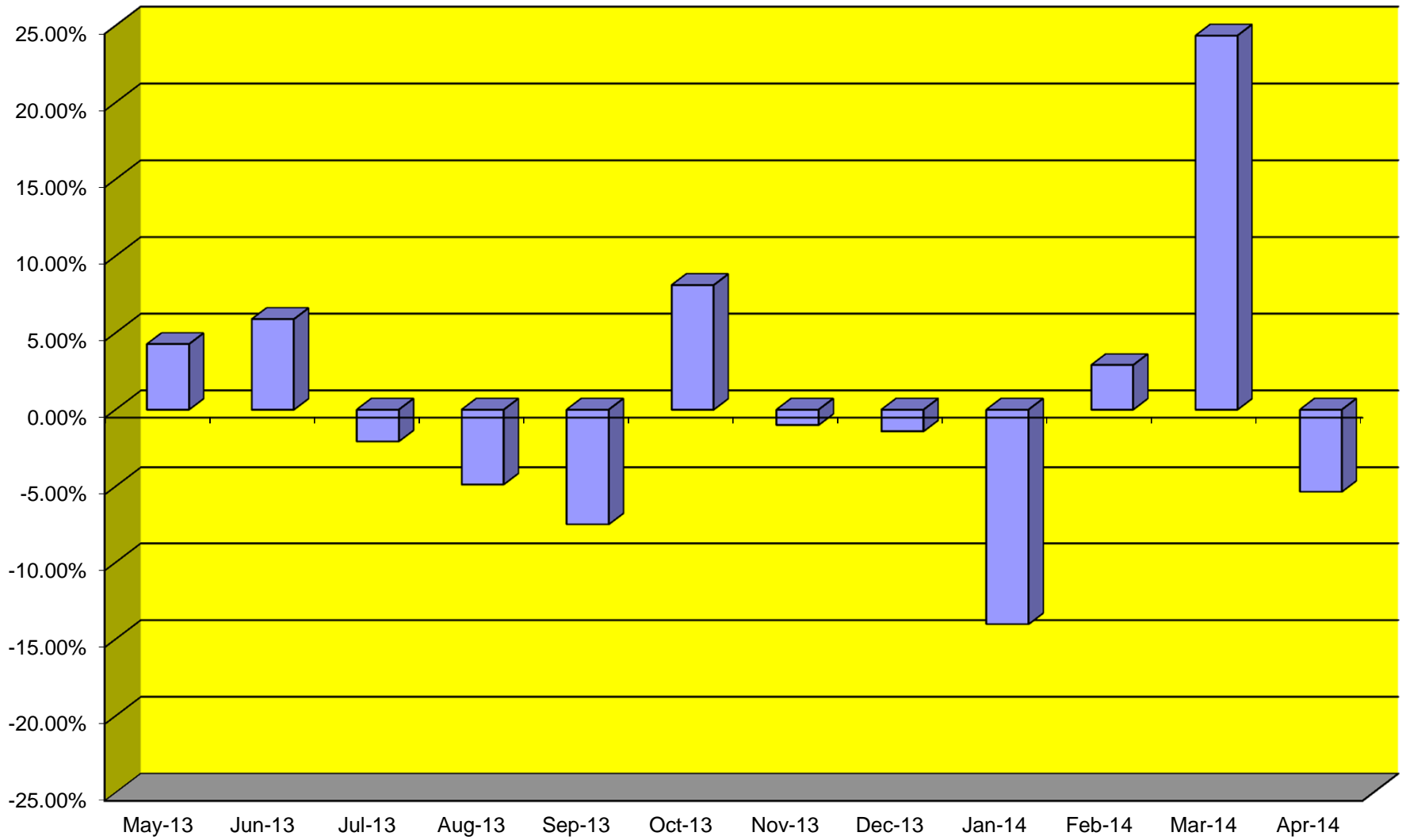
TOTAL CARGO POUNDAGE - AUSTIN, TEXAS



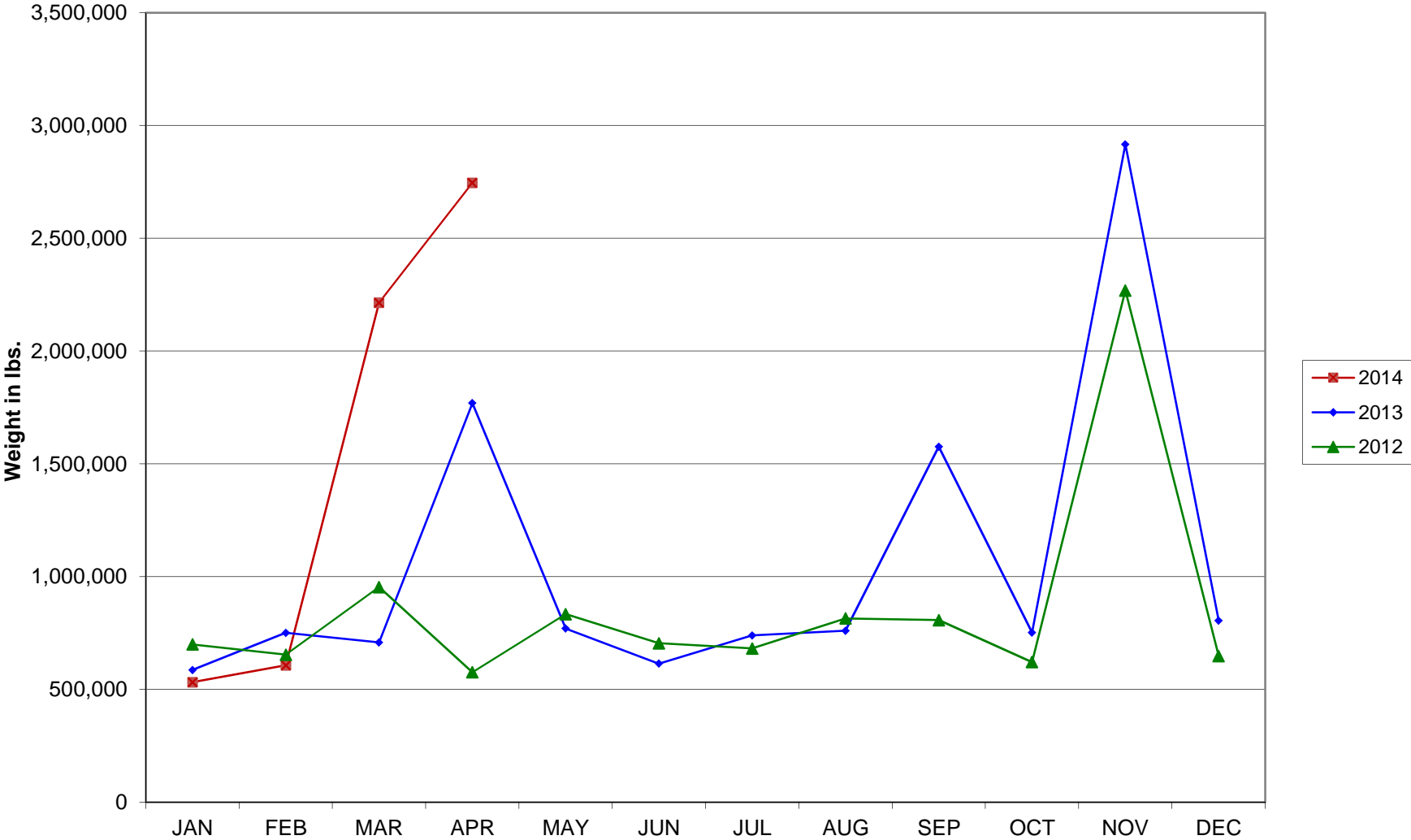
