

# Austin-Bergstrom International Airport

## Aviation Activity Report

### Calendar Year 2014 vs 2013

	07/2014	07/2013	Percent Change	01/2014 - 07/2014	01/2013 - 07/2013	Percent Change
<b><u>Passenger Activity</u></b>						
Domestic Enplaned Revenue	480,623	443,865	8.28	2,963,794	2,809,399	5.50
Domestic Deplaned Revenue	477,794	443,929	7.63	2,928,350	2,797,818	4.67
International Enplaned Revenue	11,052	4,202	163.02	45,034	15,146	197.33
International Deplaned Revenue	11,900	4,687	153.89	44,472	16,464	170.12
Domestic Enplaned Non-Revenue	12,880	15,251	-15.55	73,850	74,452	-0.81
Domestic Deplaned Non-Revenue	11,974	10,632	12.62	69,402	64,632	7.38
International Enplaned Non-Revenue	85	18	372.22	557	66	743.94
International Deplaned Non-Revenue	109	31	251.61	518	113	358.41
Passenger Totals	1,006,417	922,615	9.08	6,125,977	5,778,090	6.02

**CURRENT PASSENGER RECORD = 1,006,417 RECORD SET = JULY 2014**

### **Aircraft Operations**

Air Carrier	9,507	9,053	5.01	60,264	59,064	2.03
Commuter & Air Taxi	1,221	1,268	-3.71	9,871	9,787	0.86
Military	642	543	18.23	4,331	3,728	16.17
General Aviation						
Itinerant	3,866	3,650	5.92	28,291	28,656	-1.27
Local	468	270	73.33	1,108	1,524	-27.30
Total G.A.	4,334	3,920	10.56	29,399	30,180	-2.59
Total Operations	15,704	14,784	6.22	103,865	102,759	1.08

# Austin-Bergstrom International Airport

## Aviation Activity Report

### Calendar Year 2014 vs 2013

	07/2014	07/2013	Percent Change	01/2014 - 07/2014	01/2013 - 07/2013	Percent Change
<b><u>Cargo Activity</u></b>						
Mail						
Domestic Enplaned Mail	114,369	89,290	28.09	901,063	774,441	16.35
Domestic Deplaned Mail	164,360	173,379	-5.20	1,153,000	1,133,769	1.70
International Enplaned Mail	0	0	0.00	0	0	0.00
International Deplaned Mail	0	0	0.00	0	0	0.00
Mail Totals	278,729	262,669	6.11	2,054,063	1,908,210	7.64
Cargo						
Domestic Enplaned Cargo	4,778,323	4,845,891	-1.39	33,058,534	36,107,188	-8.44
Domestic Deplaned Cargo	4,879,572	5,416,498	-9.91	37,880,104	41,061,506	-7.75
International Enplaned Cargo	377,076	524,500	-28.11	3,360,899	3,338,206	0.68
International Deplaned Cargo	107,628	214,790	-49.89	1,924,011	2,600,584	-26.02
Cargo Totals	10,142,599	11,001,679	-7.81	76,223,548	83,107,484	-8.28
Belly Freight						
Domestic Enplaned Belly Freight	225,885	262,841	-14.06	1,562,026	2,130,801	-26.69
Domestic Deplaned Belly Freight	404,274	395,903	2.11	2,877,886	2,978,373	-3.37
International Enplaned Belly Freight	345,763	0	0.00	2,882,632	0	0.00
International Deplaned Belly Freight	454,322	0	0.00	2,831,731	0	0.00
Belly Freight Totals	1,430,244	658,744	117.12	10,154,275	5,109,174	98.75
Cargo Totals (Mail, Cargo, Belly Freight)	11,851,572	11,923,092	-0.60	88,431,886	90,124,868	-1.88

