

Austin-Bergstrom International Airport

Aviation Activity Report

Calendar Year 2014 vs 2013

	06/2014	06/2013	Percent Change	01/2014 - 06/2014	01/2013 - 06/2013	Percent Change
<u>Passenger Activity</u>						
Domestic Enplaned Revenue	474,385	449,910	5.44	2,483,171	2,365,534	4.97
Domestic Deplaned Revenue	449,624	432,328	4.00	2,450,556	2,353,889	4.11
International Enplaned Revenue	10,984	4,027	172.76	33,982	10,944	210.51
International Deplaned Revenue	10,050	4,167	141.18	32,572	11,777	176.57
Domestic Enplaned Non-Revenue	11,951	11,013	8.52	60,970	59,201	2.99
Domestic Deplaned Non-Revenue	11,371	10,173	11.78	57,428	54,000	6.35
International Enplaned Non-Revenue	103	24	329.17	472	48	883.33
International Deplaned Non-Revenue	77	33	133.33	409	82	398.78
Passenger Totals	968,545	911,675	6.24	5,119,560	4,855,475	5.44

CURRENT PASSENGER RECORD = 968,545 RECORD SET = JUNE 2014

Aircraft Operations

Air Carrier	9,225	8,735	5.61	50,757	50,011	1.49
Commuter & Air Taxi	1,324	1,576	-15.99	8,650	8,519	1.54
Military	707	675	4.74	3,689	3,185	15.82
General Aviation						
Itinerant	3,887	3,886	0.03	24,425	25,006	-2.32
Local	288	304	-5.26	640	1,254	-48.96
Total G.A.	4,175	4,190	-0.36	25,065	26,260	-4.55
Total Operations	15,431	15,176	1.68	88,161	87,975	0.21

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Aviation Activity Report

Calendar Year 2014 vs 2013

	06/2014	06/2013	Percent Change	01/2014 - 06/2014	01/2013 - 06/2013	Percent Change
<u>Cargo Activity</u>						
Mail						
Domestic Enplaned Mail	97,006	108,368	-10.48	786,694	685,151	14.82
Domestic Deplaned Mail	140,806	91,197	54.40	988,640	960,390	2.94
International Enplaned Mail	0	0	0.00	0	0	0.00
International Deplaned Mail	0	0	0.00	0	0	0.00
Mail Totals	237,812	199,565	19.17	1,775,334	1,645,541	7.89
Cargo						
Domestic Enplaned Cargo	4,739,732	4,982,218	-4.87	28,280,211	31,261,297	-9.54
Domestic Deplaned Cargo	4,553,909	5,630,123	-19.12	33,000,532	35,645,008	-7.42
International Enplaned Cargo	363,063	362,552	0.14	2,983,823	2,813,706	6.05
International Deplaned Cargo	151,782	251,852	-39.73	1,816,383	2,385,794	-23.87
Cargo Totals	9,808,486	11,226,745	-12.63	66,080,949	72,105,805	-8.36
Belly Freight						
Domestic Enplaned Belly Freight	234,400	290,286	-19.25	1,336,141	1,867,960	-28.47
Domestic Deplaned Belly Freight	401,308	488,530	-17.85	2,473,612	2,582,470	-4.22
International Enplaned Belly Freight	403,599	0	0.00	2,536,869	0	0.00
International Deplaned Belly Freight	403,790	0	0.00	2,377,409	0	0.00
Belly Freight Totals	1,443,097	778,816	85.29	8,724,031	4,450,430	96.03
Cargo Totals (Mail, Cargo, Belly Freight)	11,489,395	12,205,126	-5.86	76,580,314	78,201,776	-2.07