Average Daily Passengers



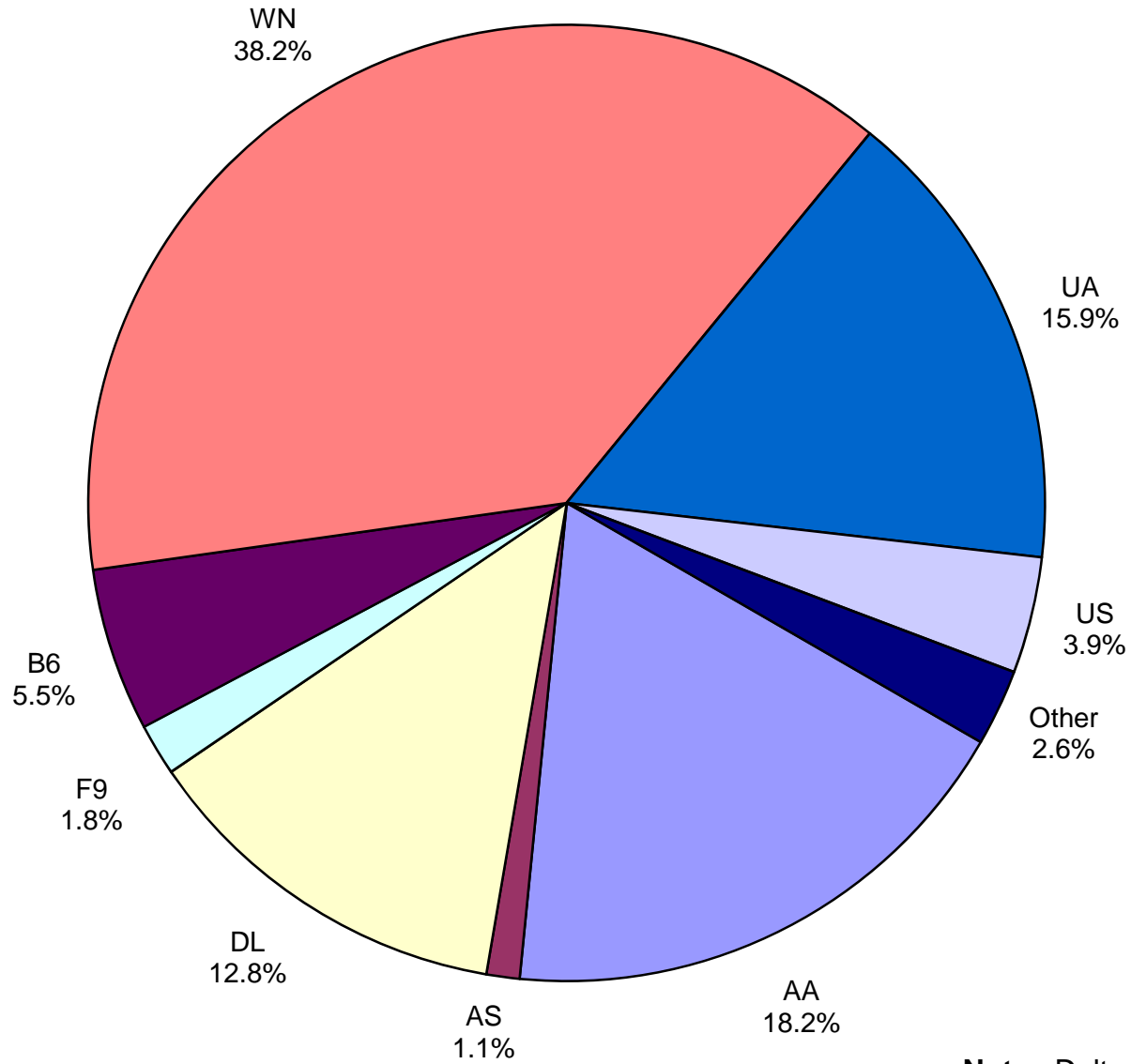
Monthly % Change in Average Daily Passengers