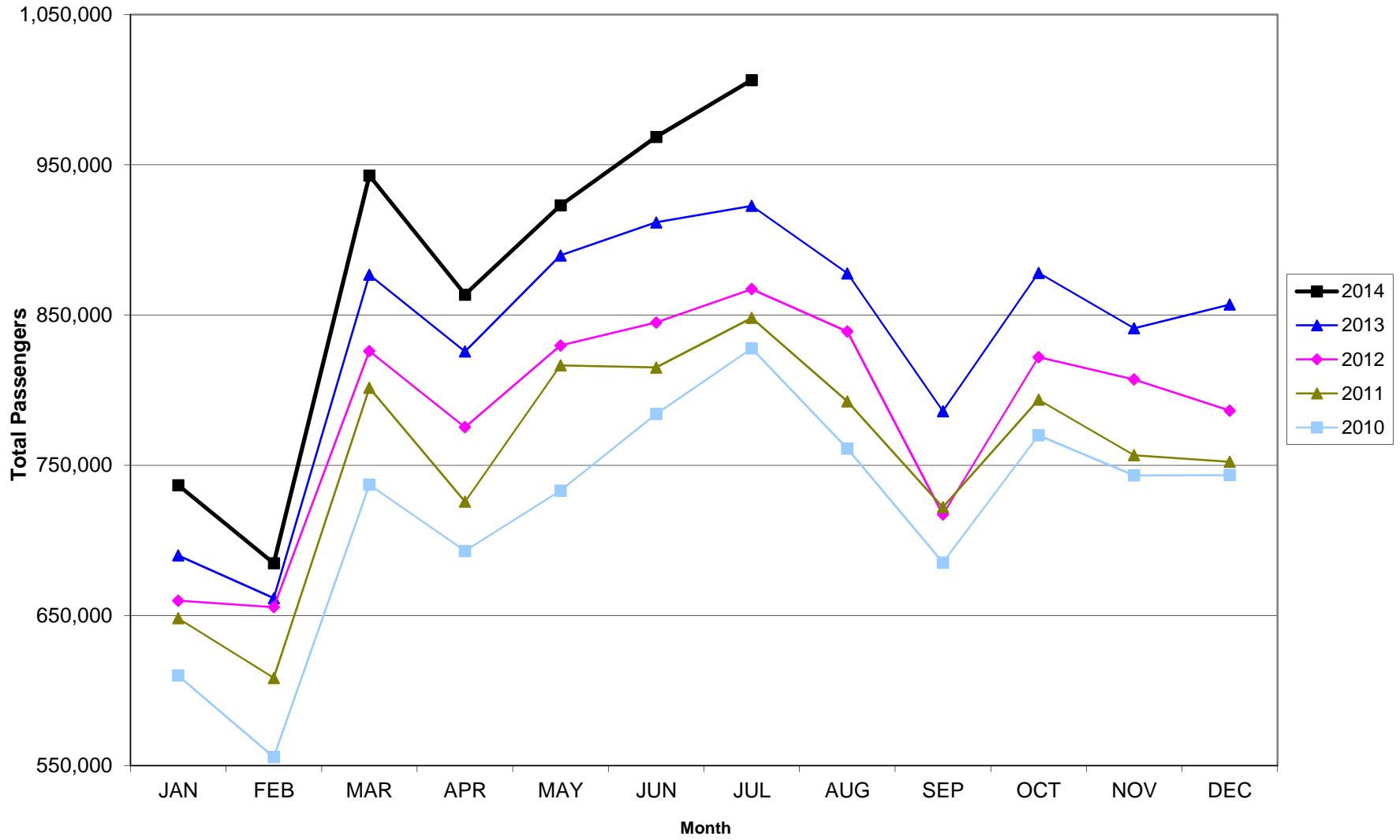
CURRENT CARGO RECORD = 40,215,518

RECORD SET = MARCH 2001

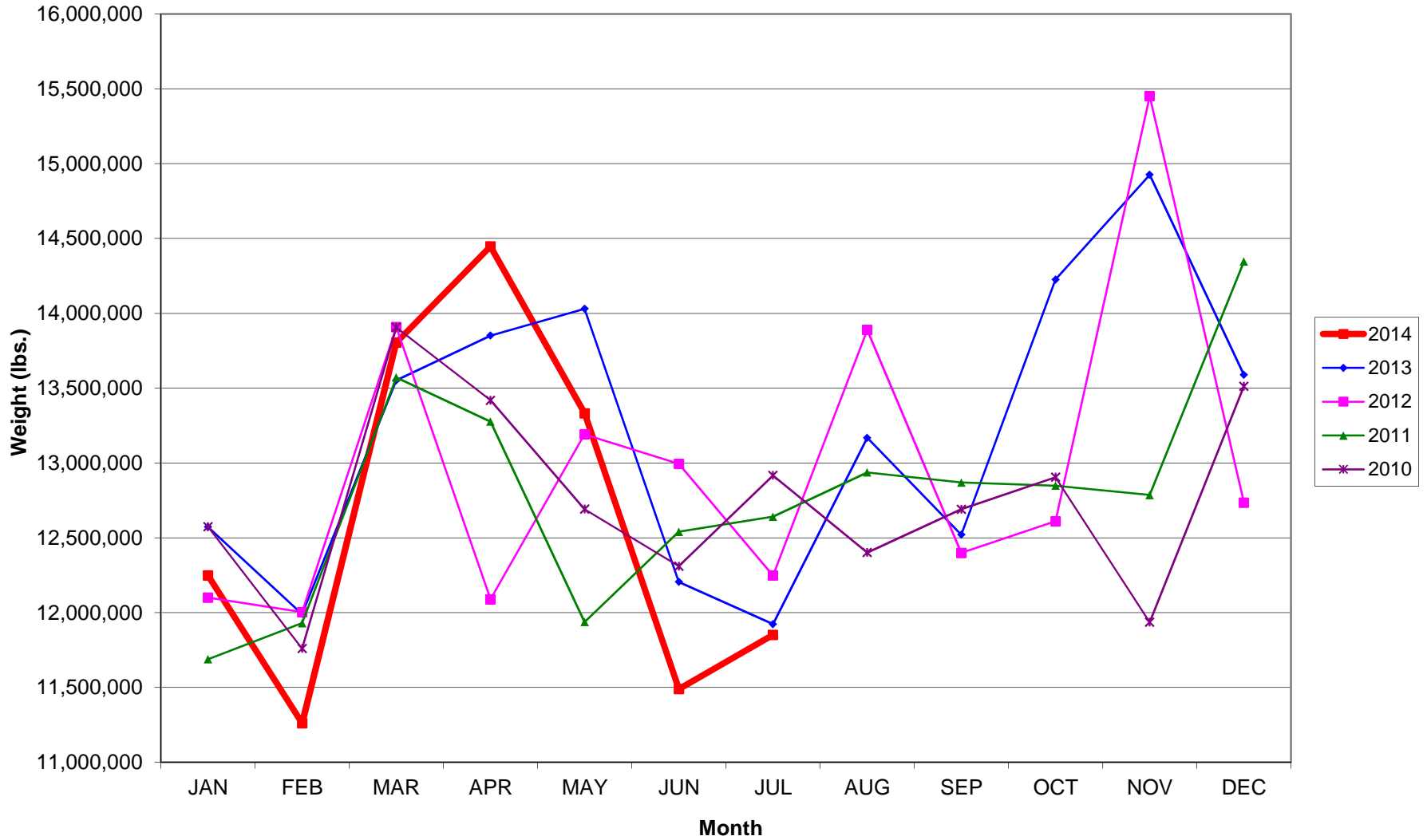
**AUS – Airline Codes**  
July 2014

<b><u>Code</u></b>	<b><u>Carrier</u></b>
AS	Alaska Airlines, Inc.
G4	Allegiant Air, LLC
AA	American Airlines, Inc.
BA	British Airways Plc
DL	Delta Airlines
F9	Frontier Airlines
B6	JetBlue Airways Corp.
WN	Southwest Airlines
SY	Sun Country Airlines/ MN Airlines, LLC
VW	Transportes Aeromar S.A. de C.V.
UA	United Airlines, Inc.
US	US Airways Group, Inc.
VX	Virgin America Inc.