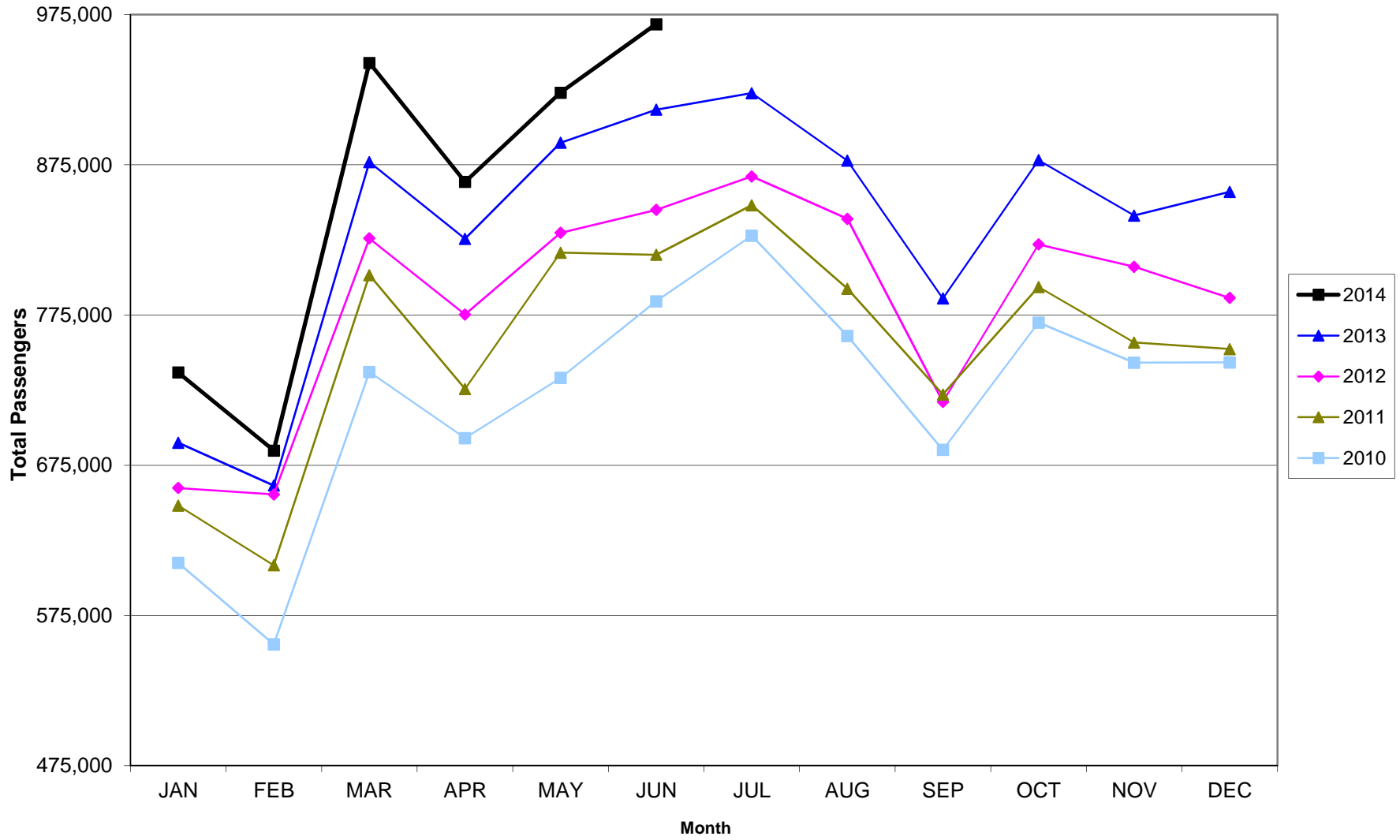
CURRENT CARGO RECORD = 40,215,518

RECORD SET = MARCH 2001

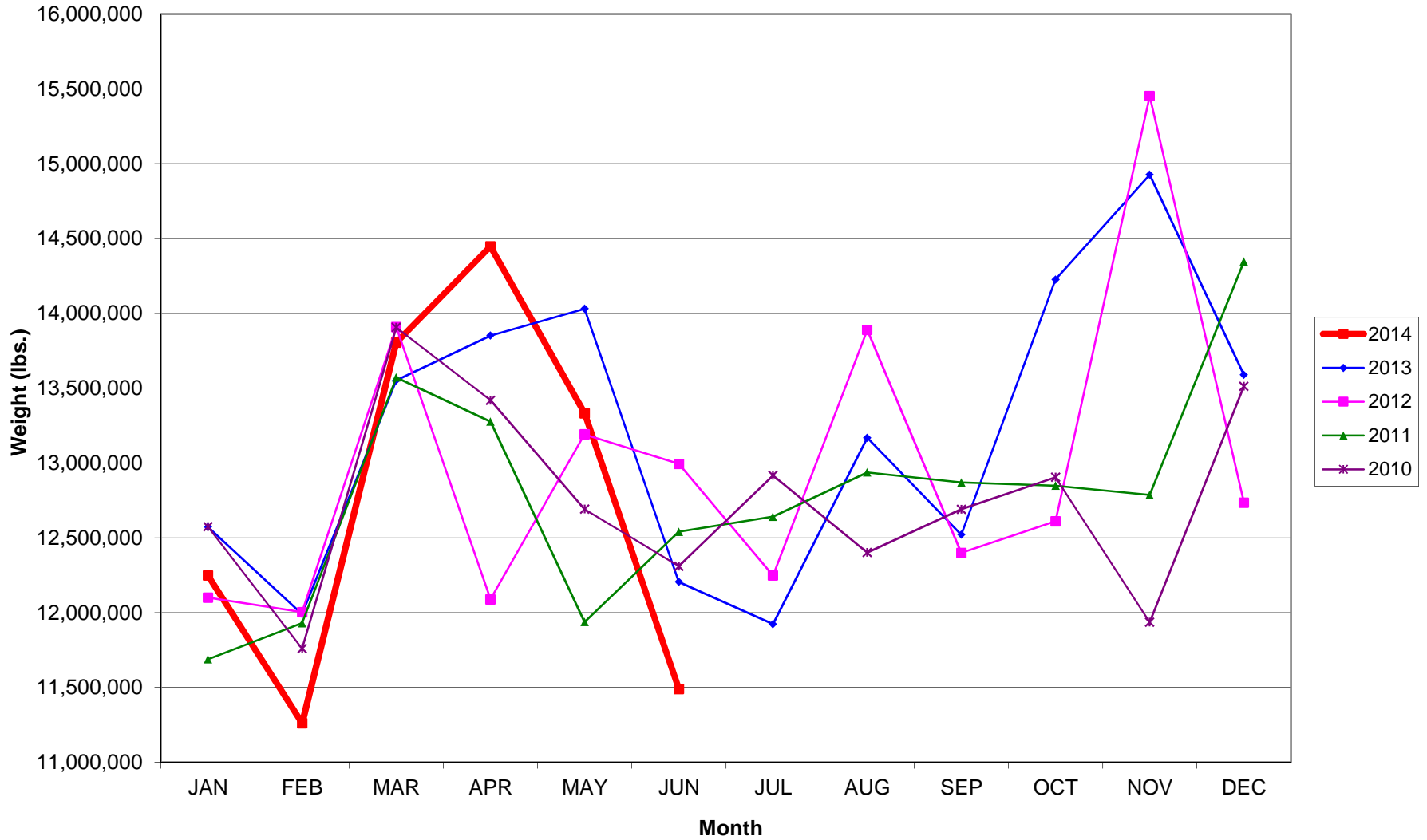
AUS – Airline Codes
June 2014

<u>Code</u>	<u>Carrier</u>
AS	Alaska Airlines, Inc.
G4	Allegiant Air, LLC
AA	American Airlines, Inc.
BA	British Airways Plc
5T	Canadian North, Inc.
DL	Delta Airlines
F9	Frontier Airlines
B6	JetBlue Airways Corp.
GL	Miami Air International, Inc.
RW	Republic Airlines, Inc.
WN	Southwest Airlines
VW	Transportes Aeromar S.A. de C.V.
UA	United Airlines, Inc.
US	US Airways Group, Inc.
VX	Virgin America Inc.

