

Austin-Bergstrom International Airport

Aviation Activity Report

Calendar Year 2014 vs 2013

	02/2014	02/2013	Percent Change	01/2014 - 02/2014	01/2013 - 02/2013	Percent Change
<u>Passenger Activity</u>						
Domestic Enplaned Revenue	331,014	319,118	3.73	683,794	645,563	5.92
Domestic Deplaned Revenue	334,484	323,639	3.35	694,665	666,269	4.26
International Enplaned Revenue	1,677	1,064	57.61	3,634	1,868	94.54
International Deplaned Revenue	1,702	1,025	66.05	3,918	2,244	74.60
Domestic Enplaned Non-Revenue	8,307	8,760	-5.17	18,667	18,778	-0.59
Domestic Deplaned Non-Revenue	7,593	7,942	-4.39	16,824	16,847	-0.14
International Enplaned Non-Revenue	11	6	83.33	33	6	450.00
International Deplaned Non-Revenue	10	2	400.00	45	4	1,025.00
Passenger Totals	684,798	661,556	3.51	1,421,580	1,351,579	5.18

CURRENT PASSENGER RECORD = 922,615 RECORD SET = JULY 2013

Aircraft Operations

Air Carrier	7,176	7,243	-0.93	15,016	15,220	-1.34
Commuter & Air Taxi	1,462	1,216	20.23	2,970	2,403	23.60
Military	489	534	-8.43	1,021	1,076	-5.11
General Aviation						
Itinerant	3,796	4,274	-11.18	7,493	7,903	-5.19
Local	0	248	-100.00	66	445	-85.17
Total G.A.	3,796	4,522	-16.05	7,559	8,348	-9.45
Total Operations	12,923	13,515	-4.38	26,566	27,047	-1.78

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Aviation Activity Report

Calendar Year 2014 vs 2013

	02/2014	02/2013	Percent Change	01/2014 - 02/2014	01/2013 - 02/2013	Percent Change
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Cargo Activity

Mail

Domestic Enplaned Mail	113,306	69,969	61.94	238,721	153,885	55.13
Domestic Deplaned Mail	131,833	150,694	-12.52	309,771	296,104	4.62
International Enplaned Mail	0	0	0.00	0	0	0.00
International Deplaned Mail	0	0	0.00	0	0	0.00

Mail Totals	245,139	220,663	11.09	548,492	449,989	21.89
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Cargo

Domestic Enplaned Cargo	4,383,771	4,826,810	-9.18	9,171,576	10,132,408	-9.48
Domestic Deplaned Cargo	5,462,300	5,497,924	-0.65	11,436,825	11,208,623	2.04
International Enplaned Cargo	394,752	421,880	-6.43	665,071	744,744	-10.70
International Deplaned Cargo	212,114	329,275	-35.58	473,786	592,561	-20.04

Cargo Totals	10,452,937	11,075,889	-5.62	21,747,258	22,678,336	-4.11
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Belly Freight

Domestic Enplaned Belly Freight	192,849	295,605	-34.76	410,267	654,897	-37.35
Domestic Deplaned Belly Freight	369,636	398,142	-7.16	803,200	779,920	2.98
International Enplaned Belly Freight	0	0	0.00	0	0	0.00
International Deplaned Belly Freight	0	0	0.00	0	0	0.00

Belly Freight Totals	562,485	693,747	-18.92	1,213,467	1,434,817	-15.43
Cargo Totals (Mail, Cargo, Belly Freight)	11,260,561	11,990,299	-6.09	23,509,217	24,563,142	-4.29