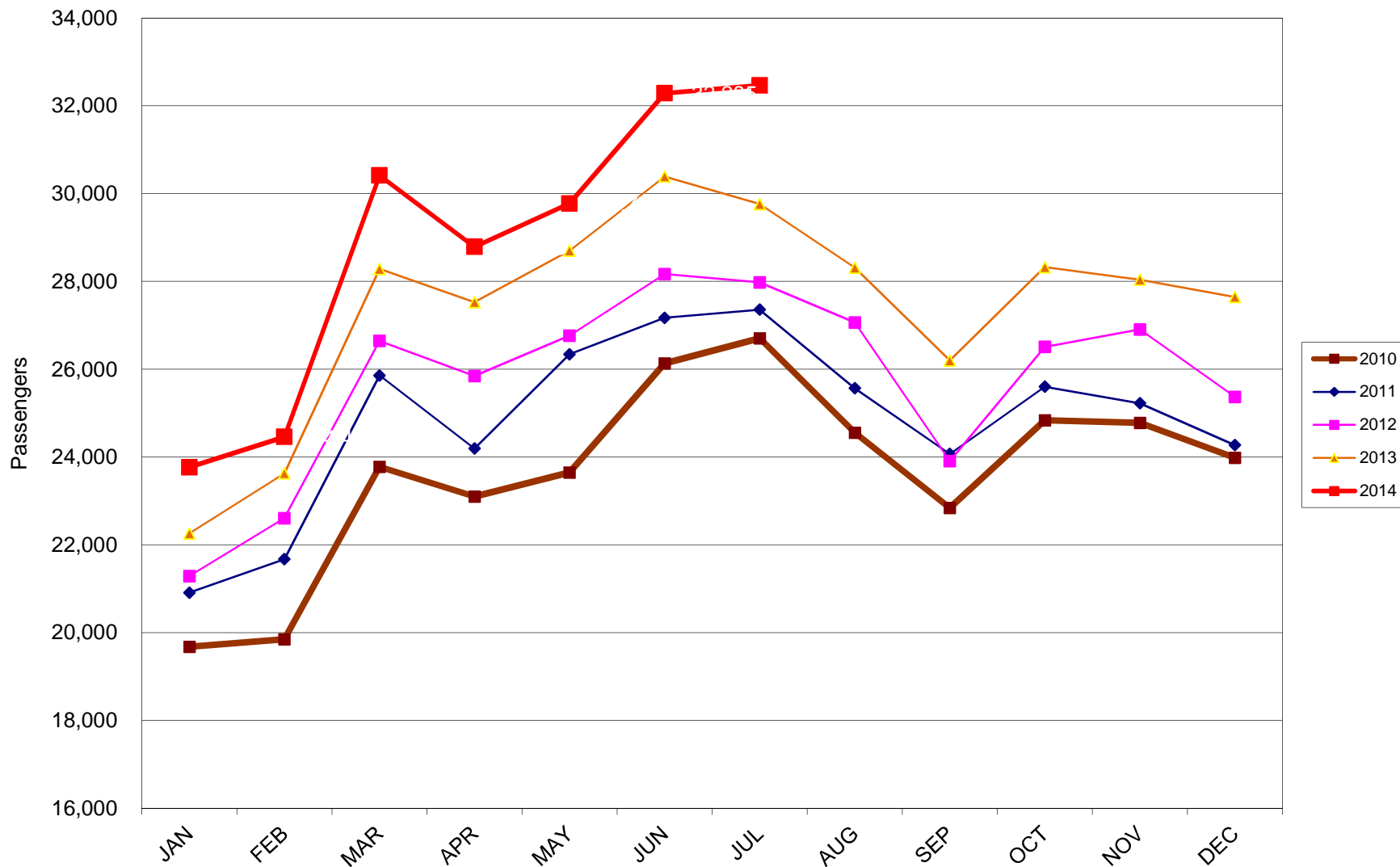
### AUSTIN PASSENGER TRAFFIC 5 Year Trend



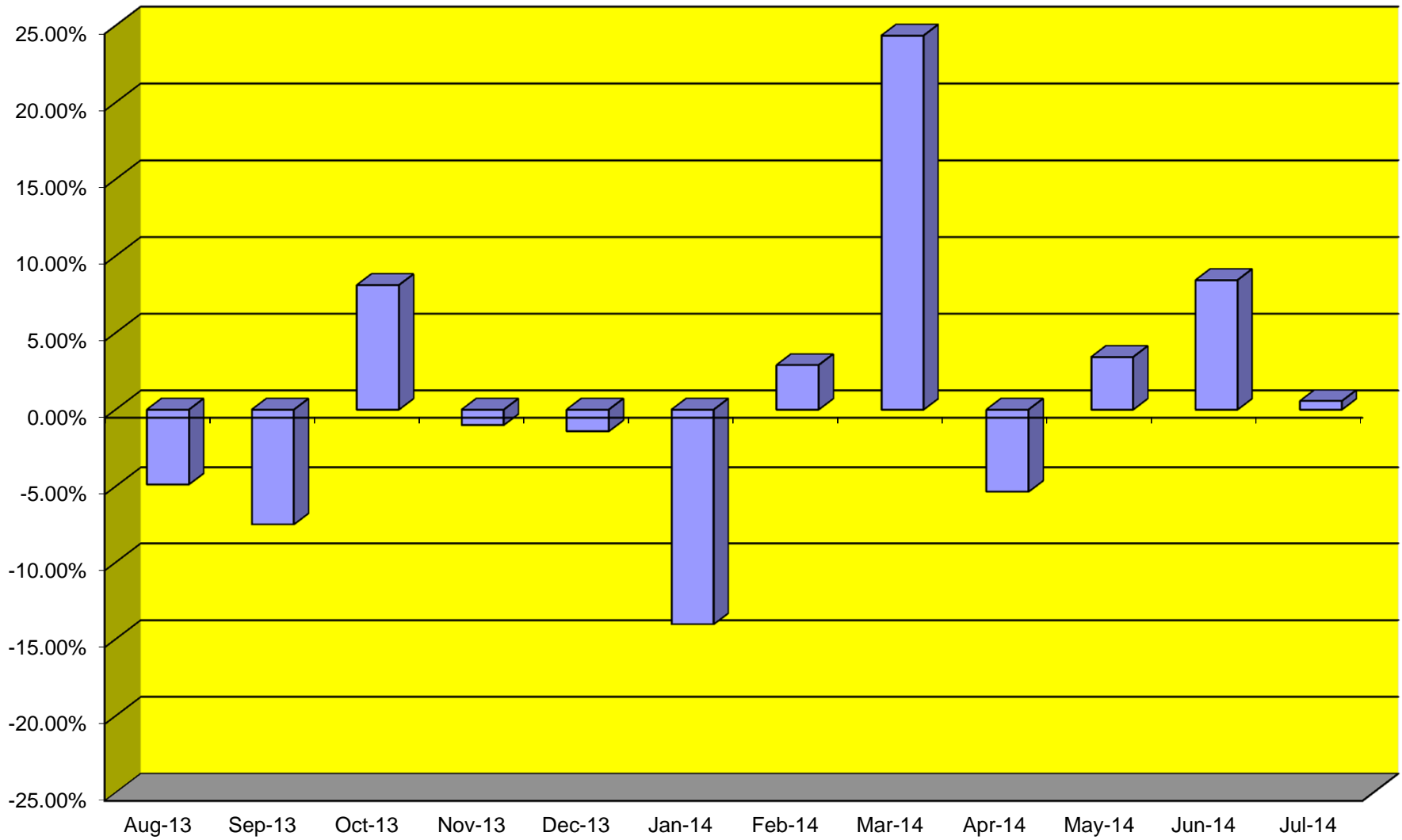
### TOTAL CARGO POUNDAGE - AUSTIN, TEXAS