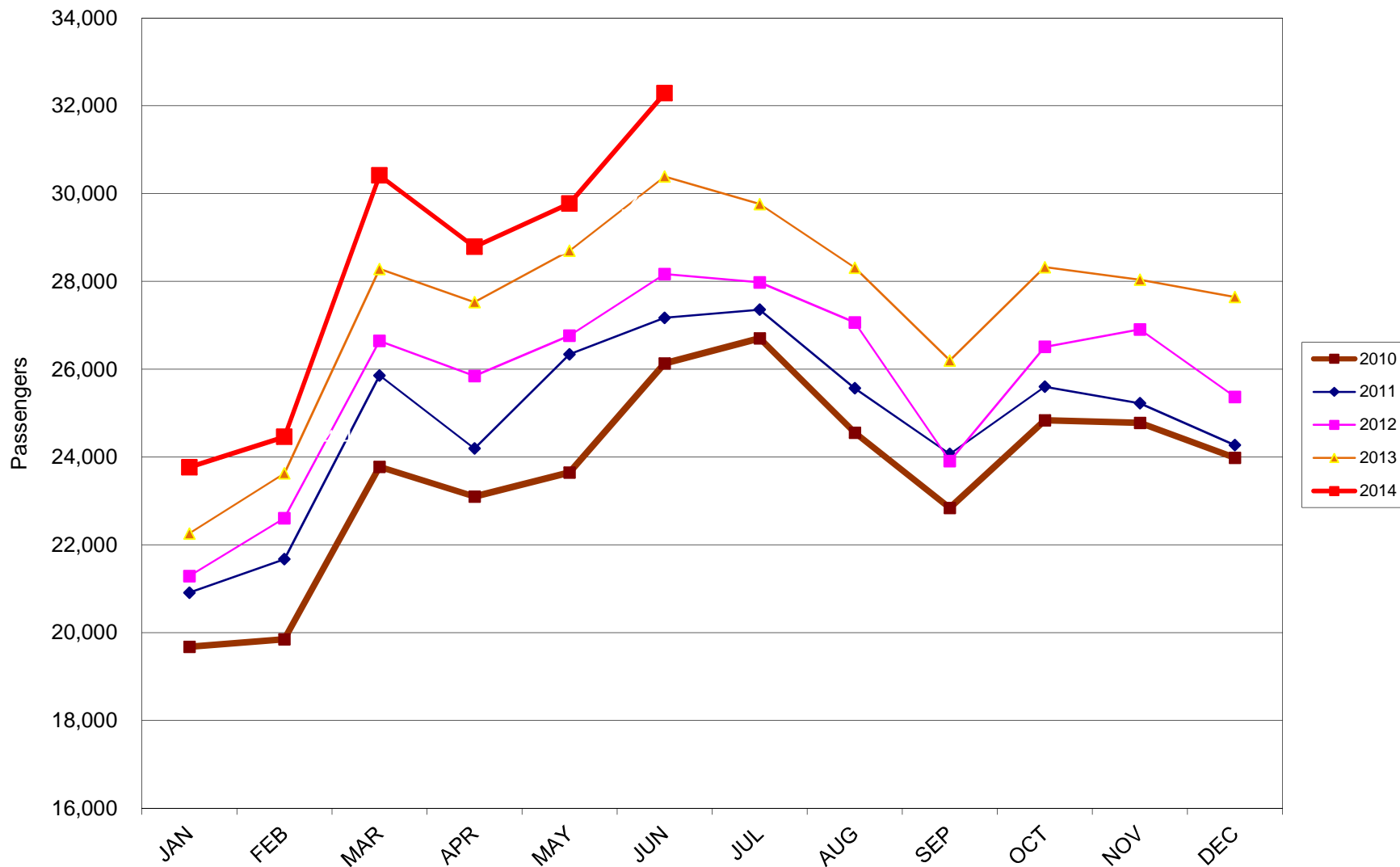
AUSTIN PASSENGER TRAFFIC 5 Year Trend



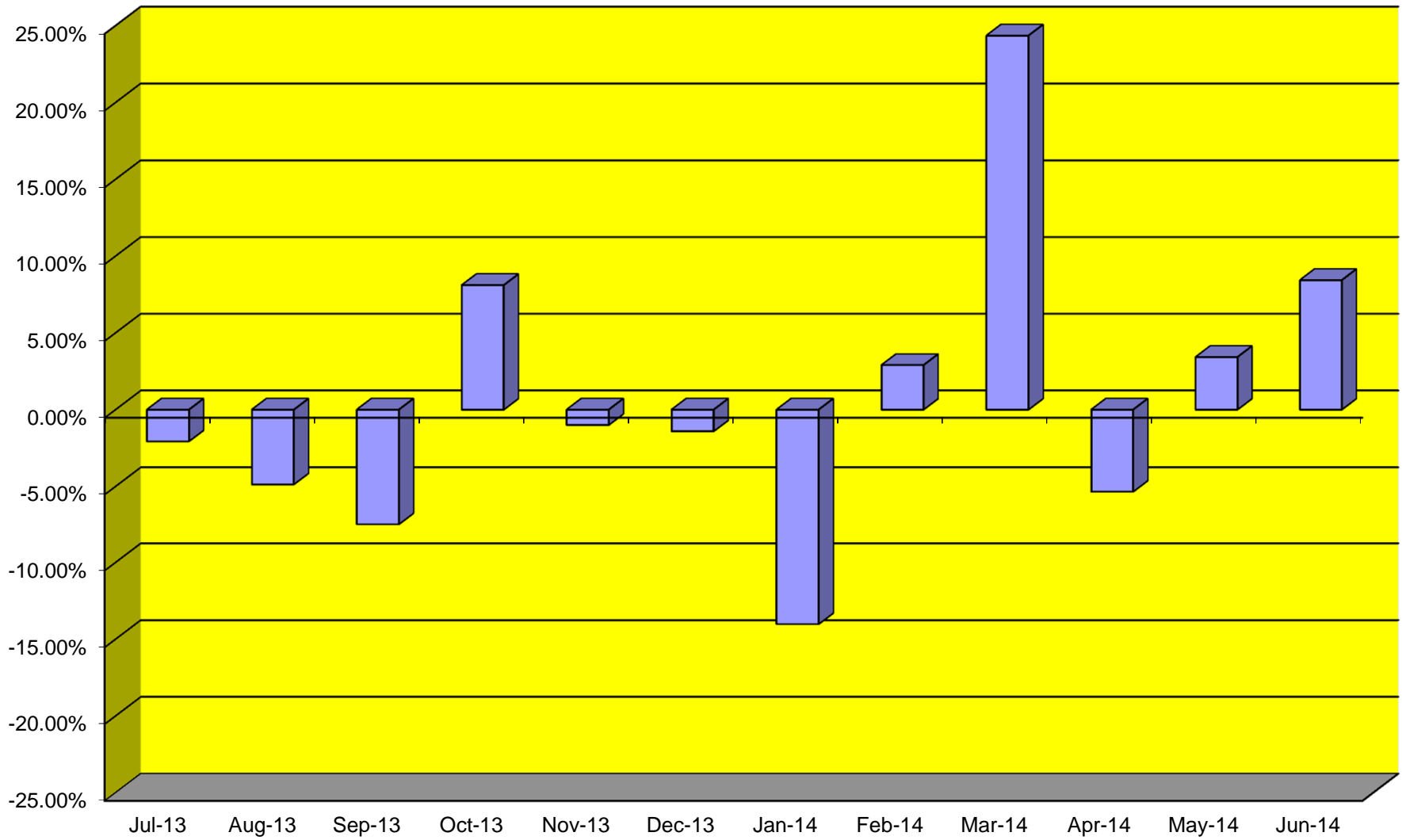
