

Austin-Bergstrom International Airport

Aviation Activity Report

Calendar Year 2014 vs 2013

	08/2014	08/2013	Percent Change	01/2014 - 08/2014	01/2013 - 08/2013	Percent Change
<u>Passenger Activity</u>						
Domestic Enplaned Revenue	449,462	412,482	8.97	3,413,256	3,221,881	5.94
Domestic Deplaned Revenue	471,322	437,804	7.66	3,399,672	3,235,622	5.07
International Enplaned Revenue	6,859	2,623	161.49	51,893	17,769	192.04
International Deplaned Revenue	8,054	3,534	127.90	52,526	19,998	162.66
Domestic Enplaned Non-Revenue	12,631	11,198	12.80	86,481	85,650	0.97
Domestic Deplaned Non-Revenue	11,122	10,036	10.82	80,524	74,668	7.84
International Enplaned Non-Revenue	107	26	311.54	664	92	621.74
International Deplaned Non-Revenue	83	24	245.83	601	137	338.69
Passenger Totals	959,640*	877,727	9.33	7,085,617	6,655,817	6.46

PLEASE NOTE

ABIA received a revised report from an airline for a prior month's activity. The revised passenger totals have been added to the August 2014 passenger totals. Please see the breakdown below.

Domestic Enplaned Revenue – 10,311
Domestic Deplaned Revenue – 10,483
Domestic Enplaned Non-Revenue – 335
Domestic Deplaned Non-Revenue – 279

CURRENT PASSENGER RECORD = 1,006,417 RECORD SET = JULY 2014

Aircraft Operations

Air Carrier	9,071	8,936	1.51	69,335	68,000	1.96
Commuter & Air Taxi	1,353	1,360	-0.51	11,224	11,147	0.69
Military	774	573	35.08	5,105	4,301	18.69
General Aviation						
Itinerant	4,316	4,043	6.75	32,607	32,699	-0.28
Local	258	226	14.16	1,366	1,750	-21.94
Total G.A.	4,574	4,269	7.14	33,973	34,449	-1.38
Total Operations	15,772	15,138	4.19	119,637	117,897	1.48

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Aviation Activity Report

Calendar Year 2014 vs 2013

	08/2014	08/2013	Percent Change	01/2014 - 08/2014	01/2013 - 08/2013	Percent Change
<u>Cargo Activity</u>						
Mail						
Domestic Enplaned Mail	137,804	97,793	40.91	1,038,867	872,234	19.10
Domestic Deplaned Mail	154,372	158,101	-2.36	1,307,372	1,291,870	1.20
International Enplaned Mail	0	0	0.00	0	0	0.00
International Deplaned Mail	0	2,404	-100.00	0	2,404	-100.00
Mail Totals	292,176	258,298	13.12	2,346,239	2,166,508	8.30
Cargo						
Domestic Enplaned Cargo	4,963,989	5,403,459	-8.13	38,022,523	41,510,647	-8.40
Domestic Deplaned Cargo	5,013,136	6,074,324	-17.47	42,893,240	47,135,830	-9.00
International Enplaned Cargo	367,672	440,156	-16.47	3,728,571	3,778,362	-1.32
International Deplaned Cargo	121,967	317,615	-61.60	2,045,978	2,918,199	-29.89
Cargo Totals	10,466,764	12,235,554	-14.46	86,690,312	95,343,038	-9.08
Belly Freight						
Domestic Enplaned Belly Freight	215,906	242,404	-10.93	1,777,932	2,373,205	-25.08
Domestic Deplaned Belly Freight	417,562	431,463	-3.22	3,295,448	3,409,836	-3.35
International Enplaned Belly Freight	385,658	0	0.00	3,268,290	0	0.00
International Deplaned Belly Freight	467,419	0	0.00	3,299,150	0	0.00
Belly Freight Totals	1,486,545	673,867	120.60	11,640,820	5,783,041	101.29
Cargo Totals (Mail, Cargo, Belly Freight)	12,245,485	13,167,719	-7.00	100,677,371	103,292,587	-2.53