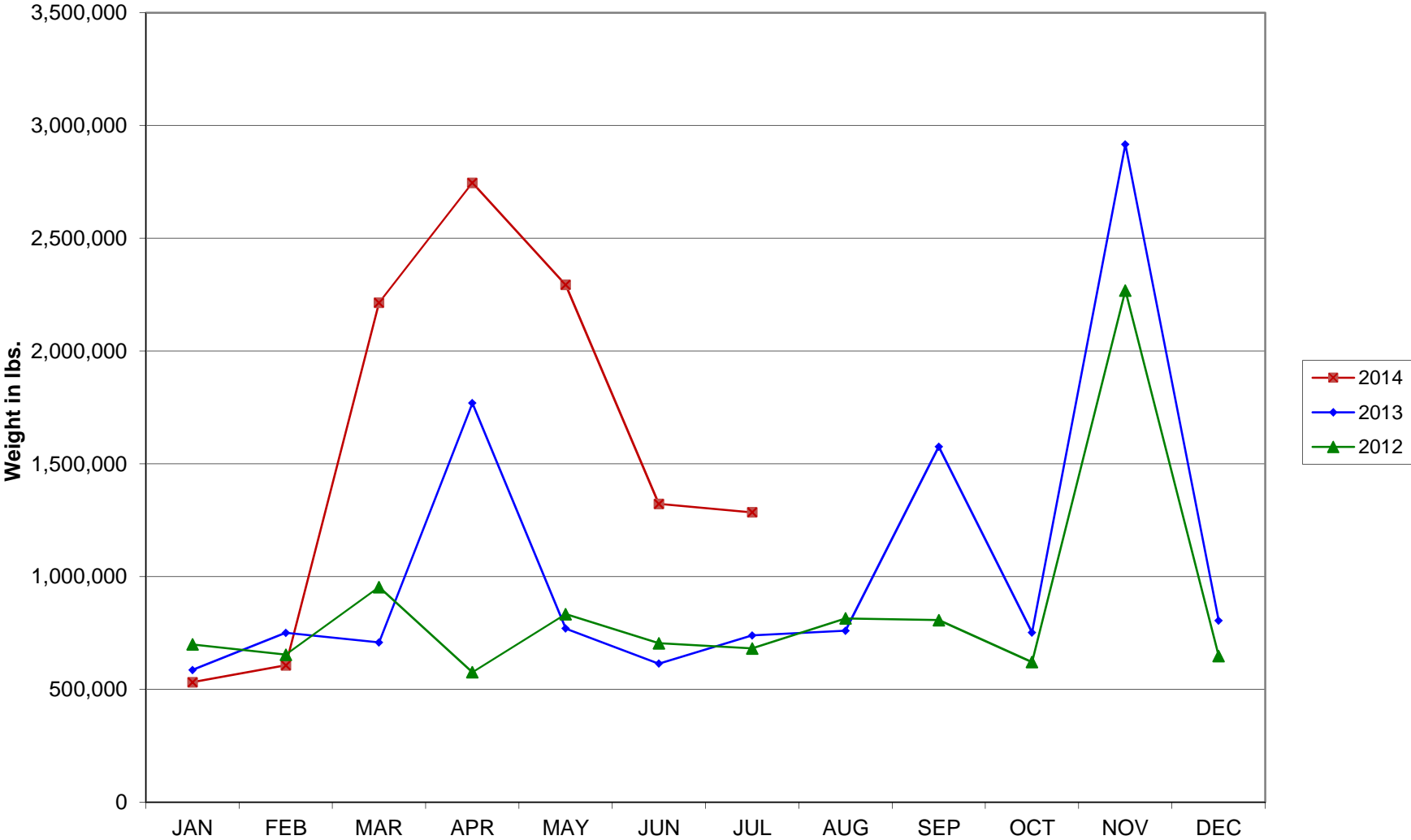
Average Daily Passengers



**Monthly % Change in Average Daily Passengers**

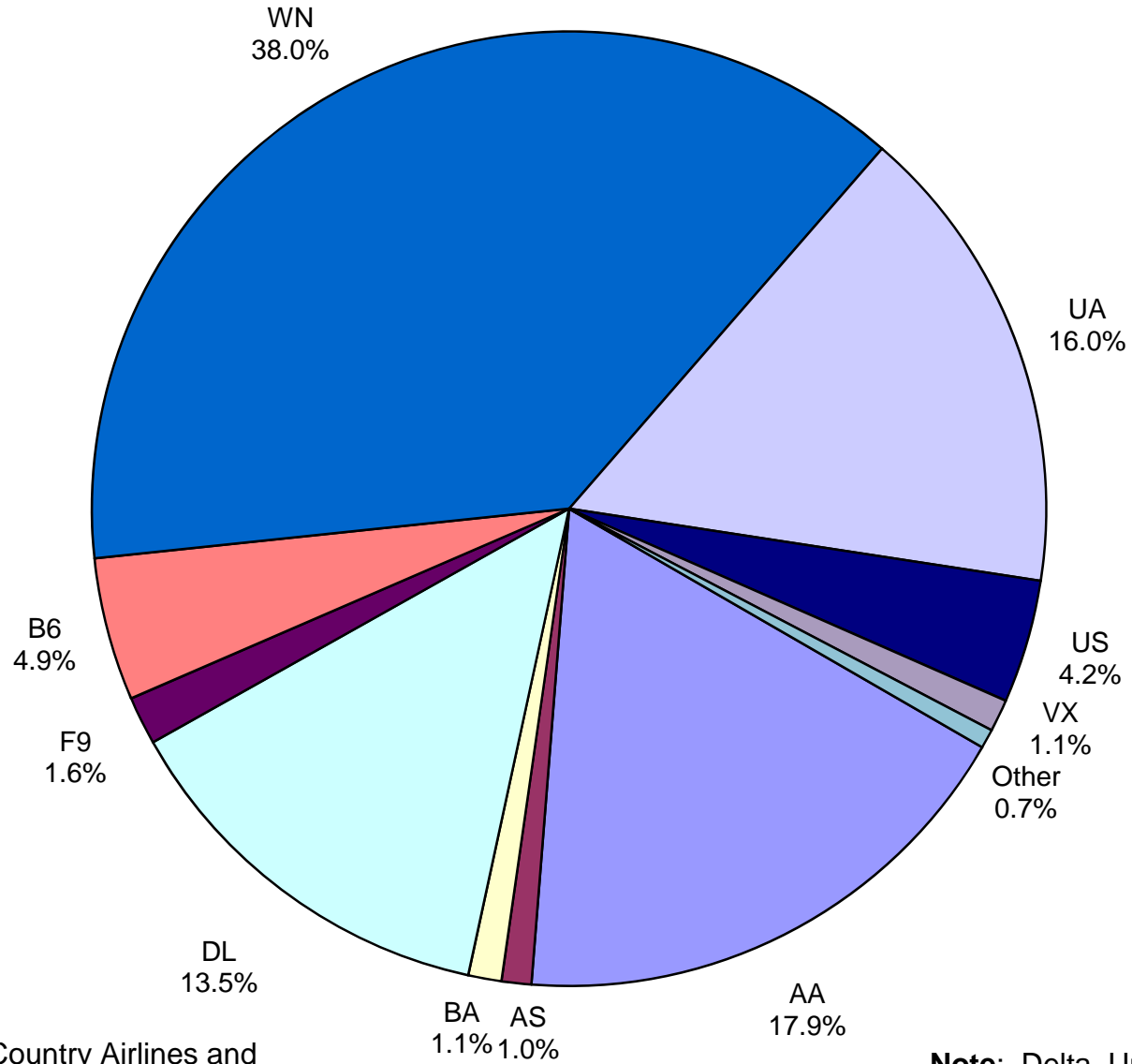


### History of International Air Cargo





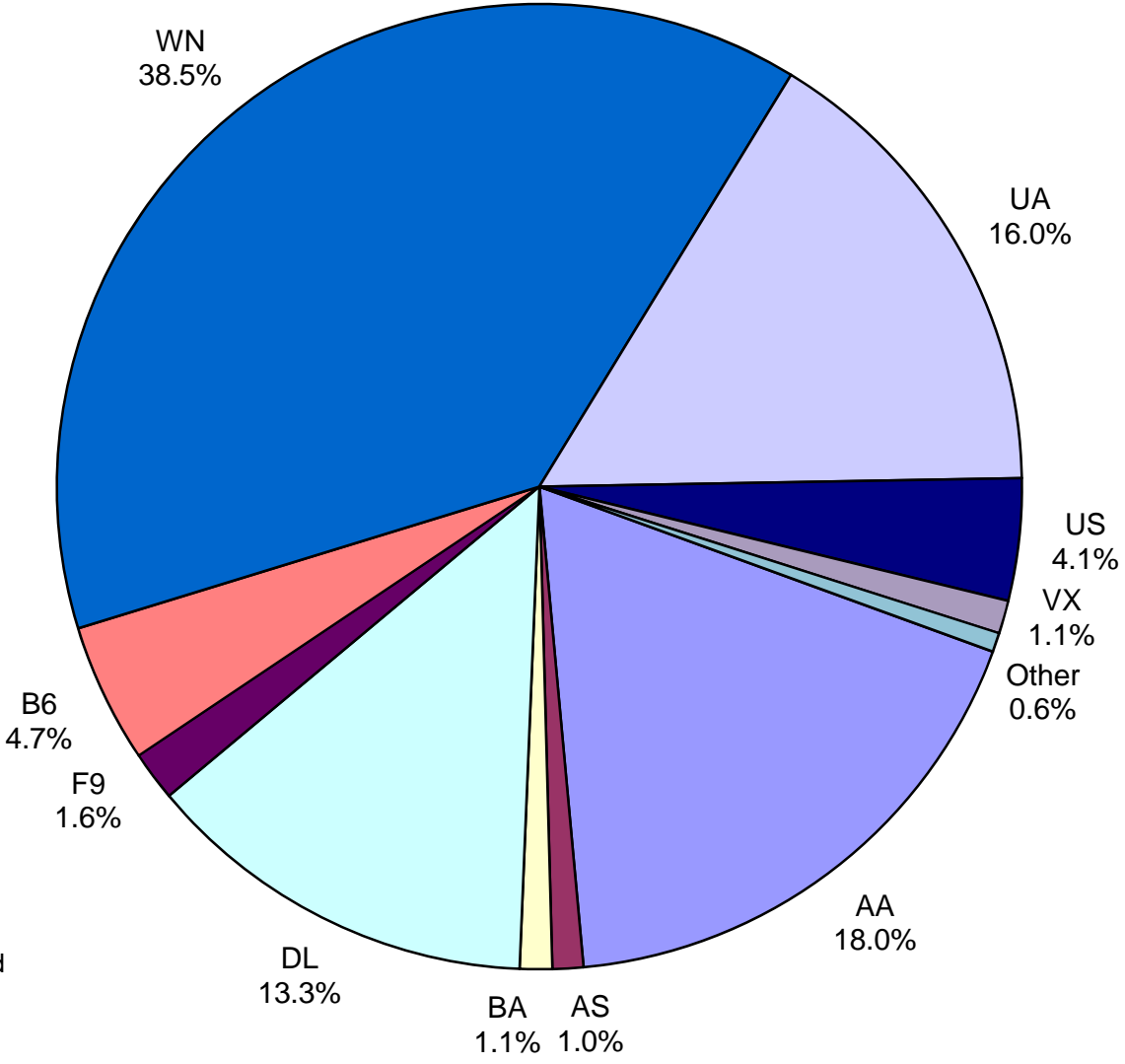
**Total Passengers  
July 2014**