TOTAL CARGO POUNDAGE - AUSTIN, TEXAS



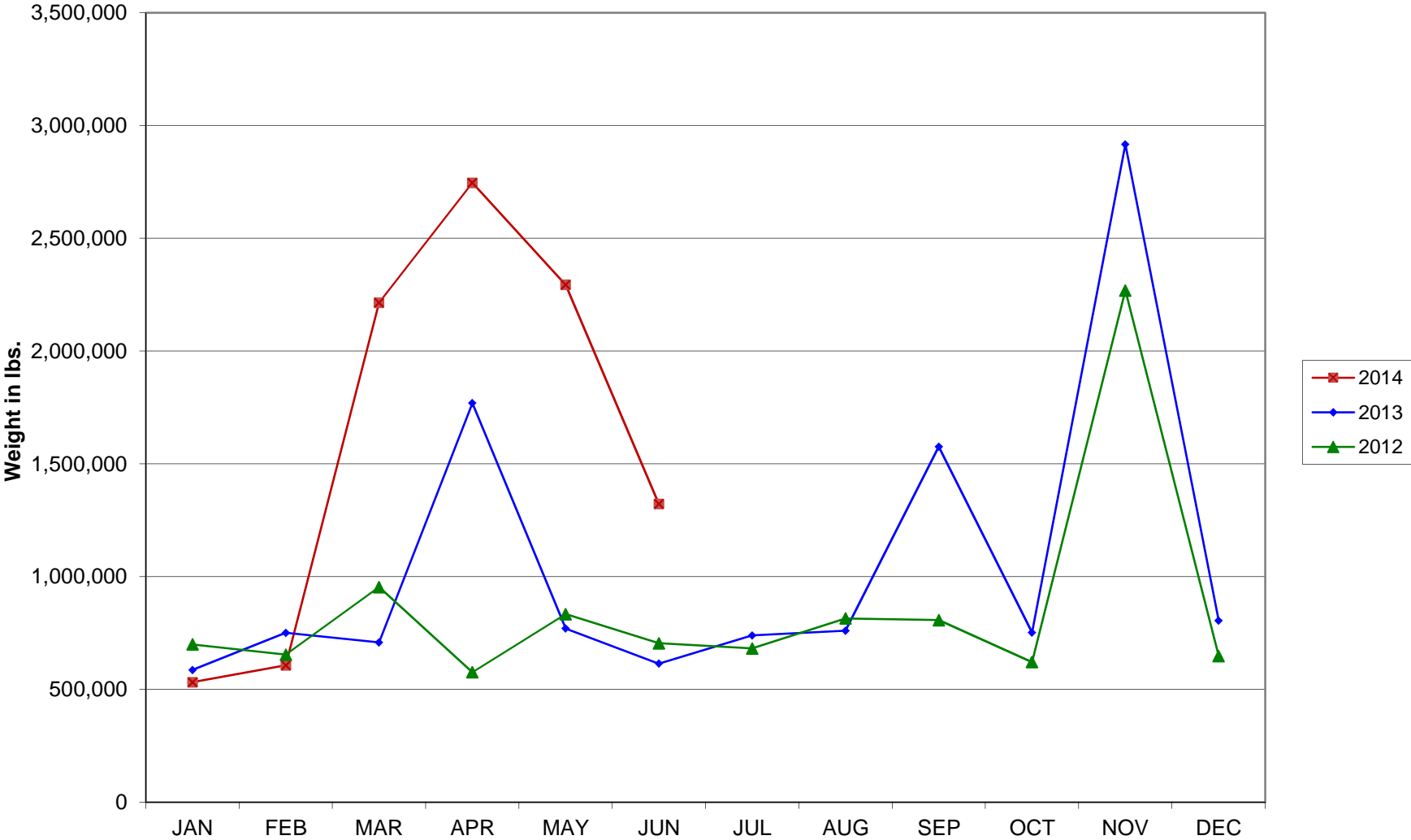