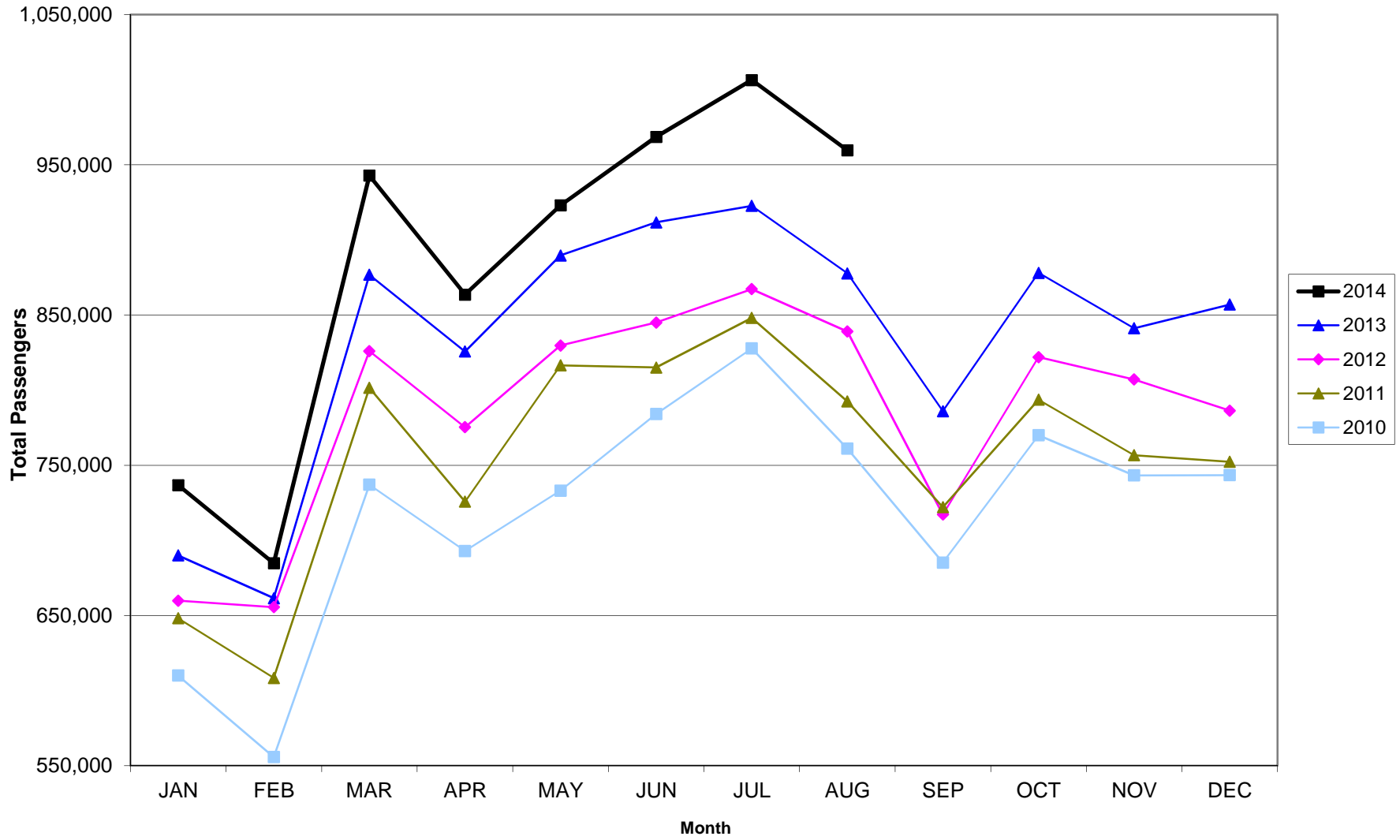
CURRENT CARGO RECORD = 40,215,518

RECORD SET = MARCH 2001

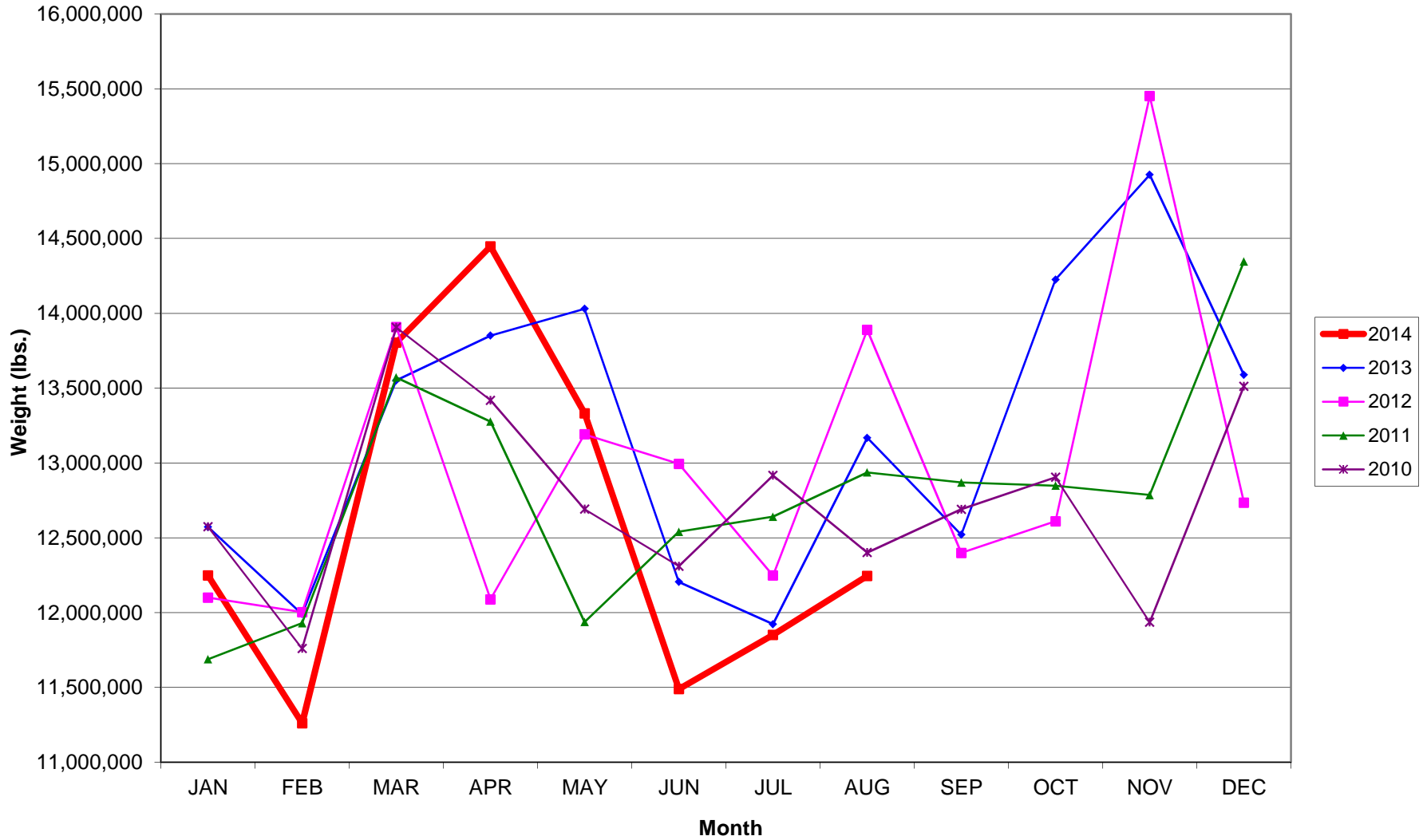
AUS – Airline Codes
August 2014

<u>Code</u>	<u>Carrier</u>
AS	Alaska Airlines, Inc.
G4	Allegiant Air, LLC
AA	American Airlines, Inc.
BA	British Airways Plc
DL	Delta Airlines
F9	Frontier Airlines
B6	JetBlue Airways Corp.
WN	Southwest Airlines
VW	Transportes Aeromar S.A. de C.V.
UA	United Airlines, Inc.
US	US Airways Group, Inc.
VX	Virgin America Inc.