**Other:** Allegiant Air, Sun Country Airlines and Transportes Aeromar

**Note:** Delta, United Airlines and US Airways percentages include Affiliates.

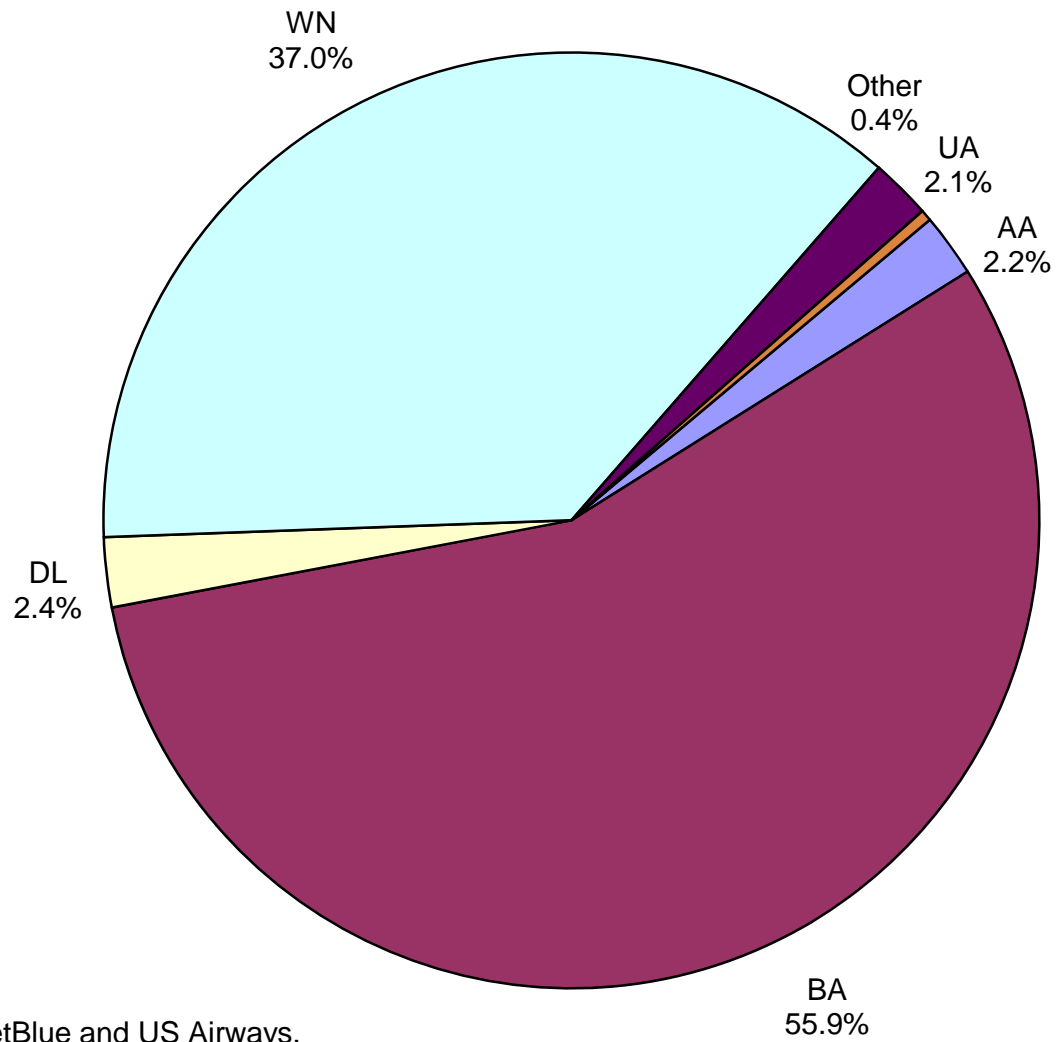
**All Passenger Carriers  
Enplaned Revenue Passengers  
July 2014**