Average Daily Passengers



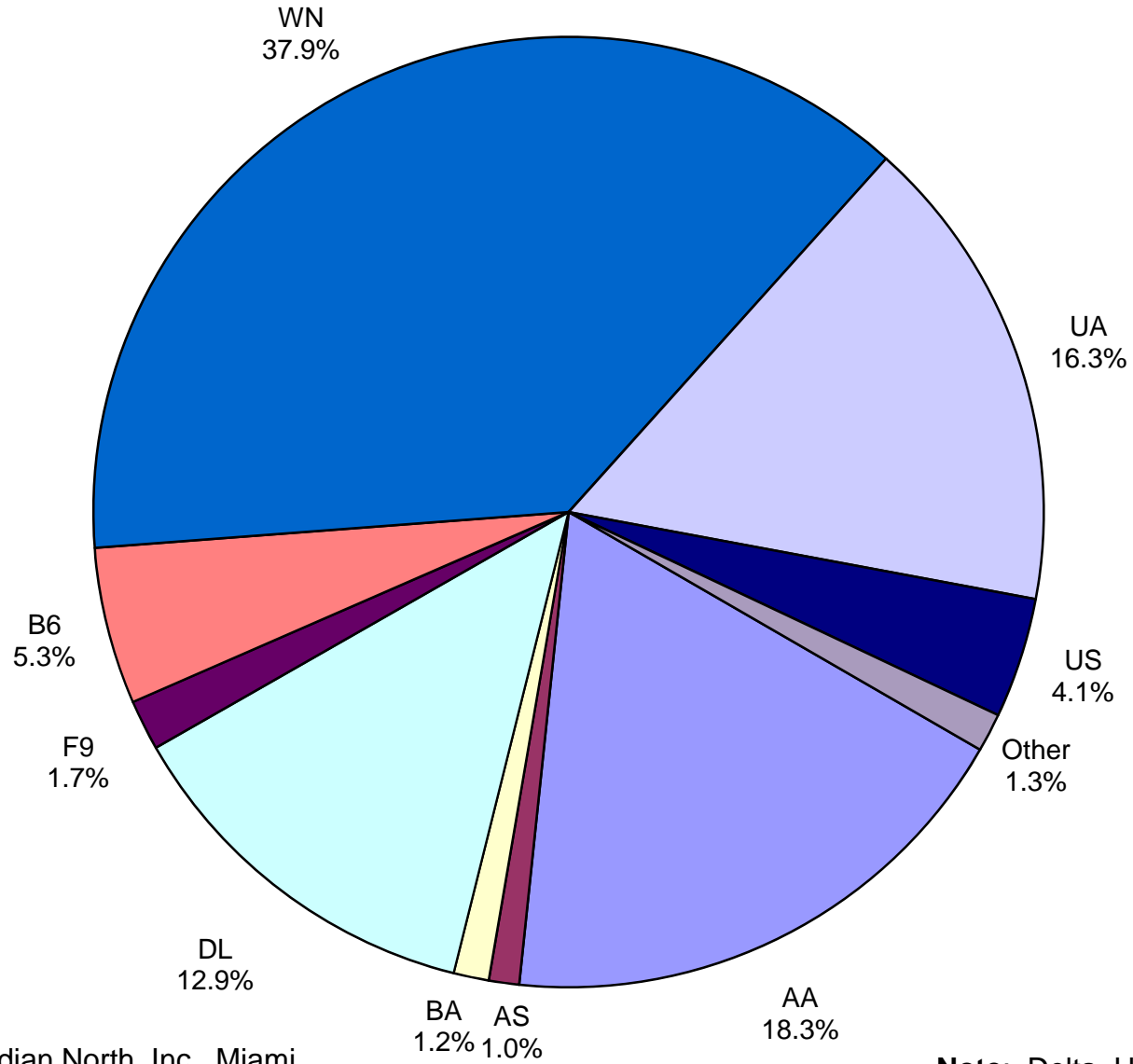
Monthly % Change in Average Daily Passengers