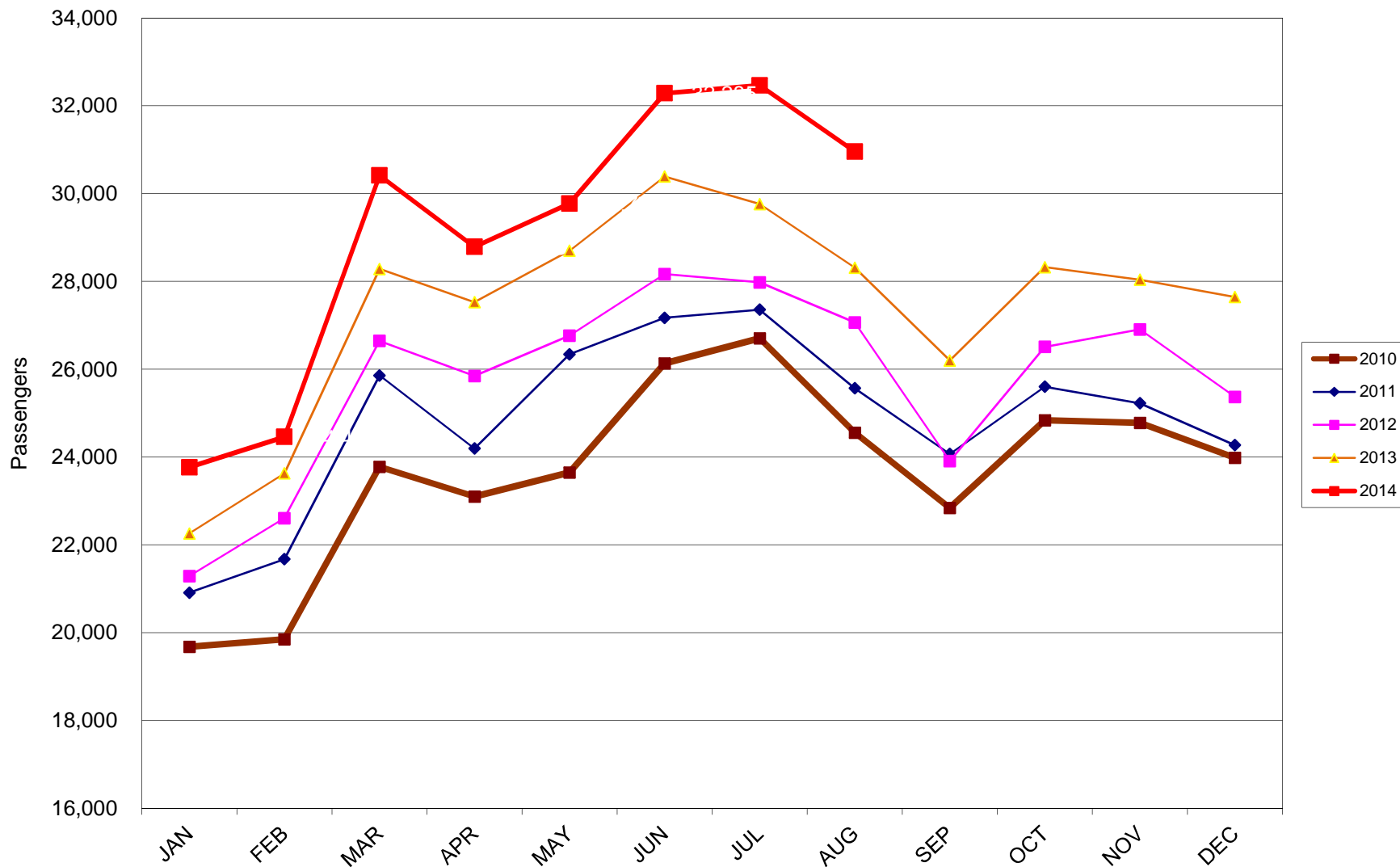
AUSTIN PASSENGER TRAFFIC 5 Year Trend



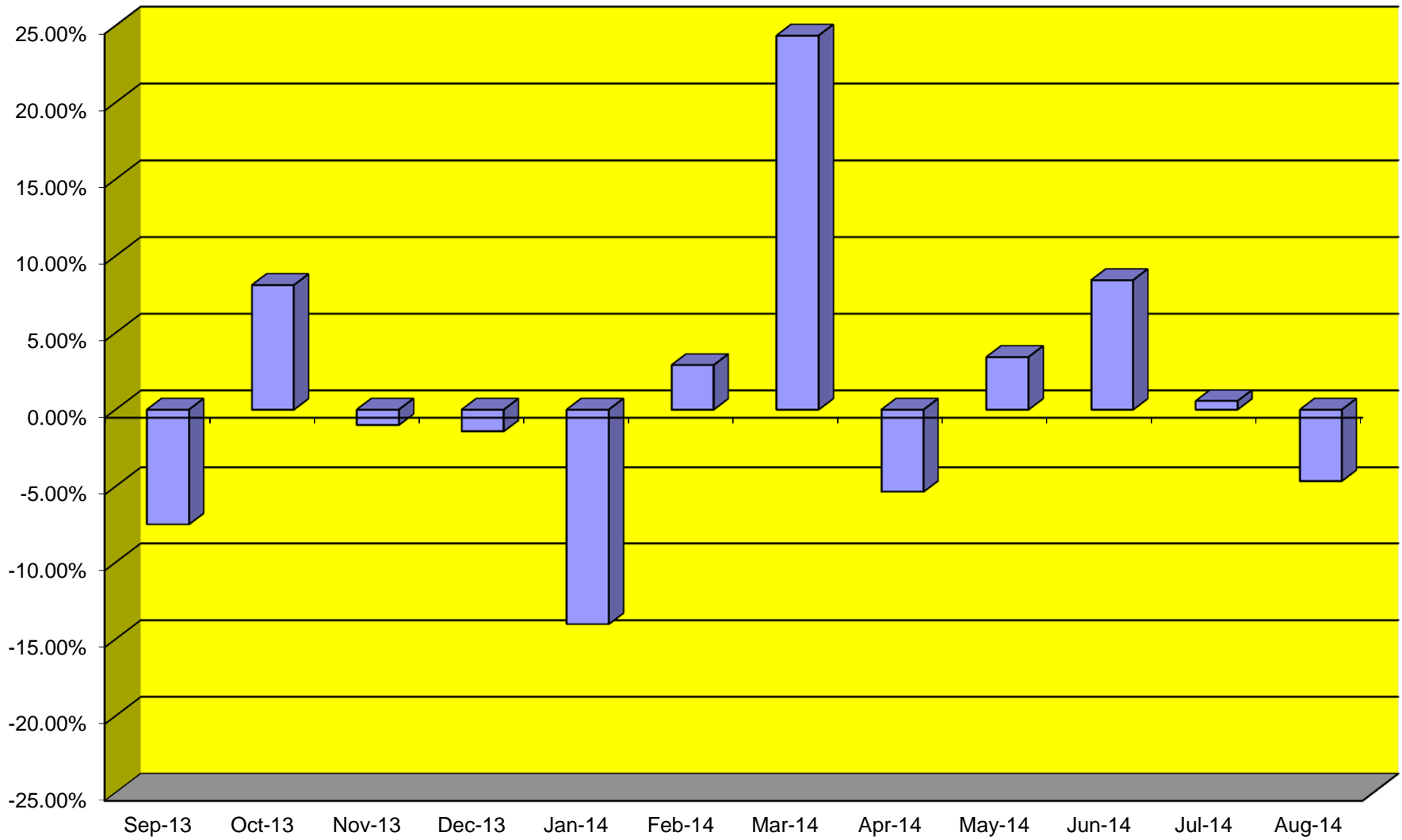
TOTAL CARGO POUNDAGE - AUSTIN, TEXAS