History of International Air Cargo



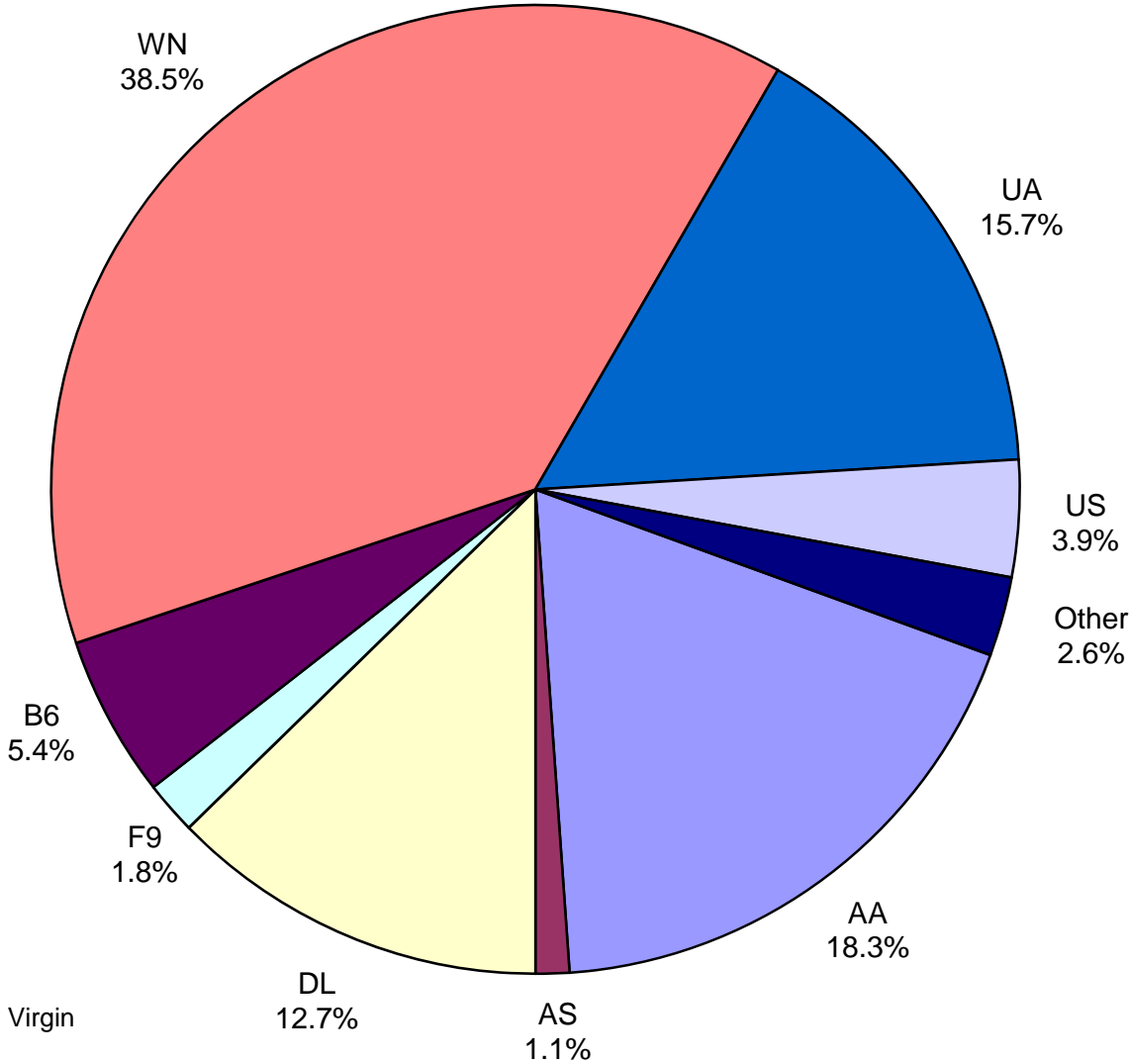
**Total Passengers
April 2014**



Other: Allegiant Air, British Airways, Republic Airlines, Transportes Aeromar, Virgin America and Vision Airlines