History of International Air Cargo



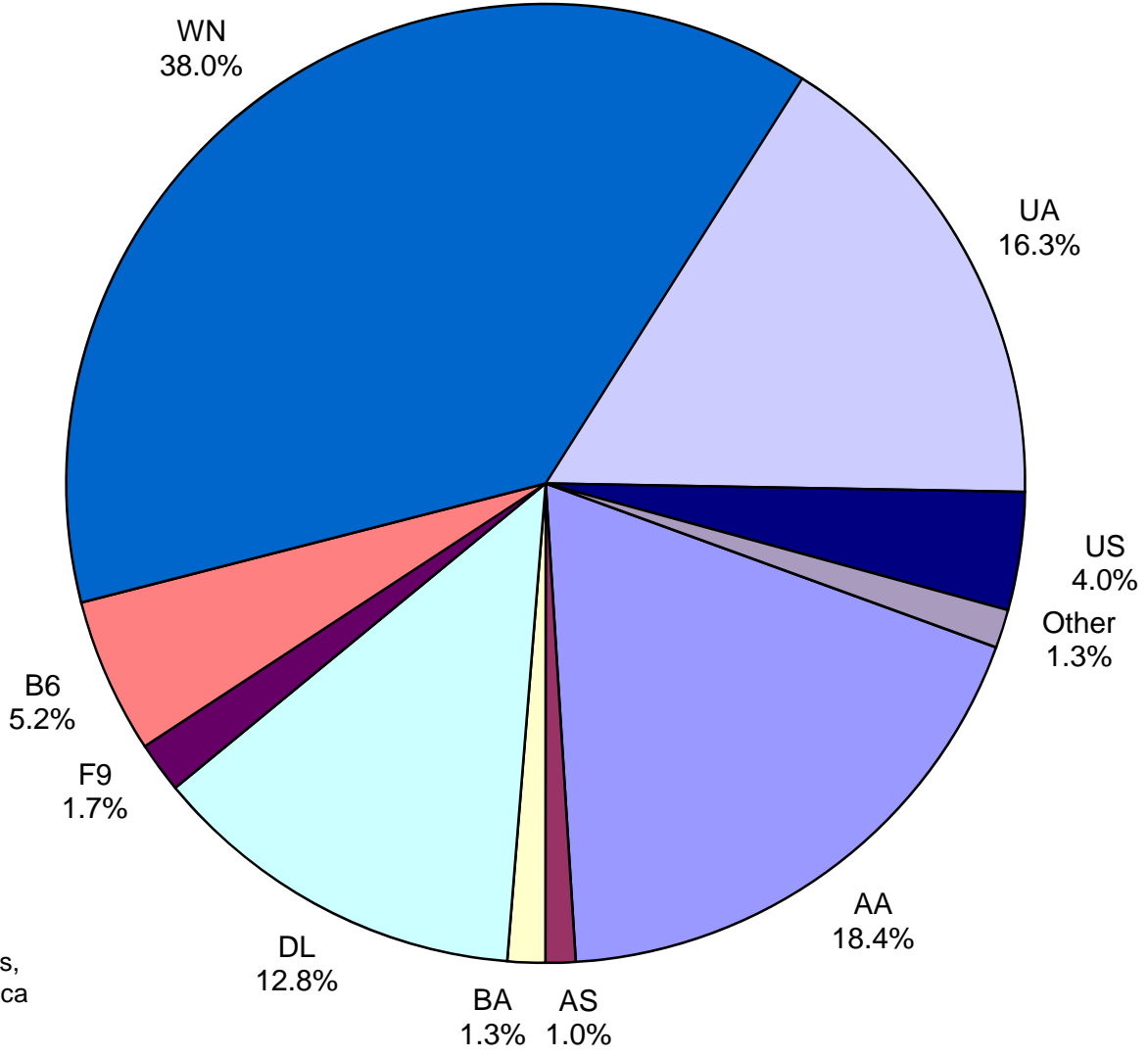
**Total Passengers
June 2014**



Other: Allegiant Air, Canadian North, Inc., Miami Air Int'l. Republic Airlines, Transportes Aeromar and Virgin America

Note: Delta, United Airlines and US Airways percentages include Affiliates.