**Other:** Allegiant Air, Sun Country and Transportes Aeromar

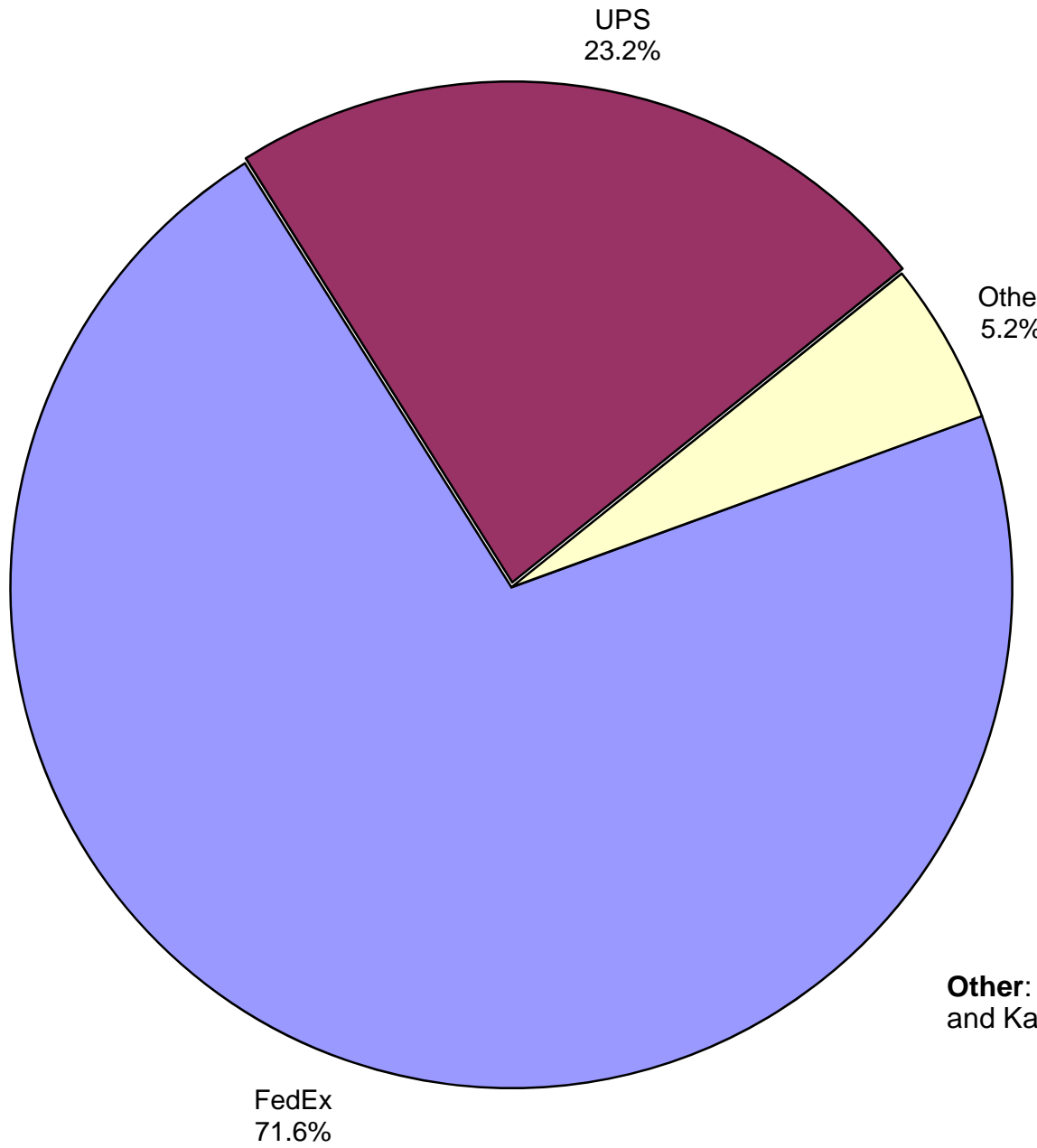
**Note:** Delta, United Airlines and US Airways percentages include Affiliates.