Note: Delta, United Airlines and US Airways percentages includes Affiliates.

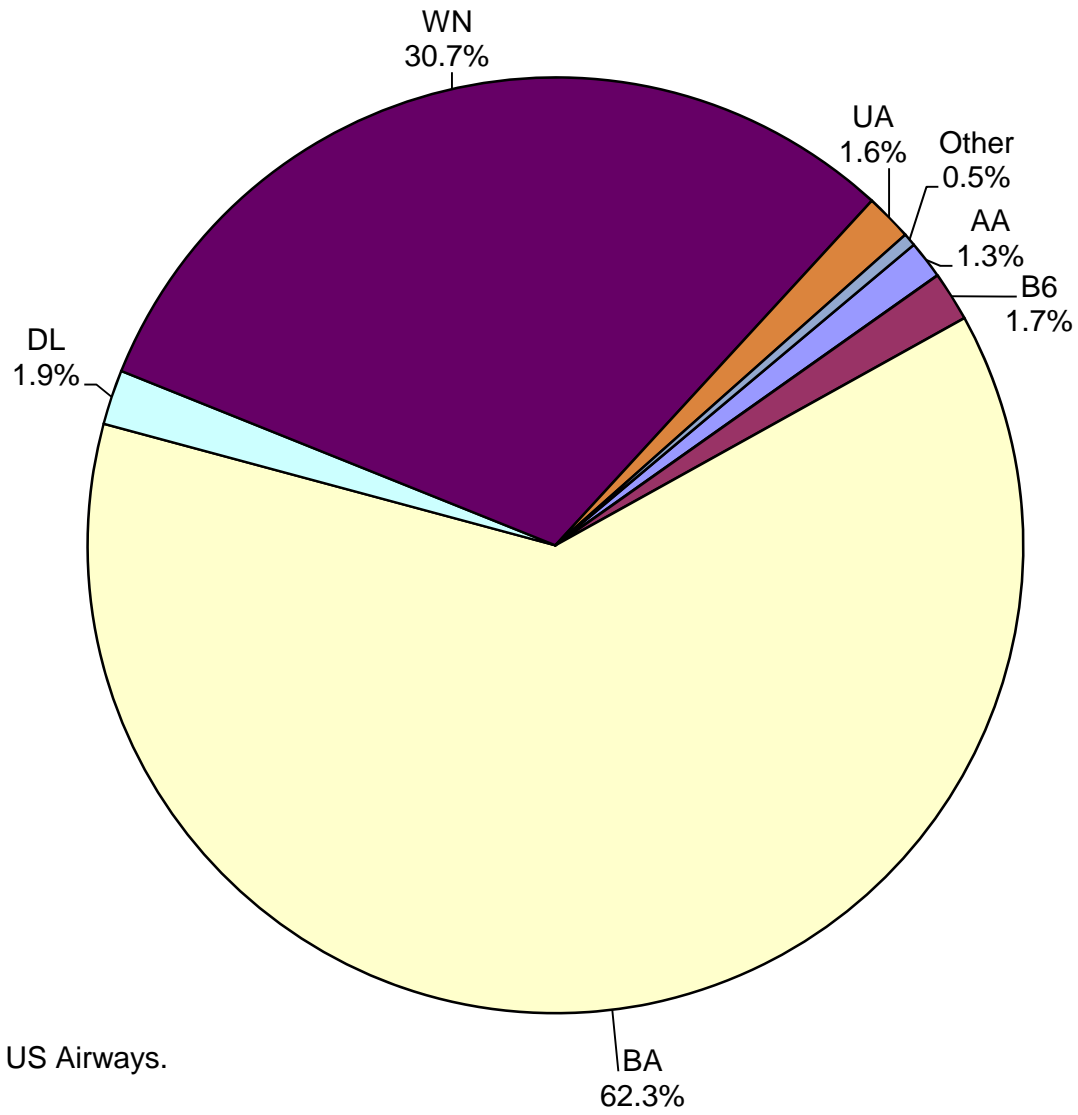
**All Passenger Carriers
Enplaned Revenue Passengers
April 2014**