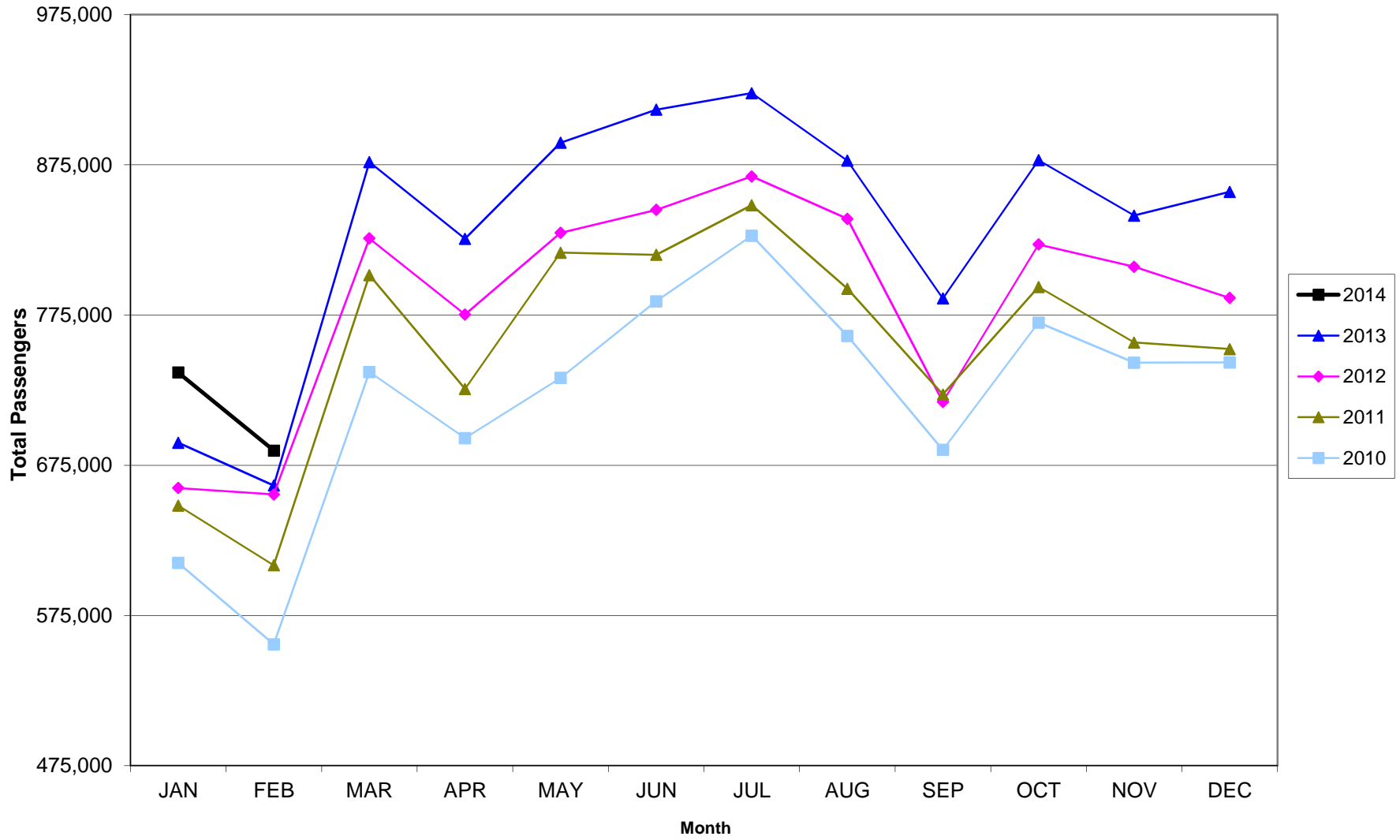
CURRENT CARGO RECORD = 40,215,518

RECORD SET = MARCH 2001

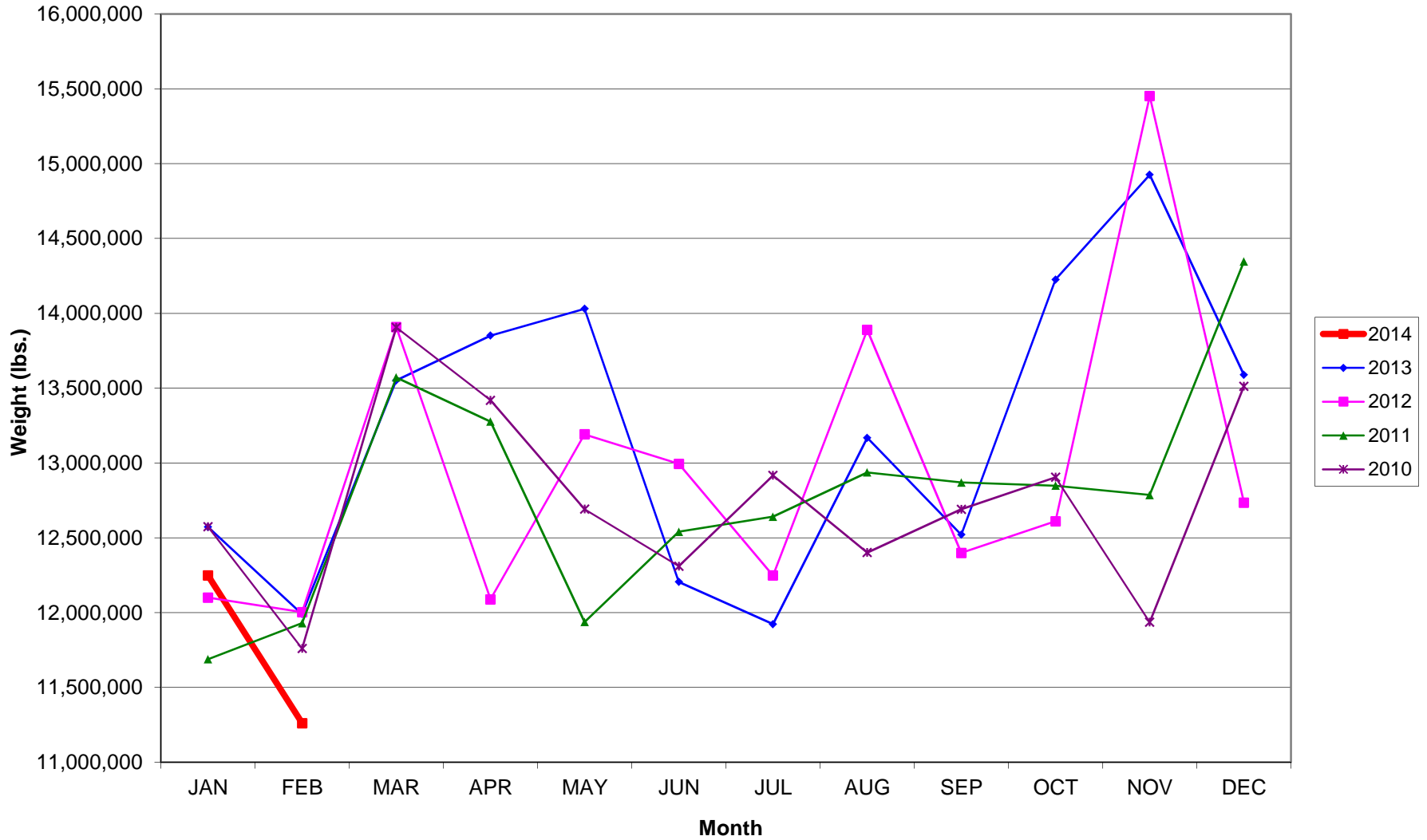
AUS – Airline Codes
February 2014

<u>Code</u>	<u>Carrier</u>
AS	Alaska Airlines, Inc.
G4	Allegiant Air, LLC
AA	American Airlines, Inc. Post-Petition (DIP)
AJL	Ameristarjet Charter, Inc
DL	Delta Airlines
F9	Frontier Airlines
B6	JetBlue Airways Corp.
GL	Miami Air International Inc.
RW	Republic Airlines, Inc.
WN	Southwest Airlines.
SY	Sun Country
VW	Transportes Aeromar S.A. de C.V.
UA	United Airlines, Inc.
US	US Airways Group, Inc.
VX	Virgin America Inc.
V2	Vision Airlines, Inc.