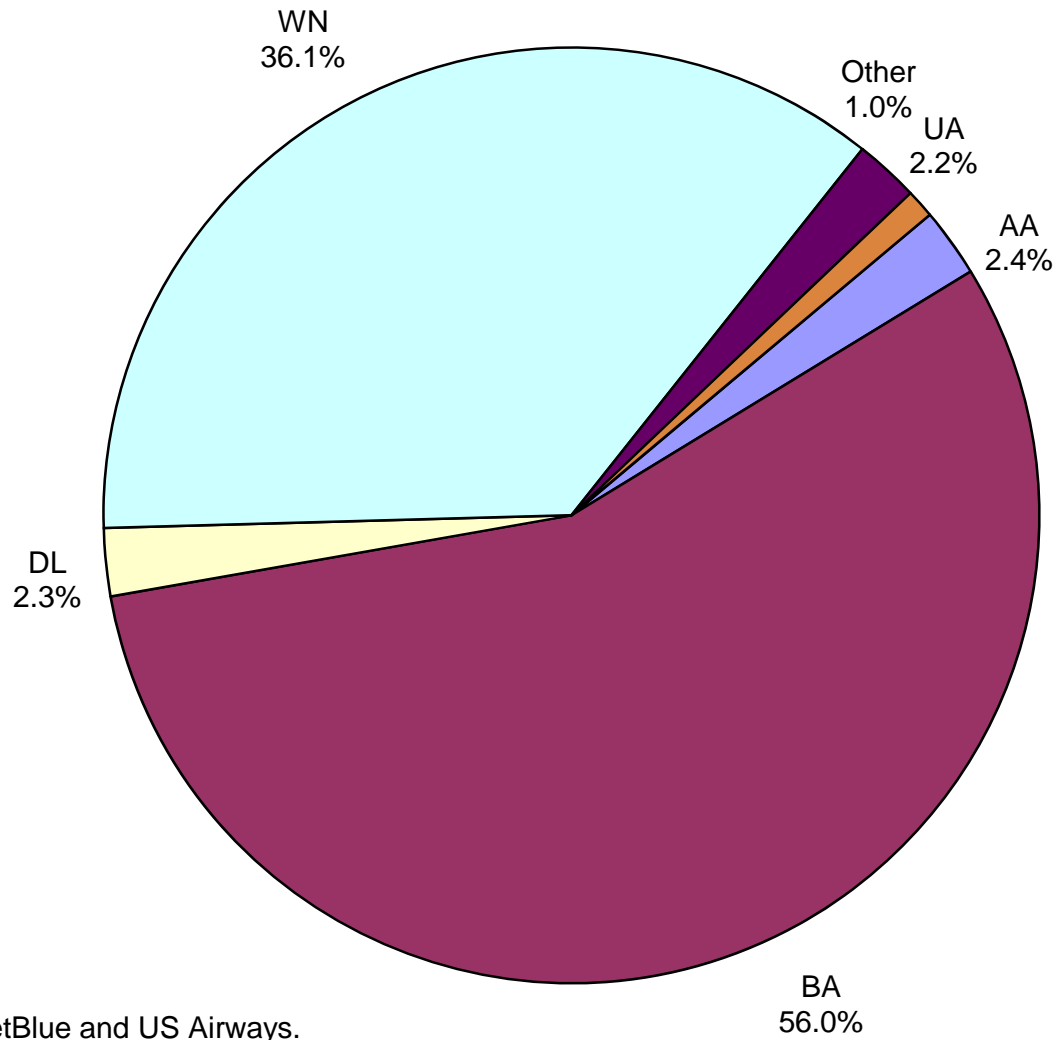
**All Passenger Carriers
Enplaned Revenue Passengers
June 2014**



Other: Allegiant Air, Republic Airlines, Transportes Aeromar and Virgin America

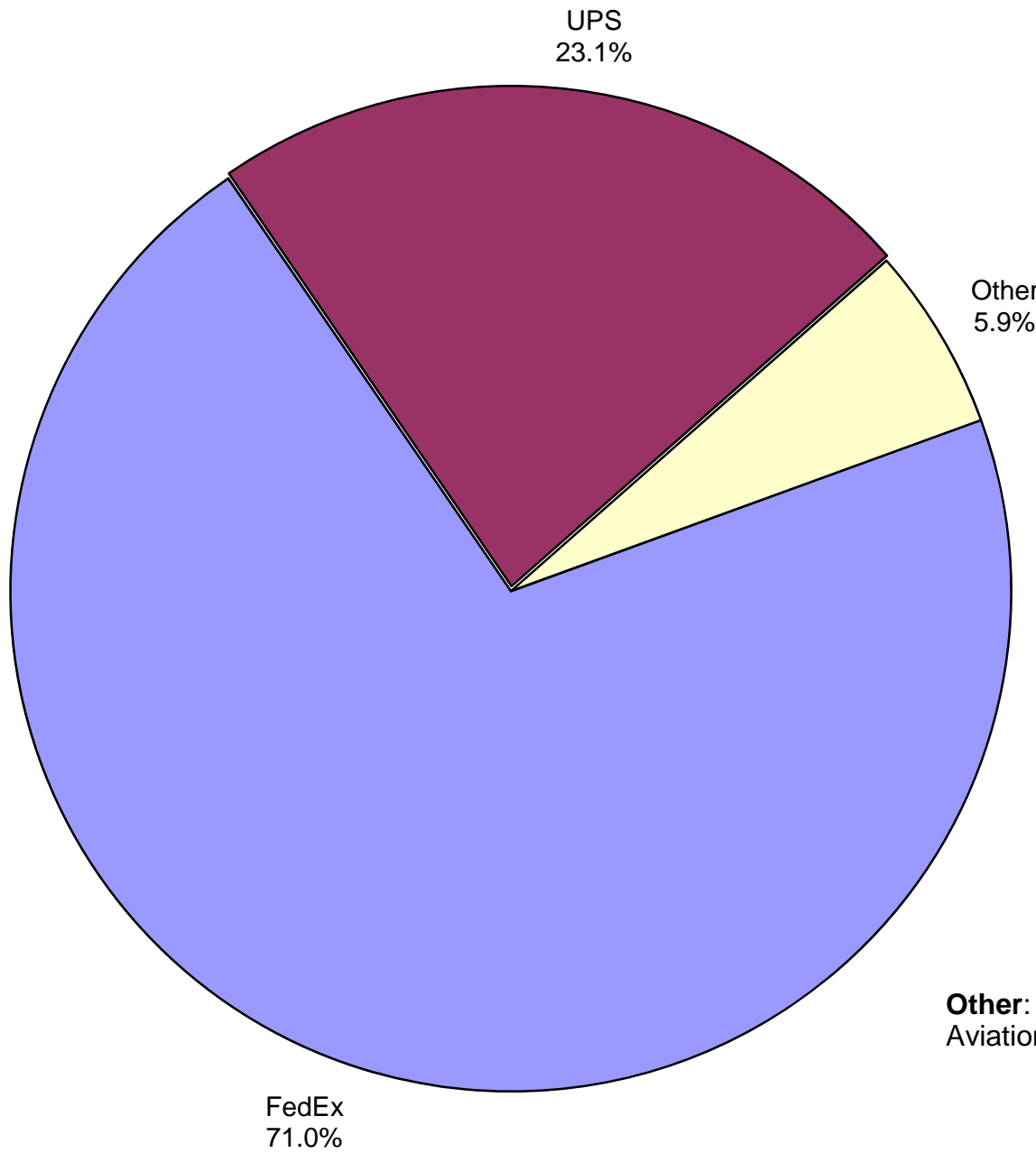
Note: Delta, United Airlines and US Airways percentages include Affiliates.