Other: Allegiant Air, British Airways, Republic Airlines, Transportes Aeromar, Virgin America and Vision Airlines

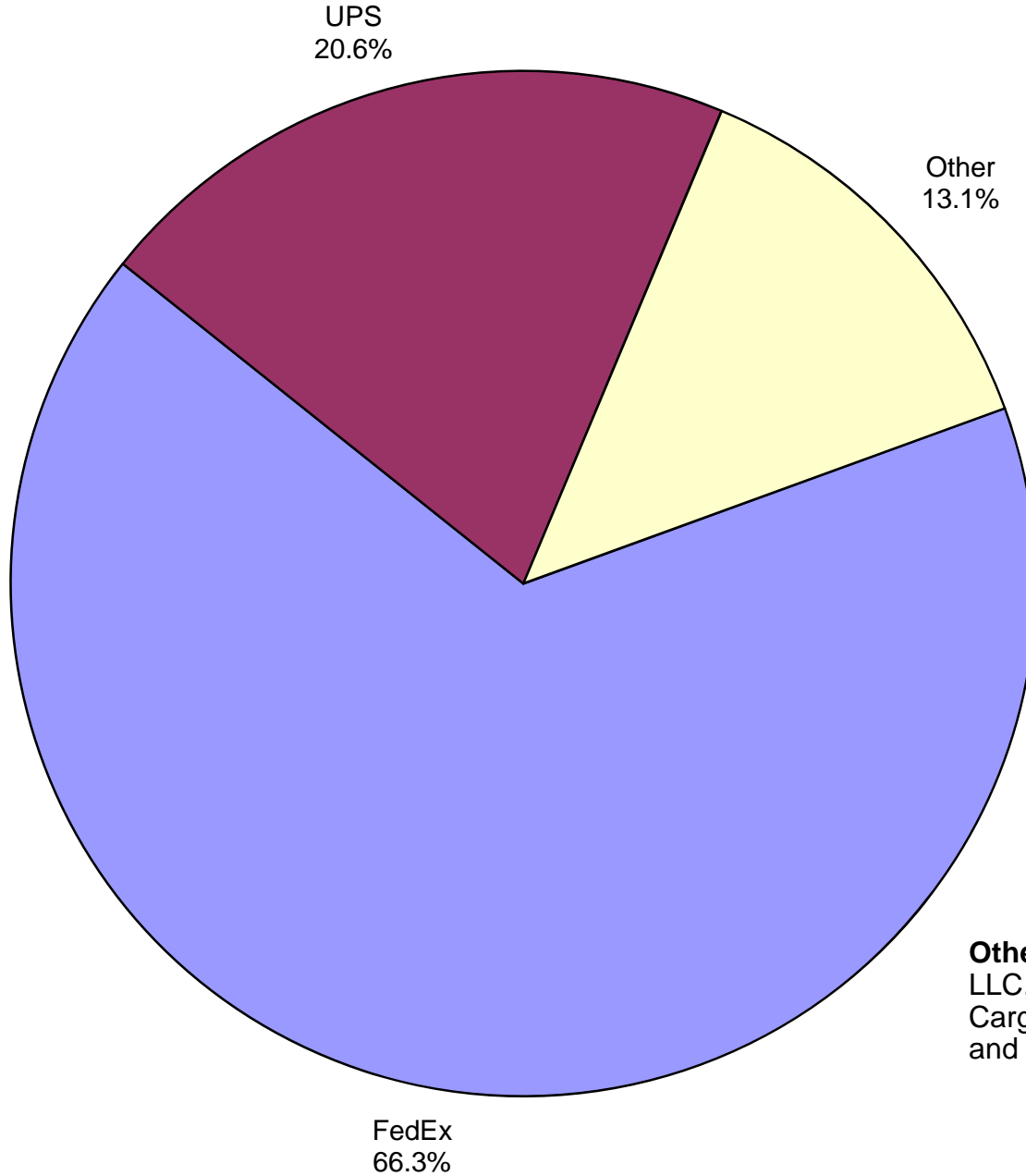
Note: Delta, United Airlines and US Airways percentages includes Affiliates.