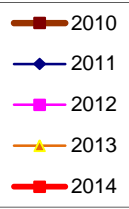
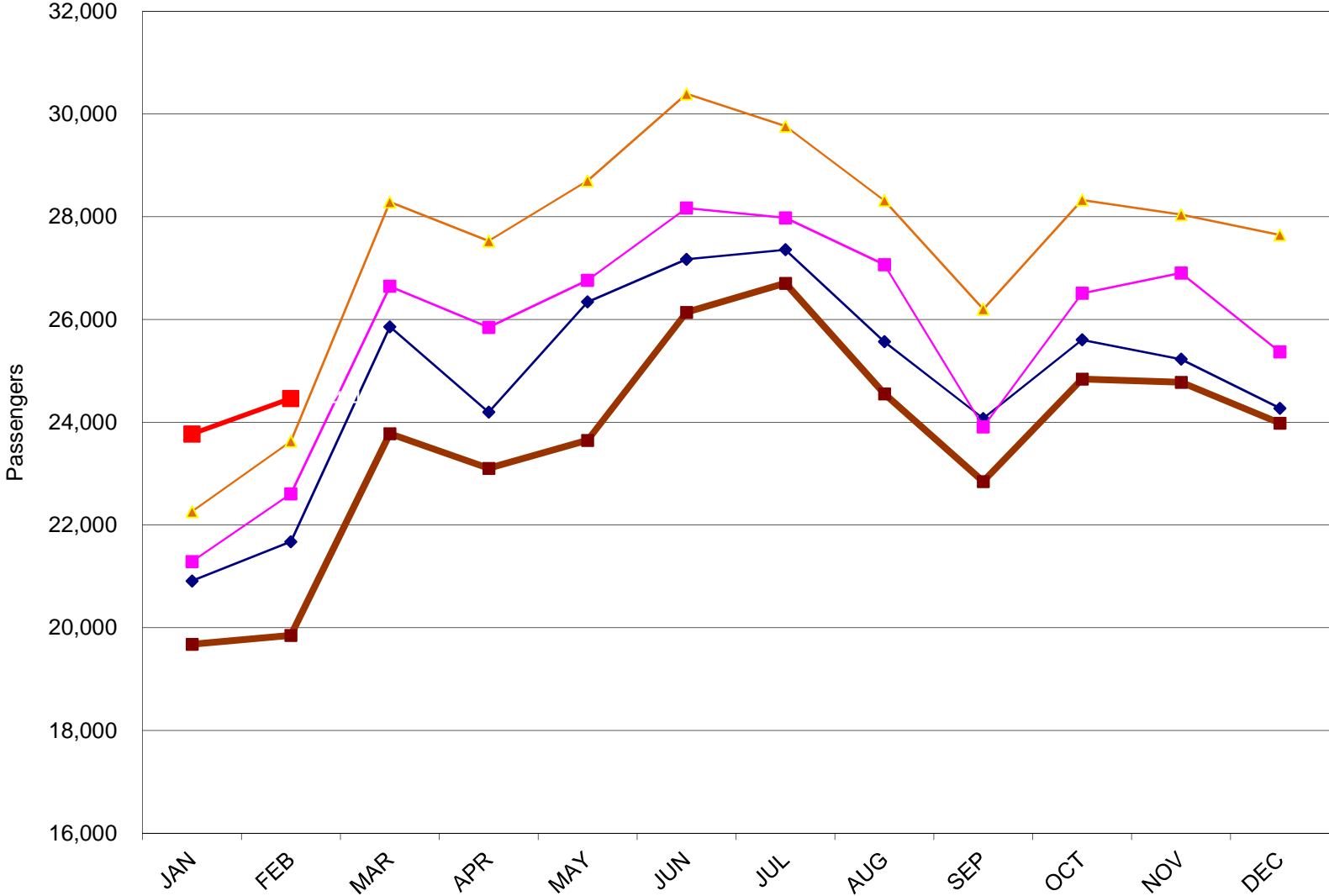
AUSTIN PASSENGER TRAFFIC 5 Year Trend