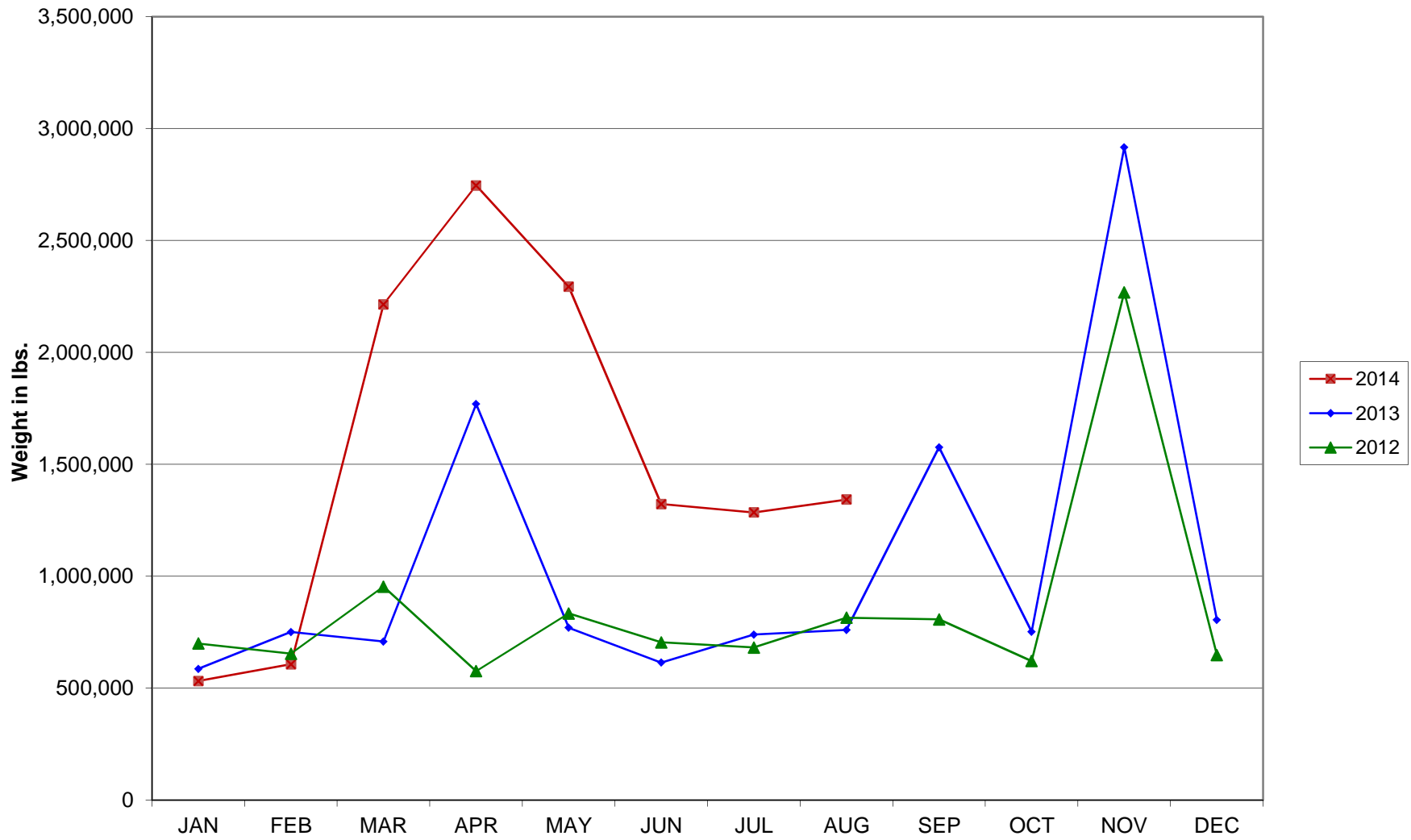
Average Daily Passengers



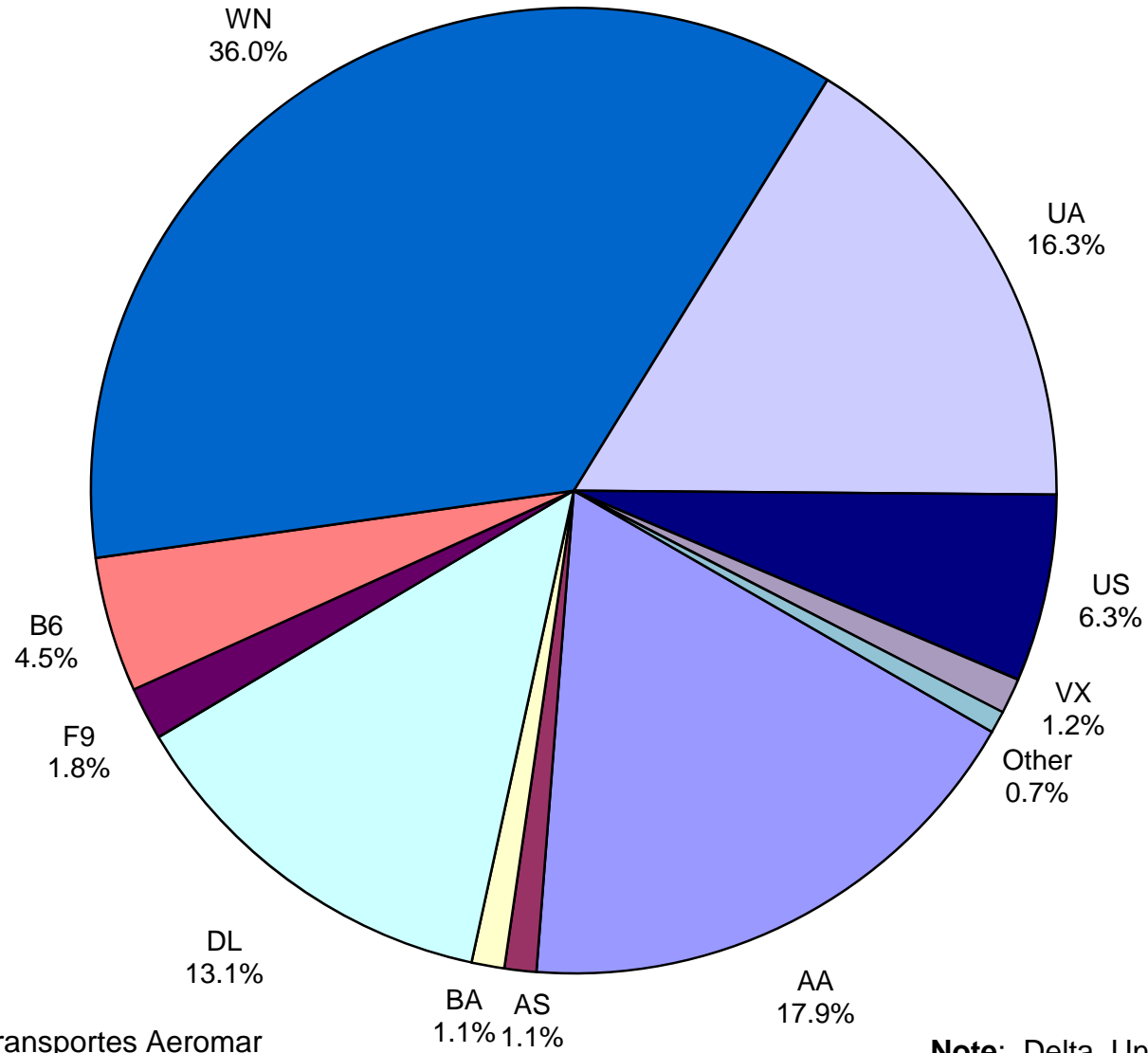
Monthly % Change in Average Daily Passengers