**AUS Belly Freight Market Shares
April 2014**



Other = Alaska Airlines and US Airways.

**Air Cargo Market Shares
April 2014**



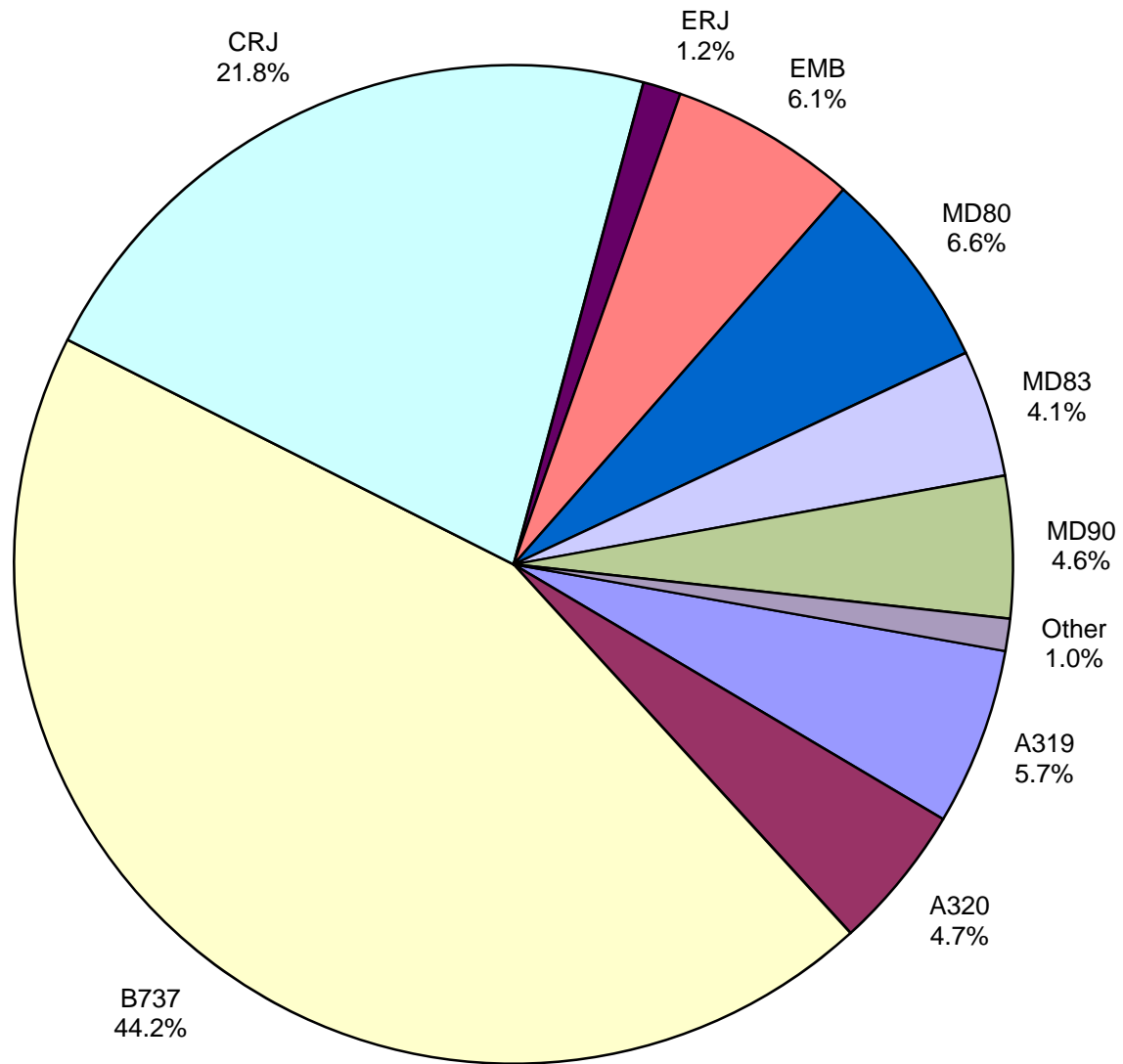
Other
13.1%

UPS
20.6%