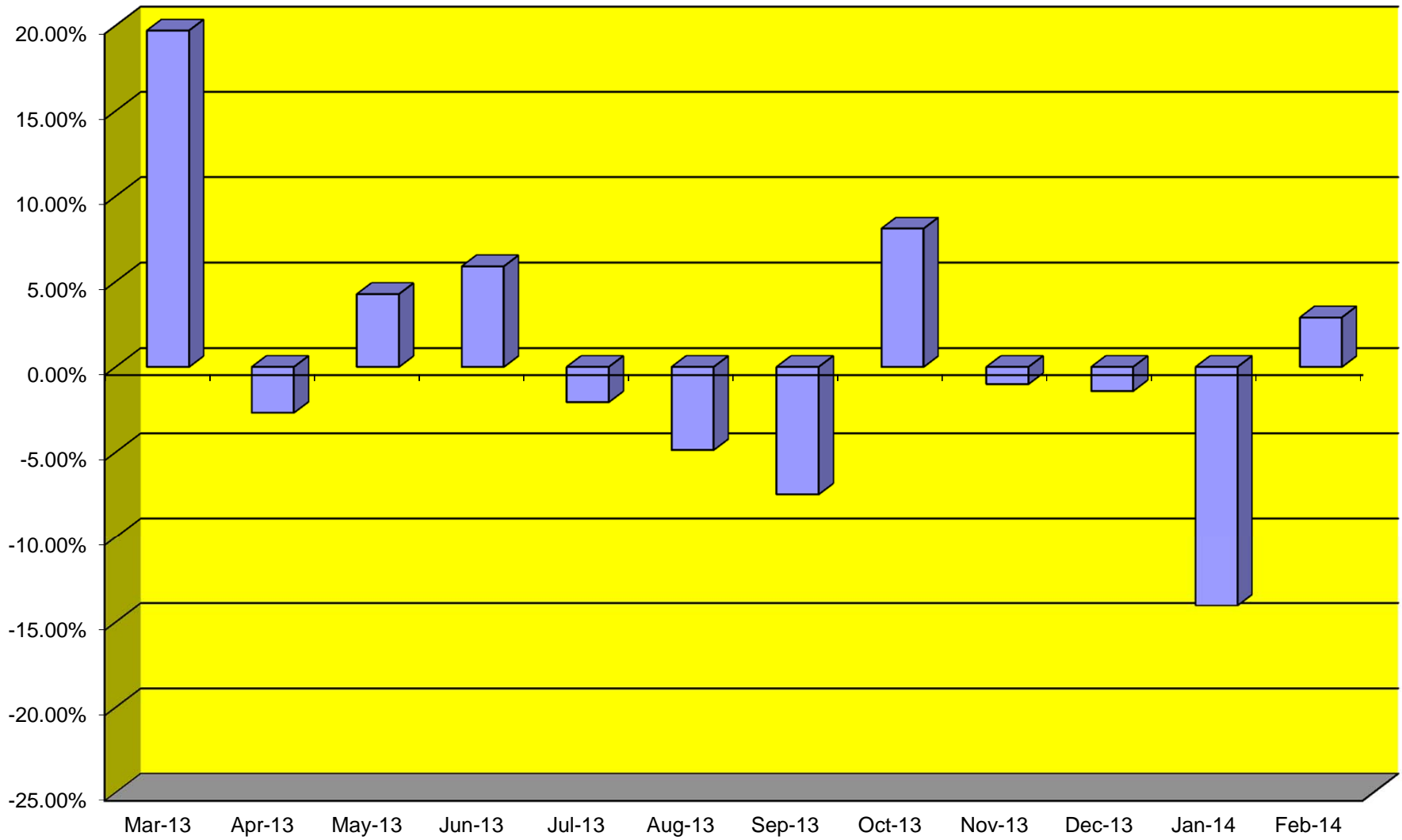
TOTAL CARGO POUNDAGE - AUSTIN, TEXAS



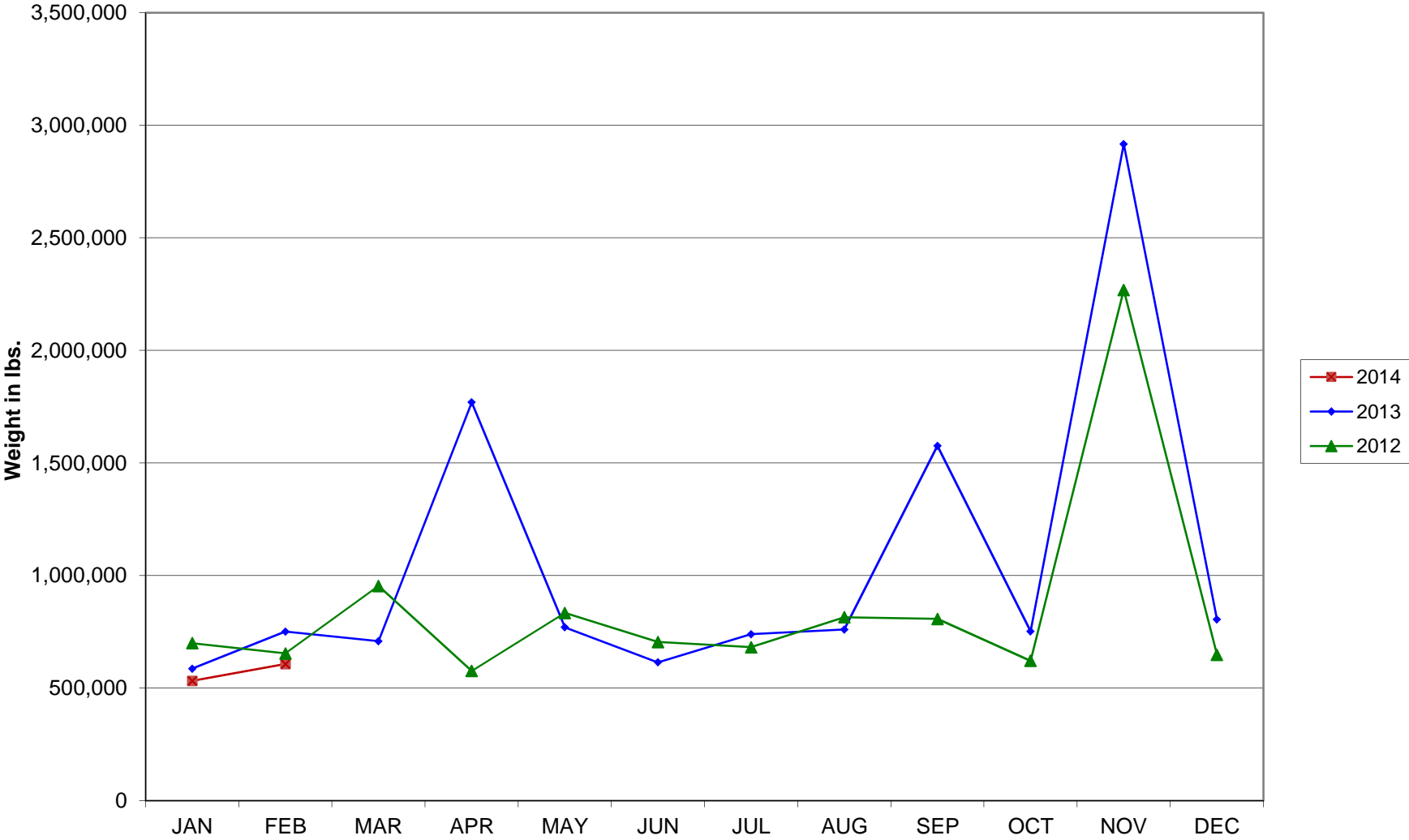
Average Daily Passengers



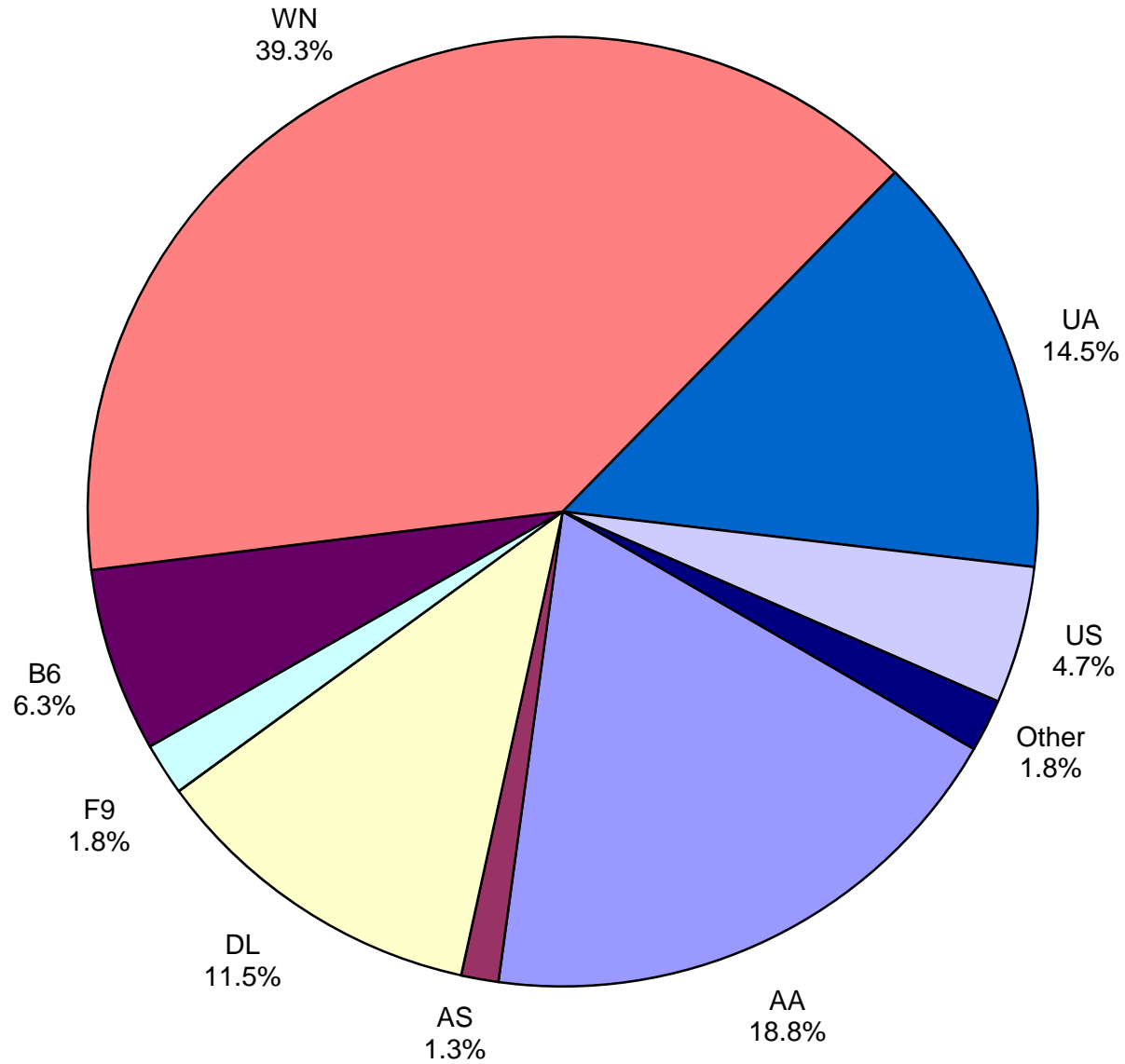
Monthly % Change in Average Daily Passengers