History of International Air Cargo



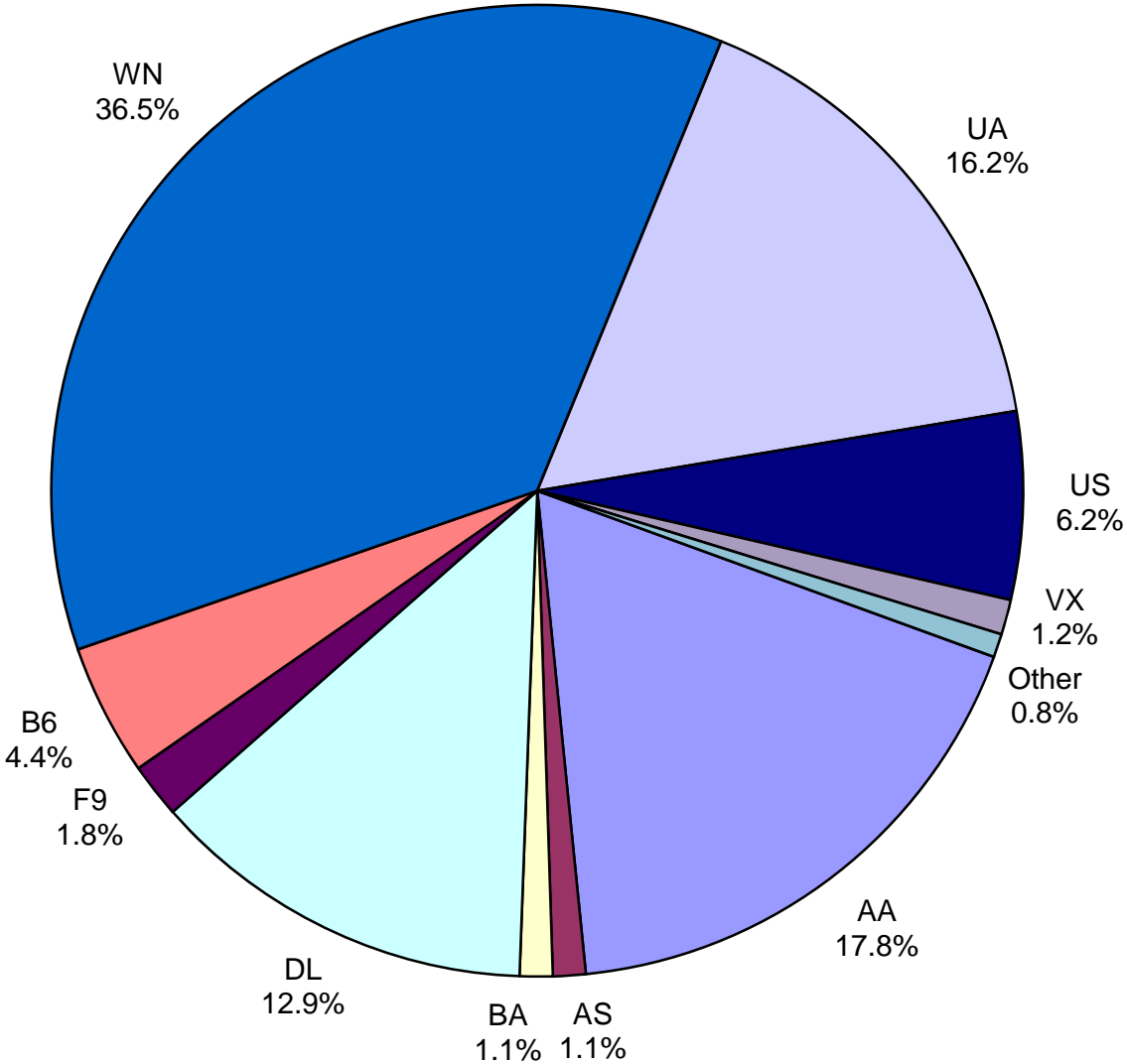
**Total Passengers
August 2014**



Other: Allegiant Air and Transportes Aeromar

Note: Delta, United Airlines and US Airways percentages include Affiliates.