**AUS Belly Freight Market Shares  
July 2014**



**Other** = Alaska Airlines, JetBlue and US Airways.

**Air Cargo Market Shares  
July 2014**



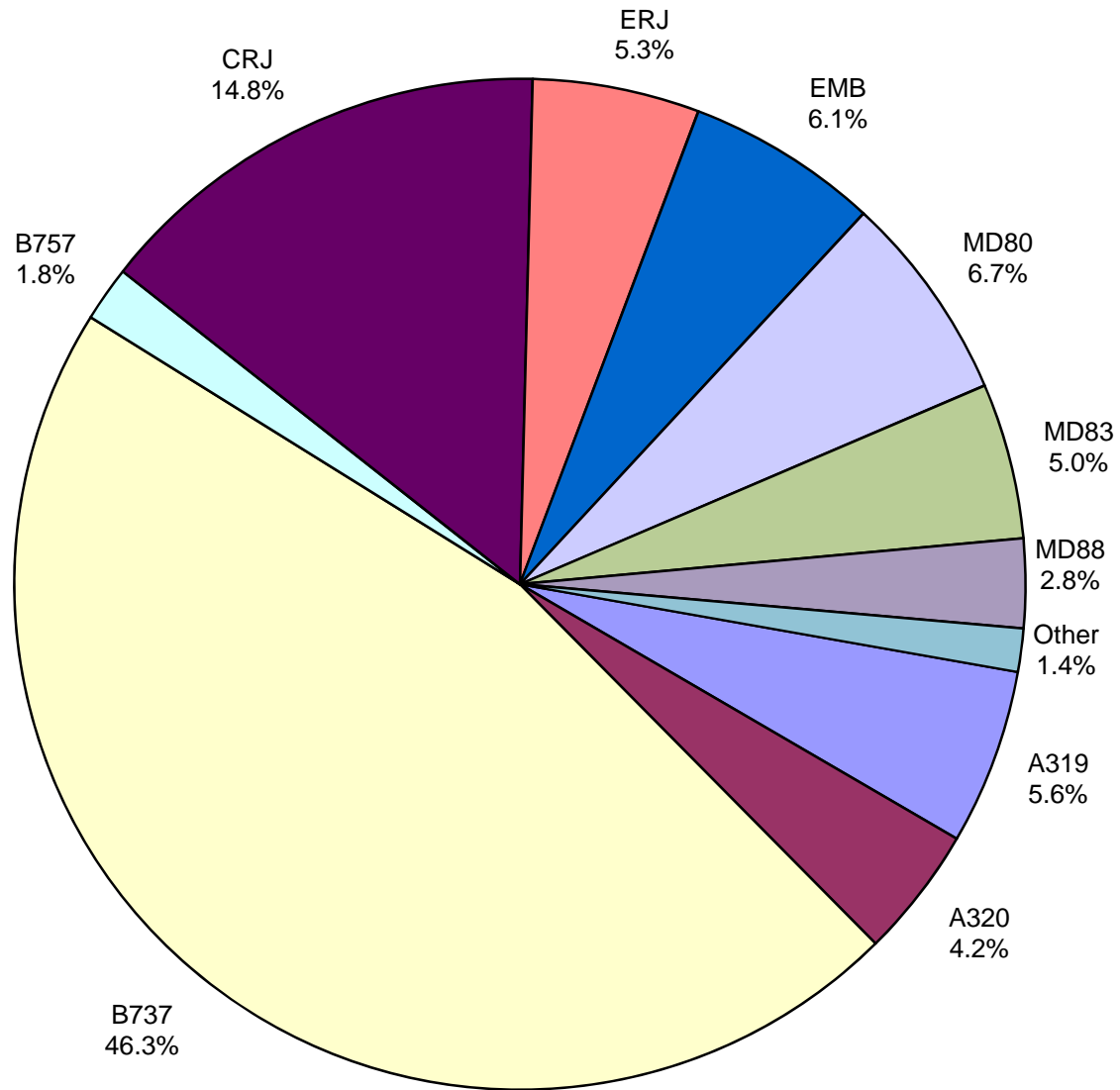
Other  
5.2%

**Other:** Air Cargo Carriers, Baron Aviation  
and Kalitta Charters

FedEx  
71.6%

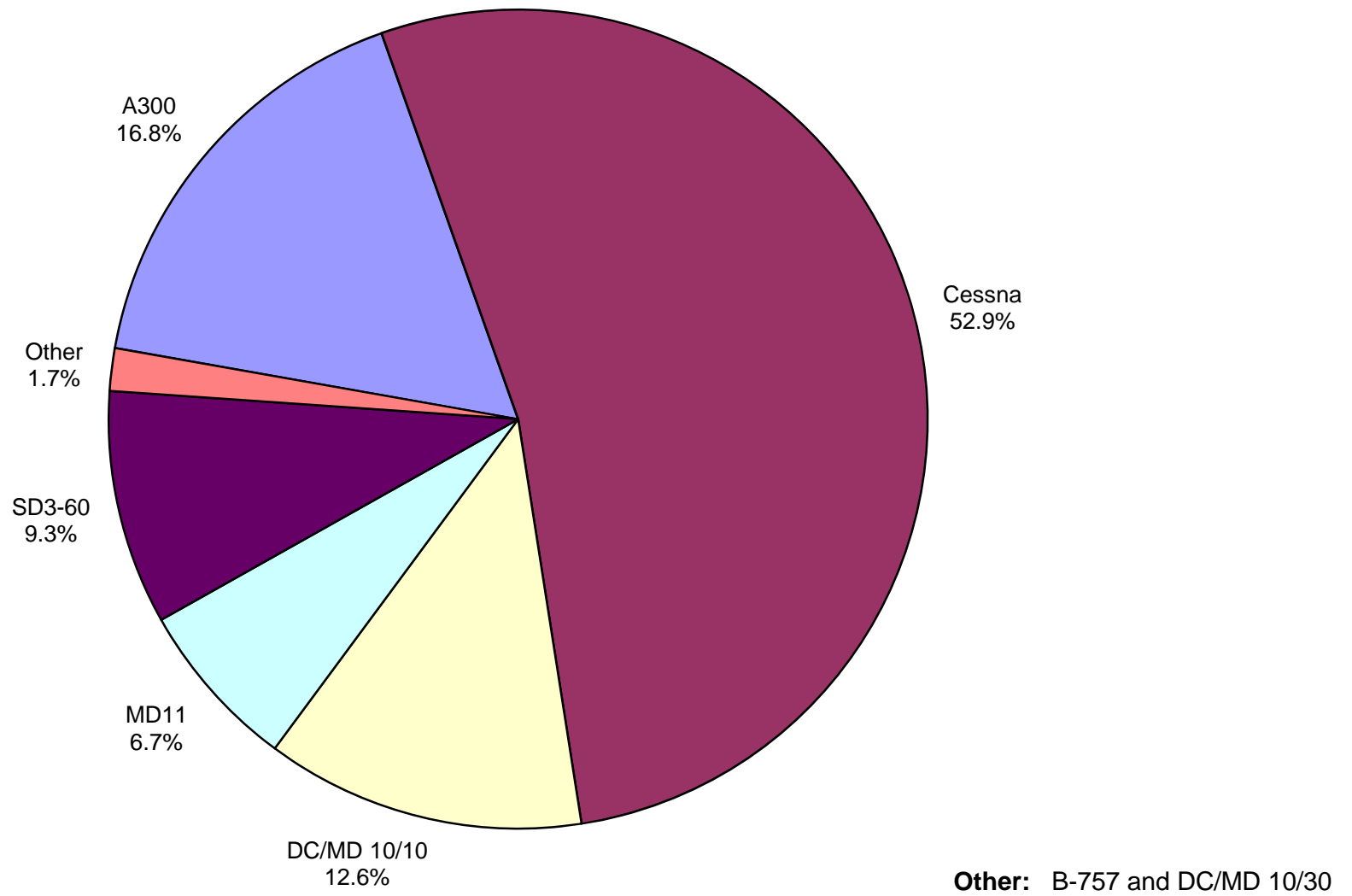
UPS  
23.2%

**AUS Scheduled Passenger Aircraft Fleet Mix  
July 2014**



**Other:** A-321, B-717 and B-787

**AUS Scheduled Cargo Aircraft Fleet Mix  
July 2014**



# Austin-Bergstrom International Airport

## PAX Detail Report - July, 2014

Period Company	07/2014	07/2013	YTD		YTD 2014	YTD 2013	2014		2013 Share	Share Share	Diff
			Difference	Change			Difference	Change			
Alaska Airlines, Inc.	10,168	10,028	140	1.4	67,558	67,073	485	0.7	1.1	1.2	-0.1
Allegiant Air Charter	0	0	0	0.0	0	1,079	-1,079	-100.0	0.0	0.0	0.0
Allegiant Air, LLC	4,978	0	4,978	0.0	40,575	0	40,575	0.0	0.7	0.0	0.7
American Airlines, Inc. - Post-Petition (DIP)	180,345	166,353	13,992	8.4	1,116,266	1,086,458	29,808	2.7	18.2	18.8	-0.6
Ameristarjet Charter Inc.	0	0	0	0.0	7	79	-72	-91.1	0.0	0.0	0.0
British Airways Plc	11,308	0	11,308	0.0	47,834	0	47,834	0.0	0.8	0.0	0.8
Canadian North, Inc.	0	0	0	0.0	49	0	49	0.0	0.0	0.0	0.0
Continental Airlines	0	0	0	0.0	0	103,392	-103,392	-100.0	0.0	1.8	-1.8
Delta Air Lines	135,643	115,806	19,837	17.1	758,832	700,063	58,769	8.4	12.4	12.1	0.3
Express Jet Airlines, Inc.	0	6,415	-6,415	-100.0	0	32,733	-32,733	-100.0	0.0	0.6	-0.6
Frontier Airlines, Inc.	16,428	12,855	3,573	27.8	105,094	81,455	23,639	29.0	1.7	1.4	0.3
GoJet Airlines d/b/a United Express	0	16,694	-16,694	-100.0	0	111,450	-111,450	-100.0	0.0	1.9	-1.9
JetBlue Airways Corporation	48,788	64,814	-16,026	-24.7	360,680	387,441	-26,761	-6.9	5.9	6.7	-0.8
Mesa Airlines Inc - DIP	0	37,528	-37,528	-100.0	0	224,401	-224,401	-100.0	0.0	3.9	-3.9
Miami Air International Inc.	0	0	0	0.0	226	342	-116	-33.9	0.0	0.0	0.0
Republic Airlines, Inc.	0	196	-196	-100.0	878	954	-76	-8.0	0.0	0.0	0.0
Shuttle America Corporation	0	14,548	-14,548	-100.0	0	47,178	-47,178	-100.0	0.0	0.8	-0.8
SkyWest Airlines, Inc	0	40,814	-40,814	-100.0	0	281,733	-281,733	-100.0	0.0	4.9	-4.9
Southwest Airlines	382,935	363,497	19,438	5.3	2,313,488	2,260,454	53,034	2.3	37.8	39.1	-1.4