History of International Air Cargo



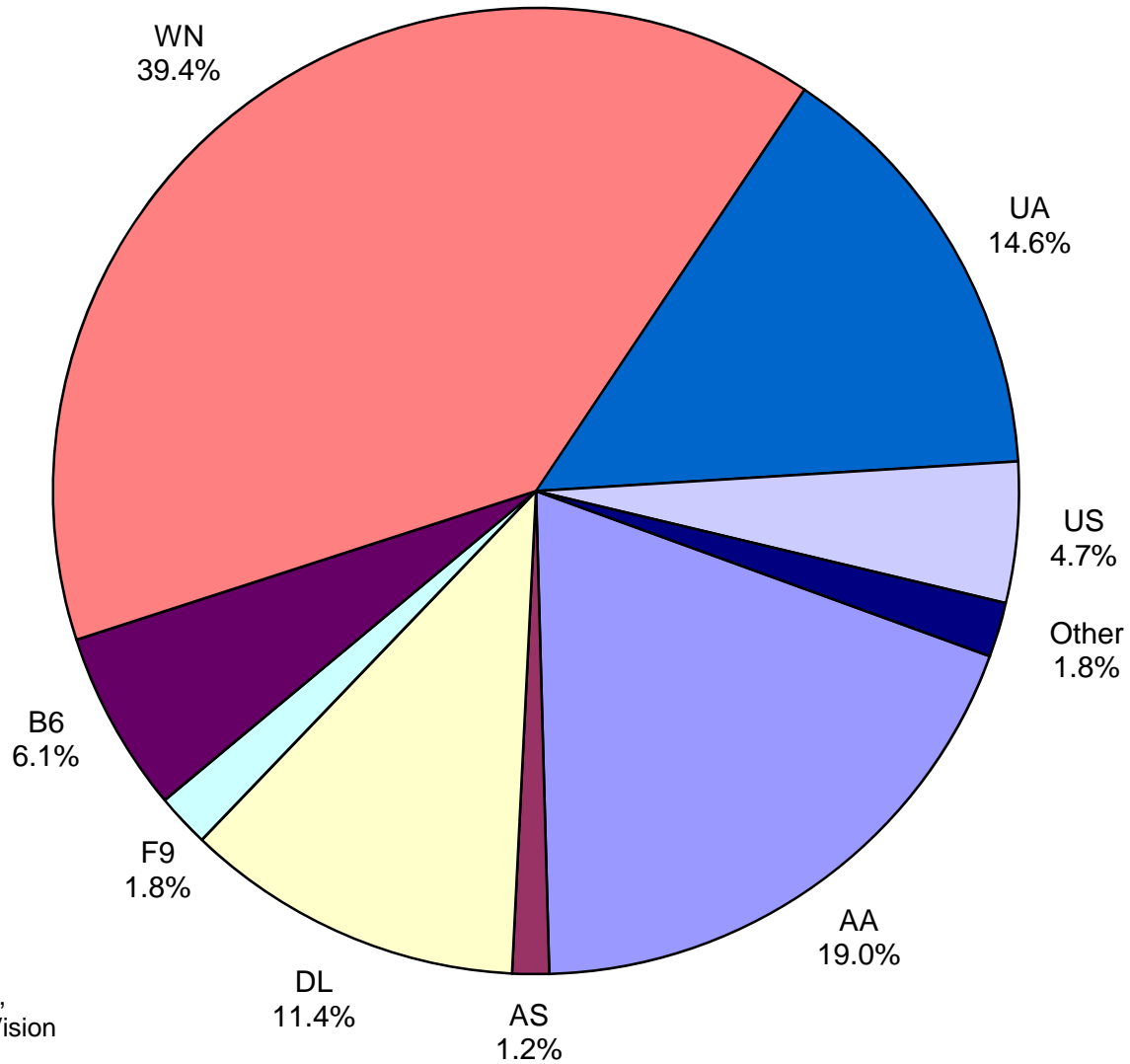
**Total Passengers
February 2014**



Other: Ameristarjet Charter, Allegiant, Miami Air, Republic Airlines, Sun Country, Transportes Aeromar, Virgin America, Vision Airlines

Note: Delta, United Airlines and US Airways percentages includes Affiliates.