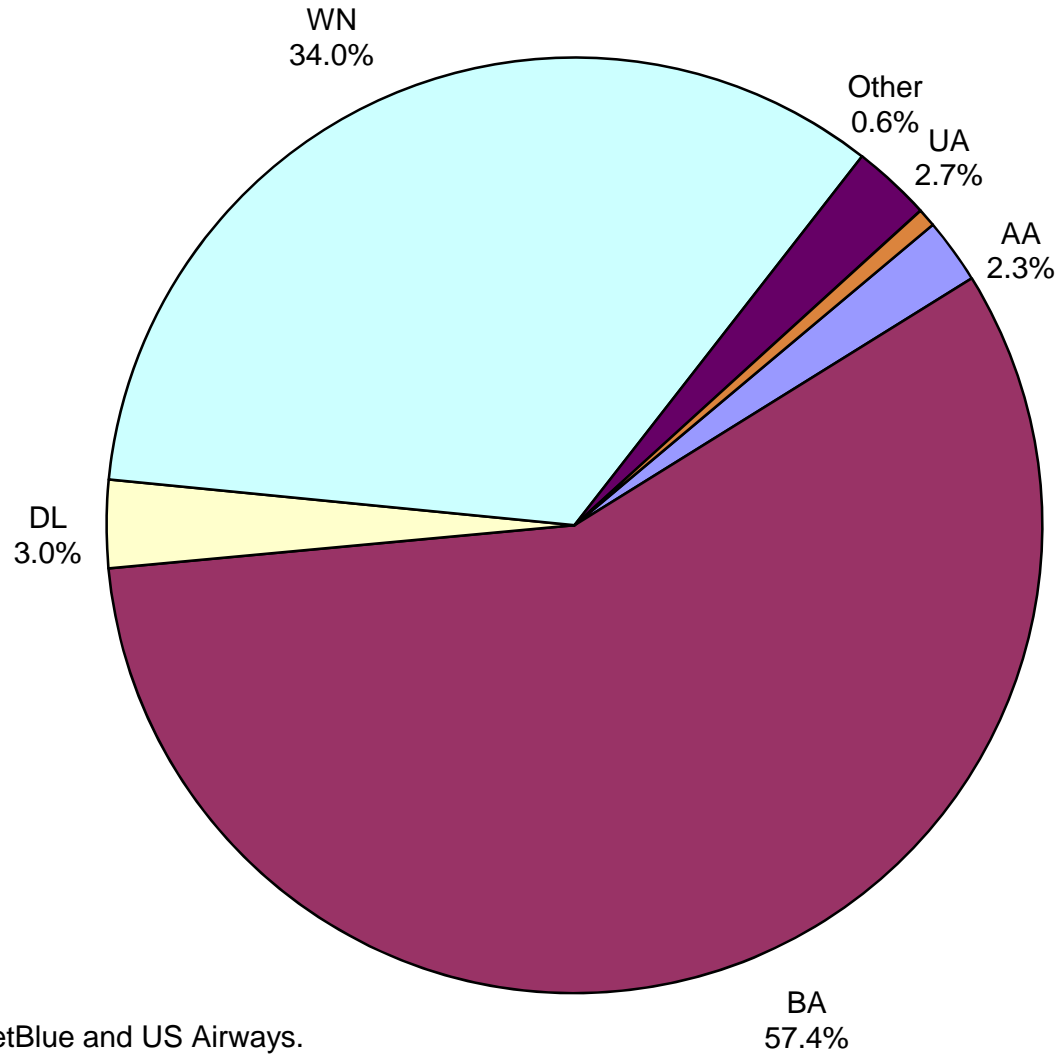
**All Passenger Carriers
Enplaned Revenue Passengers
August 2014**



Other: Allegiant Air and Transportes Aeromar

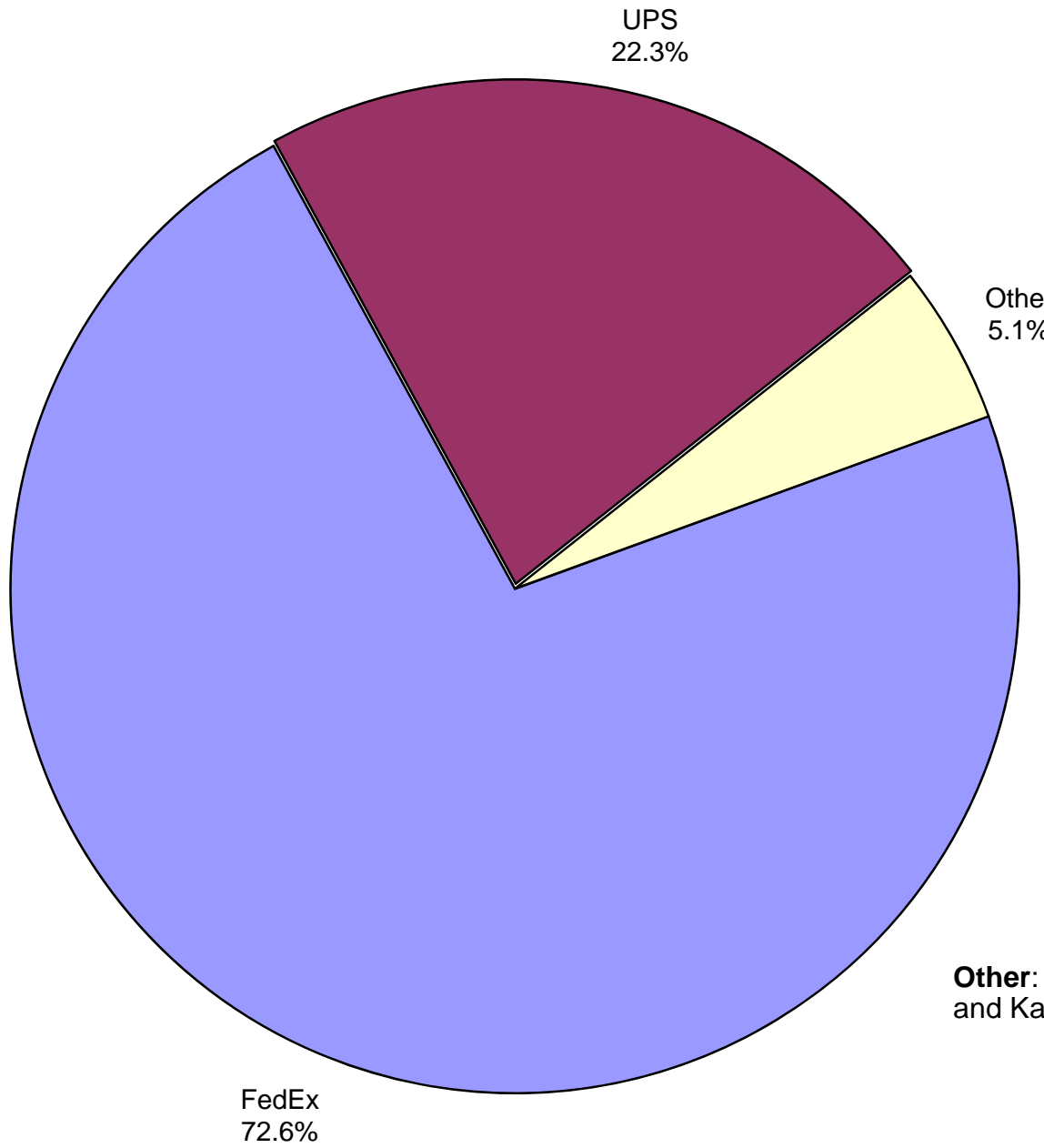
Note: Delta, United Airlines and US Airways percentages include Affiliates.

**AUS Belly Freight Market Shares
August 2014**



Other = Alaska Airlines, JetBlue and US Airways.