Sun Country Airlines/ MN Airlines, LLC	322	0	322	0.0	820	546	274	50.2	0.0	0.0	0.0
Transportes Aeromar S.A. de C.V.	1,245	0	1,245	0.0	6,104	0	6,104	0.0	0.1	0.0	0.1
United Airlines, Inc.	161,254	56,192	105,062	187.0	996,073	305,668	690,405	225.9	16.3	5.3	11.0
US Airways Group, Inc.	42,012	9,545	32,467	340.1	260,561	67,418	193,143	286.5	4.3	1.2	3.1
Virgin America Inc.	10,991	7,330	3,661	49.9	49,980	17,258	32,722	189.6	0.8	0.3	0.5
Vision Airlines, Inc.	0	0	0	0.0	952	751	201	26.8	0.0	0.0	0.0
World Atlantic Airlines	0	0	0	0.0	0	164	-164	-100.0	0.0	0.0	0.0
<b>Report Totals</b>	<b>1,006,417</b>	<b>922,615</b>	<b>83,802</b>	<b>9.1%</b>	<b>6,125,977</b>	<b>5,778,090</b>	<b>347,887</b>	<b>6.0%</b>			

### Statistics Included in Report:

Domestic Passengers: Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue  
International Passengers: Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue

# Austin-Bergstrom International Airport

## Summary Landing Report

### Landing Type: Total

Month	2014		2013		2012		% Change 2014 - 2013		% Change 2013 - 2012	
	Count	Weight	Count	Weight	Count	Weight	Count	Weight	Count	Weight
January	4,213	478,945,673	4,176	469,844,487	4,033	441,029,354	0.89%	1.94%	3.55%	6.53%
February	3,839	437,160,505	3,824	428,117,442	3,892	432,535,353	0.39%	2.11%	-1.75%	-1.02%
March	4,746	552,992,572	4,660	536,989,561	4,372	496,635,886	1.85%	2.98%	6.59%	8.13%
April	4,515	521,133,372	4,425	504,739,959	4,260	479,535,174	2.03%	3.25%	3.87%	5.26%
May	4,749	553,415,664	4,687	545,881,910	4,385	509,470,460	1.32%	1.38%	6.89%	7.15%
June	4,821	569,196,868	4,680	534,286,437	4,425	503,932,220	3.01%	6.53%	5.76%	6.02%
July	5,000	590,375,055	4,788	547,957,989	4,586	524,142,423	4.43%	7.74%	4.40%	4.54%
August			4,737	541,522,098	4,532	519,056,485			4.52%	4.33%
September			4,320	497,853,836	4,181	484,324,879			3.32%	2.79%
October			4,613	540,694,783	4,424	512,451,397			4.27%	5.51%
November			4,448	517,542,366	4,283	504,246,217			3.85%	2.64%
December			4,534	521,172,463	4,391	498,622,124			3.26%	4.52%
<b>Totals for Selected Period</b>	31,883	3,703,219,709	31,240	3,567,817,785	29,953	3,387,280,870	2.06%	3.80%	4.30%	5.33%
<b>Yearly Totals</b>	31,883	3,703,219,709	53,892	6,186,603,331	51,764	5,905,981,972			4.11%	4.75%