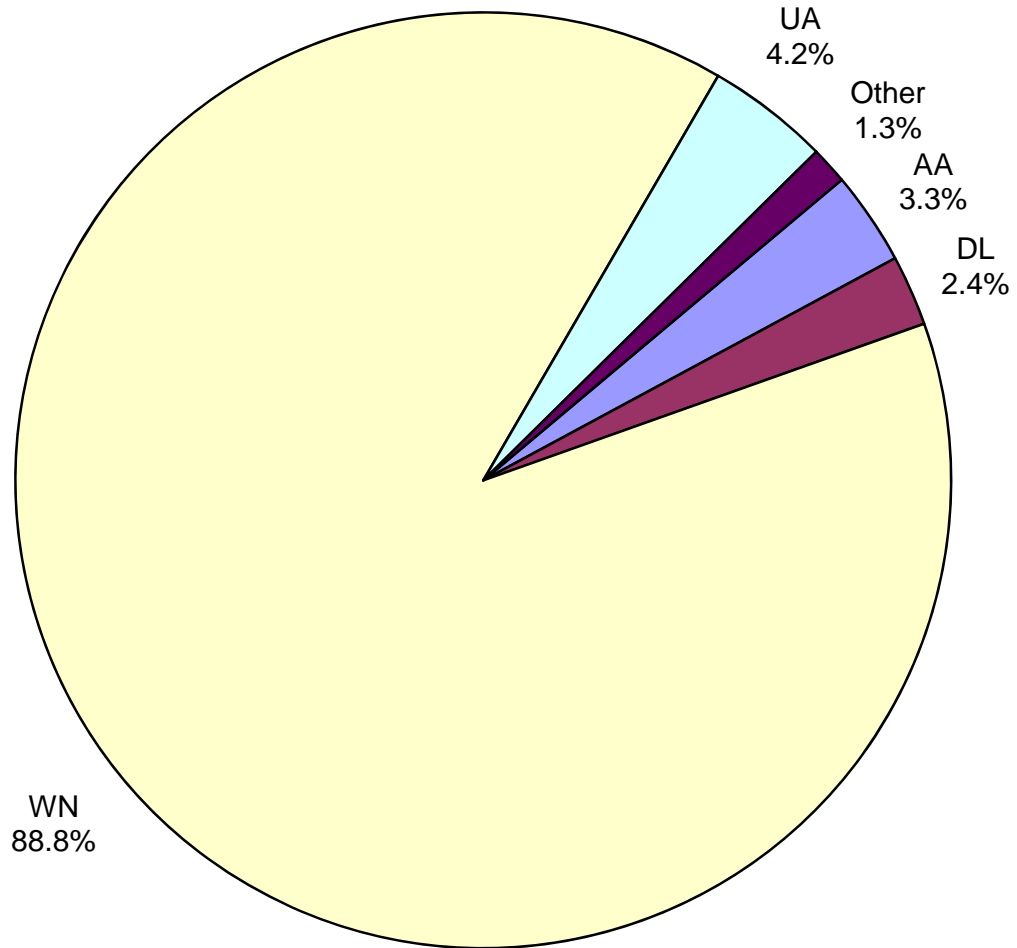
**All Passenger Carriers
Enplaned Revenue Passengers
February 2014**



Other: Allegiant Air, Republic Airlines, Transportes Aeromar, Virgin America, Vision Airlines

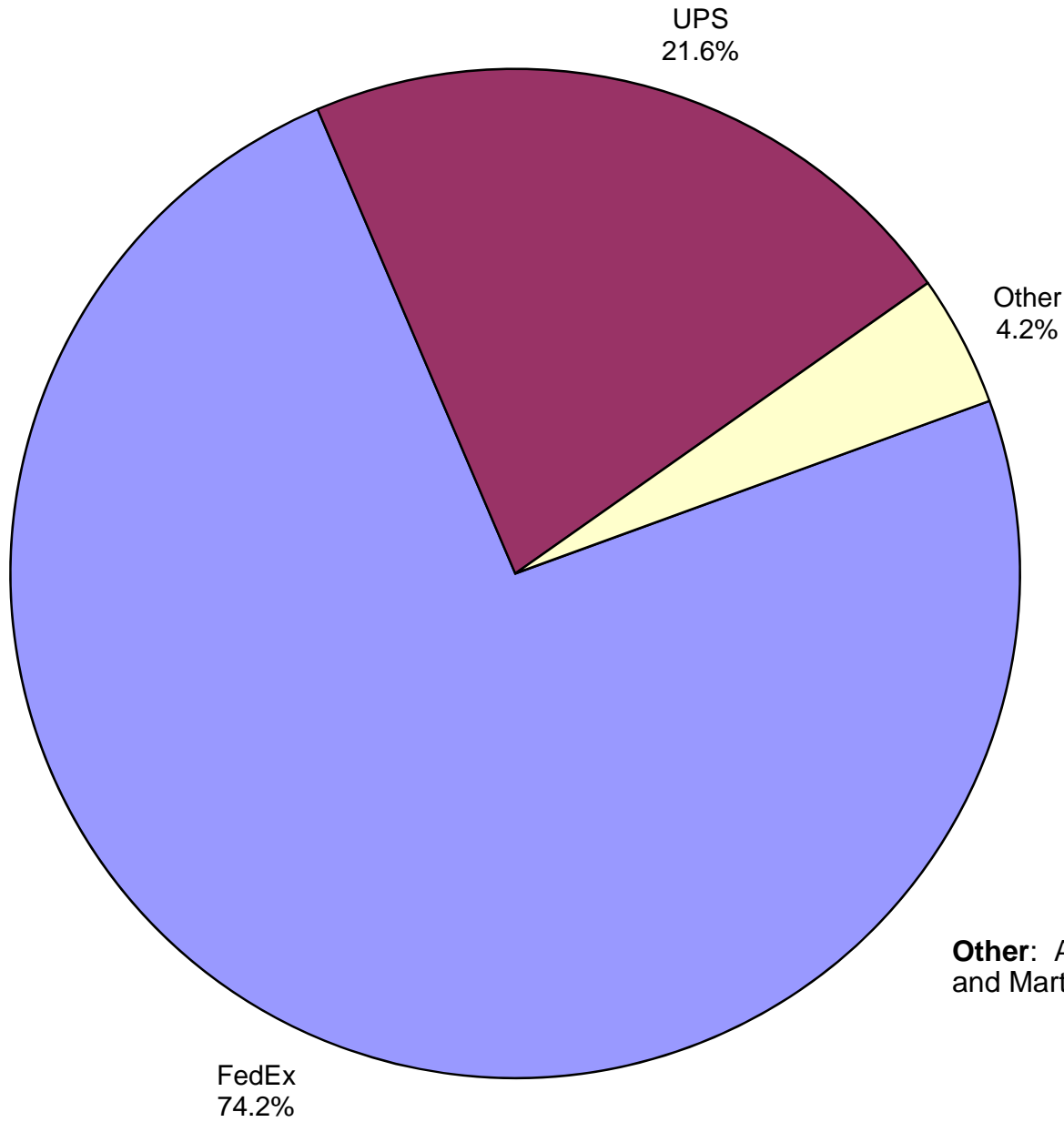
Note: Delta, United Airlines and US Airways percentages includes Affiliates.