FedEx
66.3%

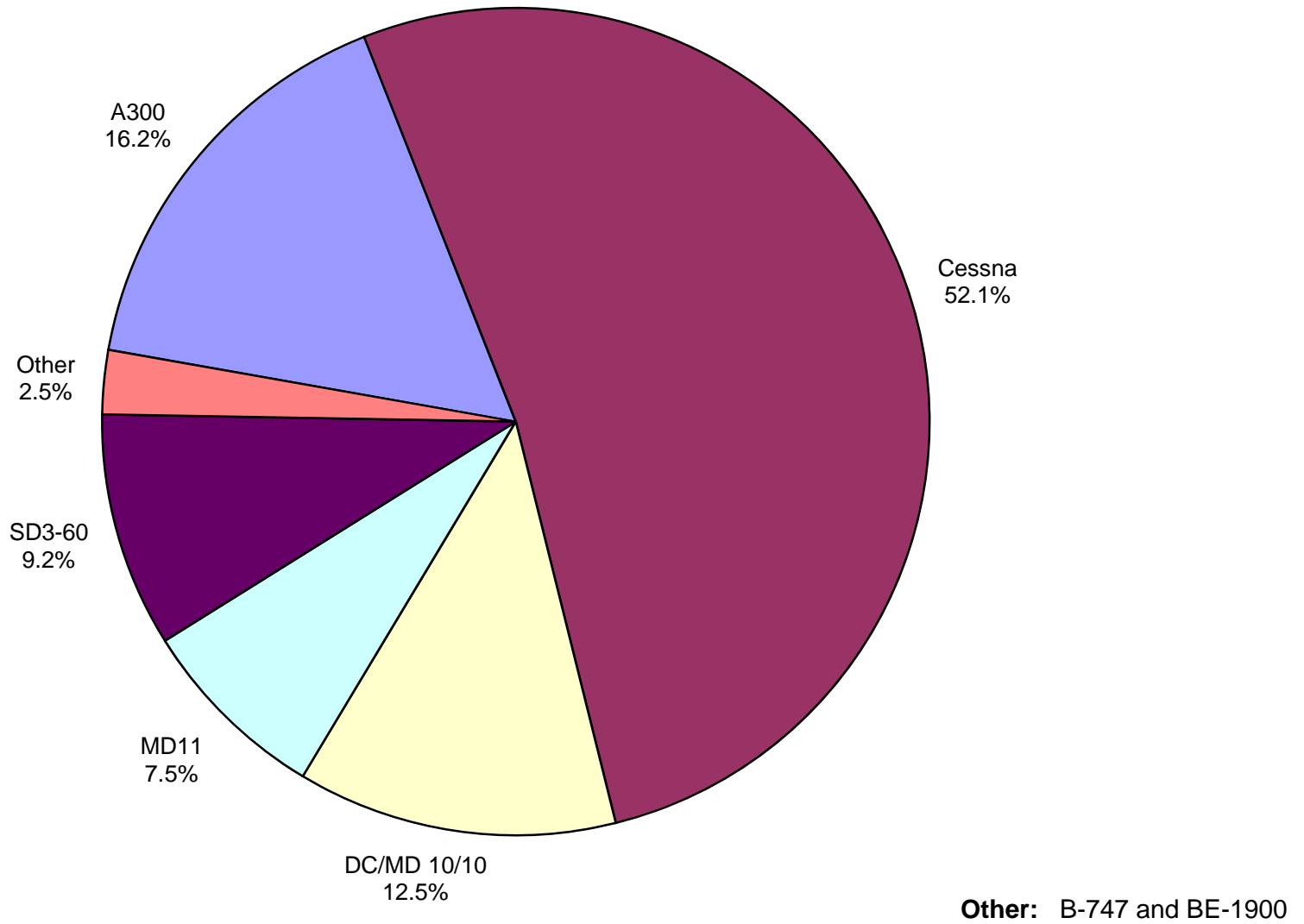
Other: Air Cargo Carriers, Ameriflight, LLC, Atlas Air, Inc., Baron Aviation, Cargolux Airlines, Int'l, Martinaire Partners and Sky Lease Air Cargo