**Air Cargo Market Shares
August 2014**



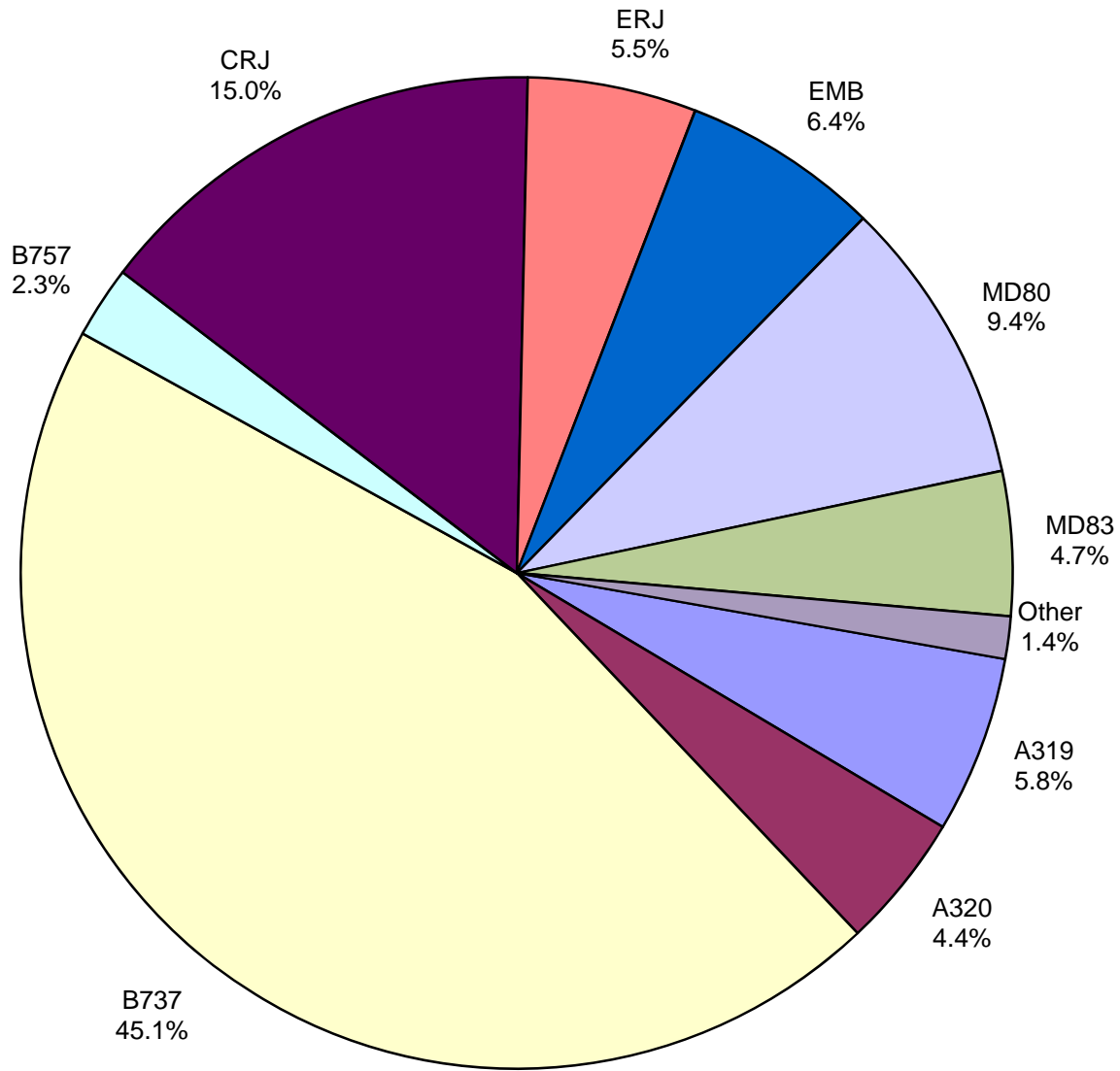
Other
5.1%

Other: Air Cargo Carriers, Baron Aviation
and Kalitta Charters

FedEx
72.6%

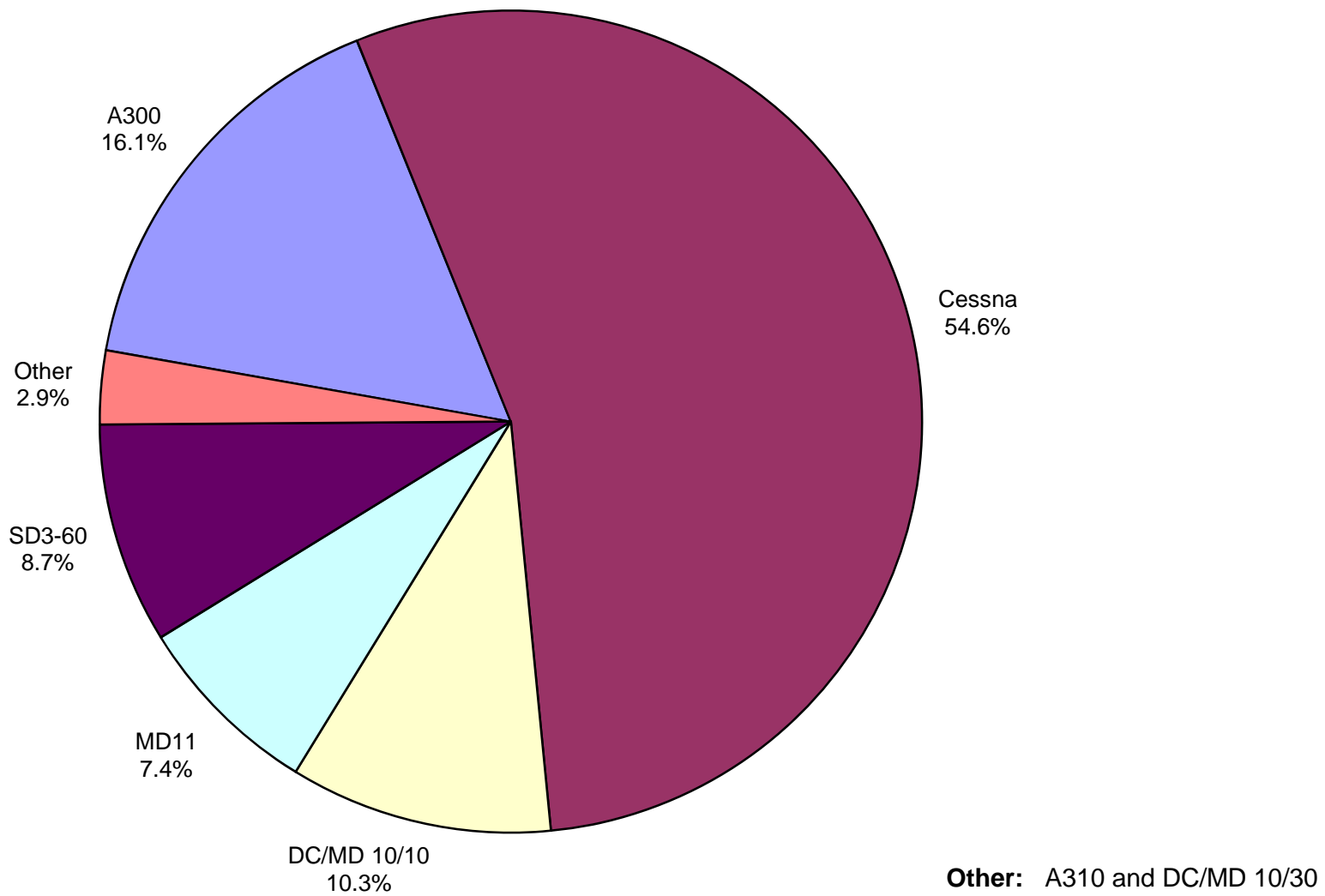
UPS
22.3%

AUS Scheduled Passenger Aircraft Fleet Mix August 2014



Other: B-717, B-787 and MD-88

**AUS Scheduled Cargo Aircraft Fleet Mix
August 2014**



Austin-Bergstrom International Airport

PAX Detail Report - August, 2014

Period Company	08/2014	08/2013	YTD		YTD 2014	YTD 2013	2014		2013 Share	Share Share	Diff
			Difference	Change			Difference	Change			
Alaska Airlines, Inc.	10,297	9,975	322	3.2	77,855	77,048	807	1.0	1.1	1.2	-0.1
Allegiant Air Charter	0	145	-145	-100.0	0	1,224	-1,224	-100.0	0.0	0.0	0.0
Allegiant Air, LLC	6,164	0	6,164	0.0	46,739	0	46,739	0.0	0.7	0.0	0.7
American Airlines, Inc	171,731	160,722	11,009	6.8	1,287,997	1,247,180	40,817	3.3	18.2	18.7	-0.6
Ameristarjet Charter Inc.	0	17	-17	-100.0	7	96	-89	-92.7	0.0	0.0	0.0
British Airways Plc	10,544	0	10,544	0.0	58,378	0	58,378	0.0	0.8	0.0	0.8
Continental Airlines	0	0	0	0.0	0	103,392	-103,392	-100.0	0.0	1.6	-1.6
Delta Air Lines	125,416	111,278	14,138	12.7	884,248	811,341	72,907	9.0	12.5	12.2	0.3
Express Jet Airlines, Inc.	0	6,338	-6,338	-100.0	0	39,071	-39,071	-100.0	0.0	0.6	-0.6
Frontier Airlines, Inc.	17,069	14,650	2,419	16.5	122,163	96,105	26,058	27.1	1.7	1.4	0.3
GoJet Airlines d/b/a United Express	0	15,199	-15,199	-100.0	0	126,649	-126,649	-100.0	0.0	1.9	-1.9
JetBlue Airways Corporation	43,397	58,140	-14,743	-25.4	404,077	445,581	-41,504	-9.3	5.7	6.7	-1.0
Mesa Airlines Inc - DIP	0	34,001	-34,001	-100.0	0	258,402	-258,402	-100.0	0.0	3.9	-3.9
Miami Air International Inc.	0	0	0	0.0	226	342	-116	-33.9	0.0	0.0	0.0
Republic Airlines, Inc.	0	384	-384	-100.0	878	1,338	-460	-34.4	0.0	0.0	0.0
Shuttle America Corporation	0	19,478	-19,478	-100.0	0	66,656	-66,656	-100.0	0.0	1.0	-1.0
SkyWest Airlines, Inc	0	35,739	-35,739	-100.0	0	317,472	-317,472	-100.0	0.0	4.8	-4.8
Southwest Airlines	345,801	336,015	9,786	2.9	2,659,289	2,596,469	62,820	2.4	37.5	39.0	-1.5
Sun Country Airlines/ MN Airlines, LLC	0	118	-118	-100.0	820	664	156	23.5	0.0	0.0	0.0