**AUS Belly Freight Market Shares
February 2014**



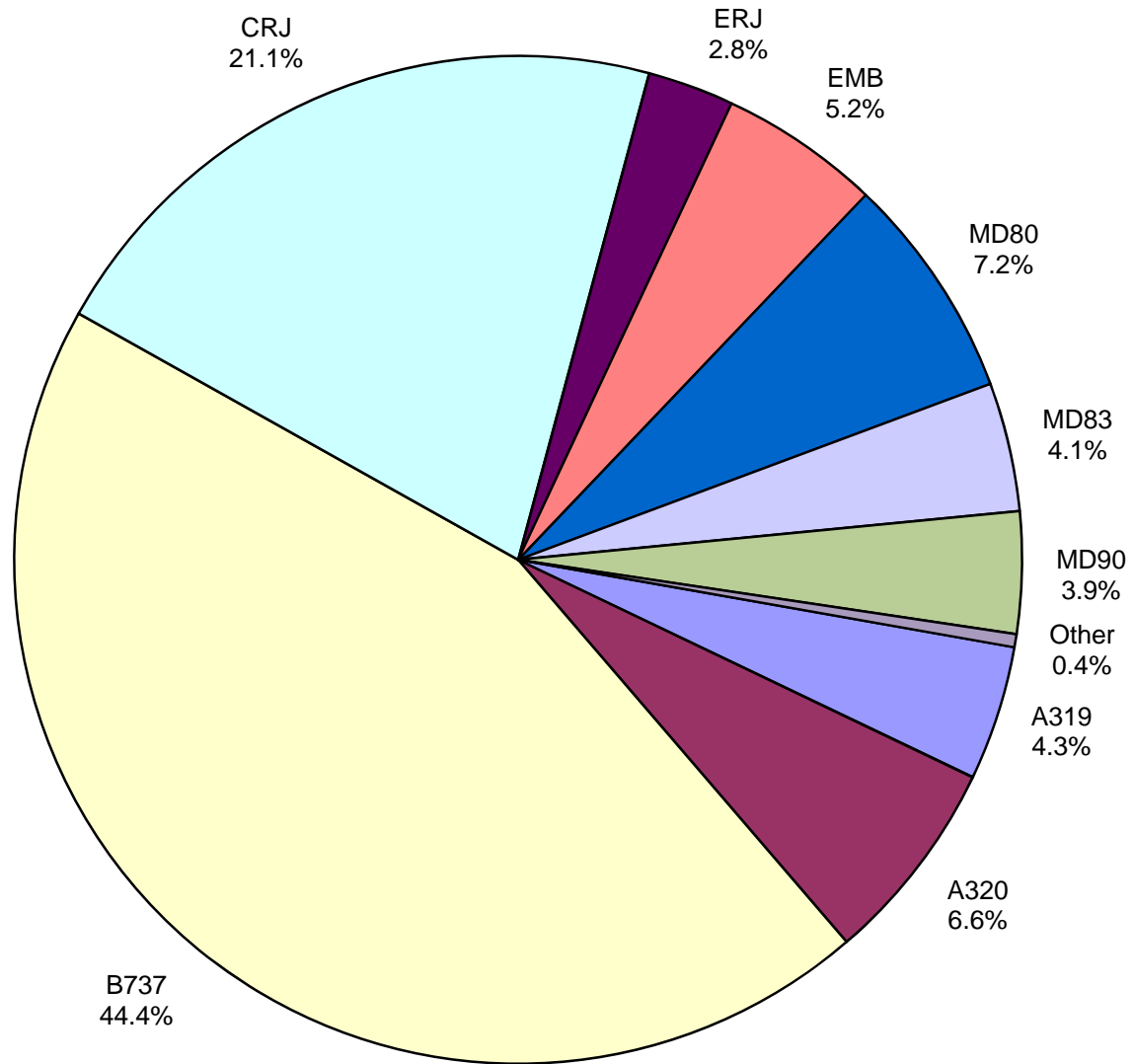
Other = Alaska Airlines, JetBlue and US Airways.

**Air Cargo Market Shares
February 2014**



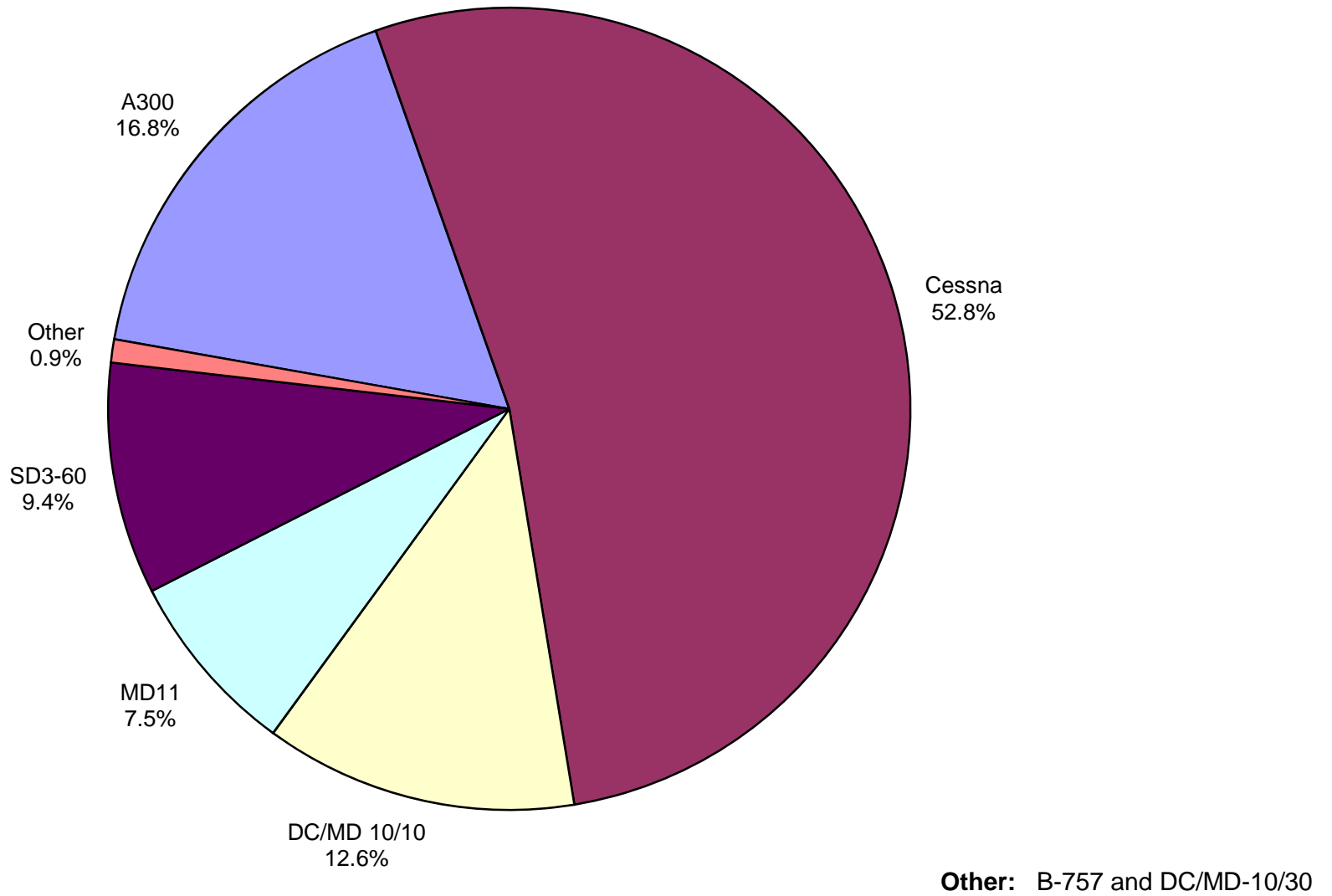
Other: Air Cargo Carriers, Baron Aviation and Martinaire Partners