**AUS Scheduled Passenger Aircraft Fleet Mix
April 2014**



Other: B-757, B-767 and MD-88

**AUS Scheduled Cargo Aircraft Fleet Mix
April 2014**



Austin-Bergstrom International Airport

PAX Detail Report - April, 2014

Period Company	04/2014	04/2013	YTD		YTD 2014	YTD 2013	2014		2013 Share	Share Share	Diff
			Difference	Change			Difference	Change			
Alaska Airlines, Inc.	9,696	9,722	-26	-0.3	37,570	37,068	502	1.4	1.2	1.2	0.0
Allegiant Air Charter	0	272	-272	-100.0	0	793	-793	-100.0	0.0	0.0	0.0
Allegiant Air, LLC	6,269	0	6,269	0.0	23,629	0	23,629	0.0	0.7	0.0	0.7
American Airlines, Inc. - Post-Petition (DIP)	157,461	153,150	4,311	2.8	590,441	594,441	-4,000	-0.7	18.3	19.5	-1.2
Ameristarjet Charter Inc.	0	0	0	0.0	7	71	-64	-90.1	0.0	0.0	0.0
British Airways Plc	7,102	0	7,102	0.0	14,272	0	14,272	0.0	0.4	0.0	0.4
Continental Airlines	0	0	0	0.0	0	103,392	-103,392	-100.0	0.0	3.4	-3.4
Delta Air Lines	110,606	102,496	8,110	7.9	386,151	364,896	21,255	5.8	12.0	11.9	0.0
Express Jet Airlines, Inc.	0	7,364	-7,364	-100.0	0	13,208	-13,208	-100.0	0.0	0.4	-0.4
Frontier Airlines, Inc.	15,073	10,441	4,632	44.4	54,902	43,322	11,580	26.7	1.7	1.4	0.3
GoJet Airlines d/b/a United Express	0	15,419	-15,419	-100.0	0	68,191	-68,191	-100.0	0.0	2.2	-2.2
JetBlue Airways Corporation	47,665	59,780	-12,115	-20.3	202,443	202,036	407	0.2	6.3	6.6	-0.3
Mesa Airlines Inc - DIP	0	31,906	-31,906	-100.0	0	114,494	-114,494	-100.0	0.0	3.7	-3.7
Miami Air International Inc.	0	0	0	0.0	106	342	-236	-69.0	0.0	0.0	0.0
Republic Airlines, Inc.	160	575	-415	-72.2	520	575	-55	-9.6	0.0	0.0	0.0
Shuttle America Corporation	0	7,730	-7,730	-100.0	0	12,554	-12,554	-100.0	0.0	0.4	-0.4
SkyWest Airlines, Inc	0	36,264	-36,264	-100.0	0	157,107	-157,107	-100.0	0.0	5.1	-5.1
Southwest Airlines	329,681	327,357	2,324	0.7	1,219,499	1,183,692	35,807	3.0	37.8	38.8	-1.0
Sun Country Airlines/ MN Airlines, LLC	0	0	0	0.0	351	271	80	29.5	0.0	0.0	0.0
Transportes Aeromar S.A. de C.V.	1,074	0	1,074	0.0	3,695	0	3,695	0.0	0.1	0.0	0.1
United Airlines, Inc.	137,141	53,447	83,694	156.6	525,744	120,992	404,752	334.5	16.3	4.0	12.3
US Airways Group, Inc.	34,029	9,833	24,196	246.1	141,409	36,042	105,367	292.3	4.4	1.2	3.2
Virgin America Inc.	7,450	0	7,450	0.0	26,577	0	26,577	0.0	0.8	0.0	0.8
Vision Airlines, Inc.	222	0	222	0.0	718	490	228	46.5	0.0	0.0	0.0
World Atlantic Airlines	0	0	0	0.0	0	164	-164	-100.0	0.0	0.0	0.0
Report Totals	863,629	825,756	37,873	4.6%	3,228,034	3,054,141	173,893	5.7%			

Statistics Included in Report:

Domestic Passengers: Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue
 International Passengers: Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue

Austin-Bergstrom International Airport

Summary Landing Report

Landing Type: Total

Month	2014		2013		2012		% Change 2014 - 2013		% Change 2013 - 2012	
	Count	Weight	Count	Weight	Count	Weight	Count	Weight	Count	Weight
January	4,213	478,945,673	4,176	469,844,487	4,033	441,029,354	0.89%	1.94%	3.55%	6.53%
February	3,839	437,160,505	3,824	428,117,442	3,892	432,535,353	0.39%	2.11%	-1.75%	-1.02%
March	4,746	552,992,572	4,660	536,989,561	4,372	496,635,886	1.85%	2.98%	6.59%	8.13%
April	4,515	521,133,372	4,425	504,739,959	4,260	479,535,174	2.03%	3.25%	3.87%	5.26%
May			4,687	545,881,910	4,385	509,470,460			6.89%	7.15%
June			4,680	534,286,437	4,425	503,932,220			5.76%	6.02%
July			4,788	547,957,989	4,586	524,142,423			4.40%	4.54%
August			4,737	541,522,098	4,532	519,056,485			4.52%	4.33%
September			4,320	497,853,836	4,181	484,324,879			3.32%	2.79%
October			4,613	540,694,783	4,424	512,451,397			4.27%	5.51%
November			4,448	517,542,366	4,283	504,246,217			3.85%	2.64%
December			4,534	521,172,463	4,391	498,622,124			3.26%	4.52%
Totals for Selected Period	17,313	1,990,232,122	17,085	1,939,691,449	16,557	1,849,735,767	1.33%	2.61%	3.19%	4.86%
Yearly Totals	17,313	1,990,232,122	53,892	6,186,603,331	51,764	5,905,981,972			4.11%	4.75%