Transportes Aeromar S.A. de C.V.	988	0	988	0.0	7,092	0	7,092	0.0	0.1	0.0	0.1
United Airlines, Inc.	156,631	57,896	98,735	170.5	1,152,704	363,564	789,140	217.1	16.3	5.5	10.8
US Airways Group, Inc.	60,193	10,372	49,821	480.3	320,754	77,790	242,964	312.3	4.5	1.2	3.4
Virgin America Inc.	11,409	7,029	4,380	62.3	61,389	24,287	37,102	152.8	0.9	0.4	0.5
Vision Airlines, Inc.	0	231	-231	-100.0	952	982	-30	-3.1	0.0	0.0	0.0
World Atlantic Airlines	0	0	0	0.0	0	164	-164	-100.0	0.0	0.0	0.0
Report Totals	959,640	877,727	81,913	9.3%	7,085,617	6,655,817	429,800	6.5%			

Statistics Included in Report:

Domestic Passengers: Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue
 International Passengers: Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue

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Summary Landing Report

Landing Type: Total

Month	2014		2013		2012		% Change 2014 - 2013		% Change 2013 - 2012	
	Count	Weight	Count	Weight	Count	Weight	Count	Weight	Count	Weight
January	4,213	478,945,673	4,176	469,844,487	4,033	441,029,354	0.89%	1.94%	3.55%	6.53%
February	3,839	437,160,505	3,824	428,117,442	3,892	432,535,353	0.39%	2.11%	-1.75%	-1.02%
March	4,746	552,992,572	4,660	536,989,561	4,372	496,635,886	1.85%	2.98%	6.59%	8.13%
April	4,515	521,133,372	4,425	504,739,959	4,260	479,535,174	2.03%	3.25%	3.87%	5.26%
May	4,749	553,415,664	4,687	545,881,910	4,385	509,470,460	1.32%	1.38%	6.89%	7.15%
June	4,821	569,196,868	4,680	534,286,437	4,425	503,932,220	3.01%	6.53%	5.76%	6.02%
July	5,000	590,375,055	4,788	547,957,989	4,586	524,142,423	4.43%	7.74%	4.40%	4.54%
August	4,752	555,732,827	4,737	541,522,098	4,532	519,056,485	0.32%	2.62%	4.52%	4.33%
September			4,320	497,853,836	4,181	484,324,879			3.32%	2.79%
October			4,613	540,694,783	4,424	512,451,397			4.27%	5.51%
November			4,448	517,542,366	4,283	504,246,217			3.85%	2.64%
December			4,534	521,172,463	4,391	498,622,124			3.26%	4.52%
Totals for Selected Period	36,635	4,258,952,536	35,977	4,109,339,883	34,485	3,906,337,355	1.83%	3.64%	4.33%	5.20%
Yearly Totals	36,635	4,258,952,536	53,892	6,186,603,331	51,764	5,905,981,972			4.11%	4.75%