**AUS Scheduled Passenger Aircraft Fleet Mix
February 2014**



Other: B-757 and MD-88

**AUS Scheduled Cargo Aircraft Fleet Mix
February 2014**



Austin-Bergstrom International Airport

PAX Detail Report - February, 2014

Period Company	02/2014	02/2013	YTD		YTD 2014	YTD 2013	2014		2013 Share	Share Share	Diff
			Difference	Change			Difference	Change			
Alaska Airlines, Inc.	8,688	8,344	344	4.1	17,994	17,044	950	5.6	1.3	1.3	0.0
Allegiant Air Charter	0	282	-282	-100.0	0	282	-282	-100.0	0.0	0.0	0.0
Allegiant Air, LLC	5,287	0	5,287	0.0	10,905	0	10,905	0.0	0.8	0.0	0.8
American Airlines, Inc. - Post-Petition (DIP)	128,920	137,008	-8,088	-5.9	267,515	279,414	-11,899	-4.3	18.8	20.7	-1.9
Ameristarjet Charter Inc.	7	0	7	0.0	7	69	-62	-89.9	0.0	0.0	0.0
Continental Airlines	0	24,524	-24,524	-100.0	0	50,339	-50,339	-100.0	0.0	3.7	-3.7
Delta Air Lines	79,129	79,163	-34	0.0	164,476	158,484	5,992	3.8	11.6	11.7	-0.2
Express Jet Airlines, Inc.	0	896	-896	-100.0	0	1,508	-1,508	-100.0	0.0	0.1	-0.1
Frontier Airlines, Inc.	12,173	9,451	2,722	28.8	24,334	22,134	2,200	9.9	1.7	1.6	0.1
GoJet Airlines d/b/a United Express	0	13,890	-13,890	-100.0	0	31,907	-31,907	-100.0	0.0	2.4	-2.4
JetBlue Airways Corporation	42,977	39,249	3,728	9.5	86,530	82,468	4,062	4.9	6.1	6.1	0.0
Mesa Airlines Inc - DIP	0	24,831	-24,831	-100.0	0	53,132	-53,132	-100.0	0.0	3.9	-3.9
Miami Air International Inc.	106	171	-65	-38.0	106	171	-65	-38.0	0.0	0.0	0.0
Republic Airlines, Inc.	104	0	104	0.0	360	0	360	0.0	0.0	0.0	0.0
Shuttle America Corporation	0	1,693	-1,693	-100.0	0	1,936	-1,936	-100.0	0.0	0.1	-0.1
SkyWest Airlines, Inc	0	40,801	-40,801	-100.0	0	86,732	-86,732	-100.0	0.0	6.4	-6.4
Southwest Airlines	269,103	253,907	15,196	6.0	547,471	515,095	32,376	6.3	38.5	38.1	0.4
Sun Country Airlines/ MN Airlines, LLC	81	0	81	0.0	162	131	31	23.7	0.0	0.0	0.0
Transportes Aeromar S.A. de C.V.	420	0	420	0.0	1,603	0	1,603	0.0	0.1	0.0	0.1
United Airlines, Inc.	99,487	19,460	80,027	411.2	218,147	34,410	183,737	534.0	15.3	2.5	12.8
US Airways Group, Inc.	32,066	7,886	24,180	306.6	70,247	16,075	54,172	337.0	4.9	1.2	3.8
Virgin America Inc.	6,006	0	6,006	0.0	11,227	0	11,227	0.0	0.8	0.0	0.8
Vision Airlines, Inc.	244	0	244	0.0	496	248	248	100.0	0.0	0.0	0.0
Report Totals	684,798	661,556	23,242	3.5%	1,421,580	1,351,579	70,001	5.2%			

Statistics Included in Report:

Domestic Passengers: Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue
 International Passengers: Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue

Austin-Bergstrom International Airport

Summary Landing Report

Landing Type: Total

Month	2014		2013		2012		% Change 2014 - 2013		% Change 2013 - 2012	
	Count	Weight	Count	Weight	Count	Weight	Count	Weight	Count	Weight
January	4,213	478,945,673	4,176	469,844,487	4,033	441,029,354	0.89%	1.94%	3.55%	6.53%
February	3,839	437,160,505	3,824	428,117,442	3,892	432,535,353	0.39%	2.11%	-1.75%	-1.02%
March			4,660	536,989,561	4,372	496,635,886			6.59%	8.13%
April			4,425	504,739,959	4,260	479,535,174			3.87%	5.26%
May			4,687	545,881,910	4,385	509,470,460			6.89%	7.15%
June			4,680	534,286,437	4,425	503,932,220			5.76%	6.02%
July			4,788	547,957,989	4,586	524,142,423			4.40%	4.54%
August			4,737	541,522,098	4,532	519,056,485			4.52%	4.33%
September			4,320	497,853,836	4,181	484,324,879			3.32%	2.79%
October			4,613	540,694,783	4,424	512,451,397			4.27%	5.51%
November			4,448	517,542,366	4,283	504,246,217			3.85%	2.64%
December			4,534	521,172,463	4,391	498,622,124			3.26%	4.52%
Totals for Selected Period	8,052	916,106,178	8,000	897,961,929	7,925	873,564,707	0.65%	2.02%	0.95%	2.79%
Yearly Totals	8,052	916,106,178	53,892	6,186,603,331	51,764	5,905,981,972			4.11%	4.75%