**AUS Belly Freight Market Shares
June 2014**



Other = Alaska Airlines, JetBlue and US Airways.

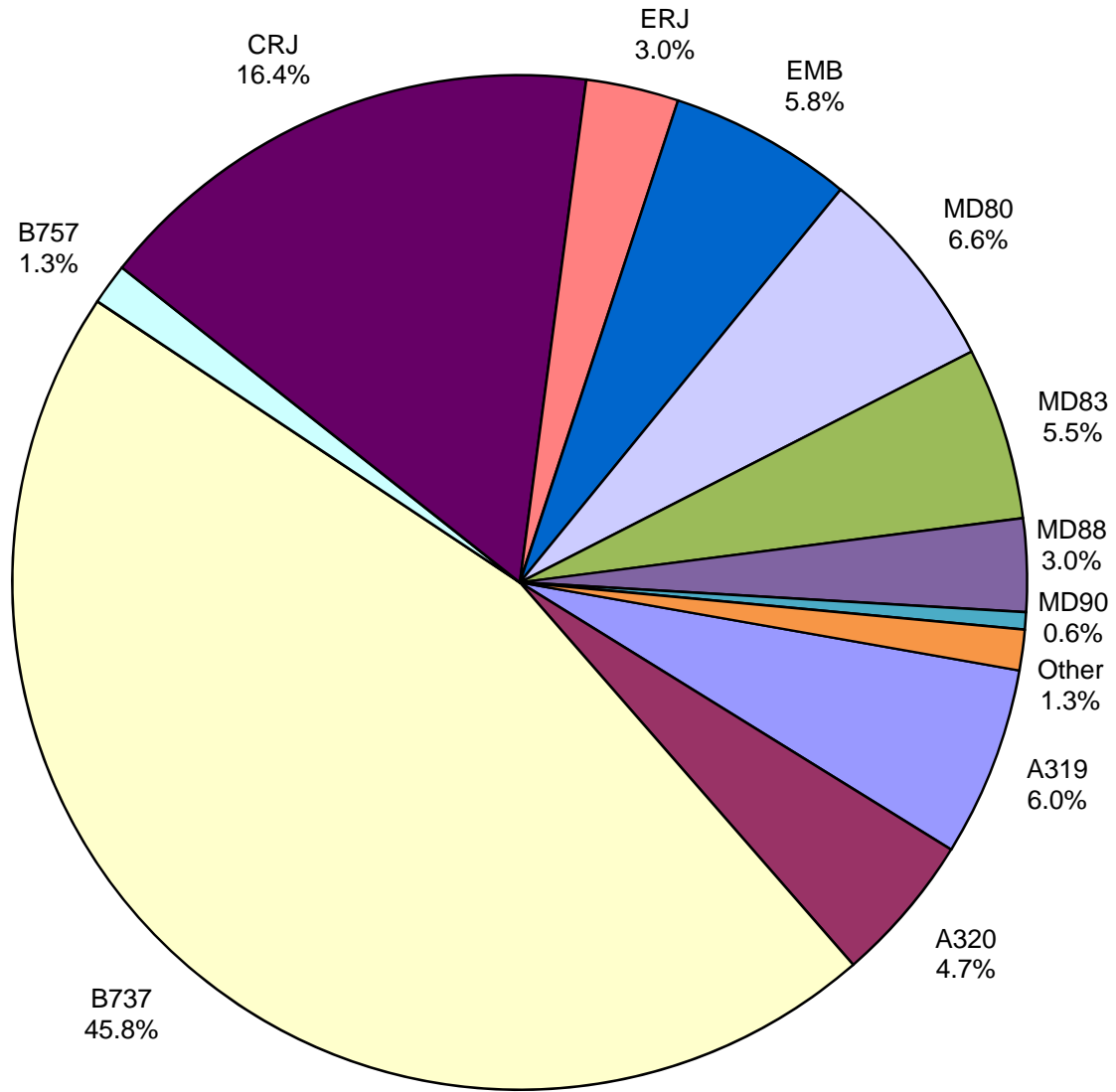
**Air Cargo Market Shares
June 2014**



Other
5.9%

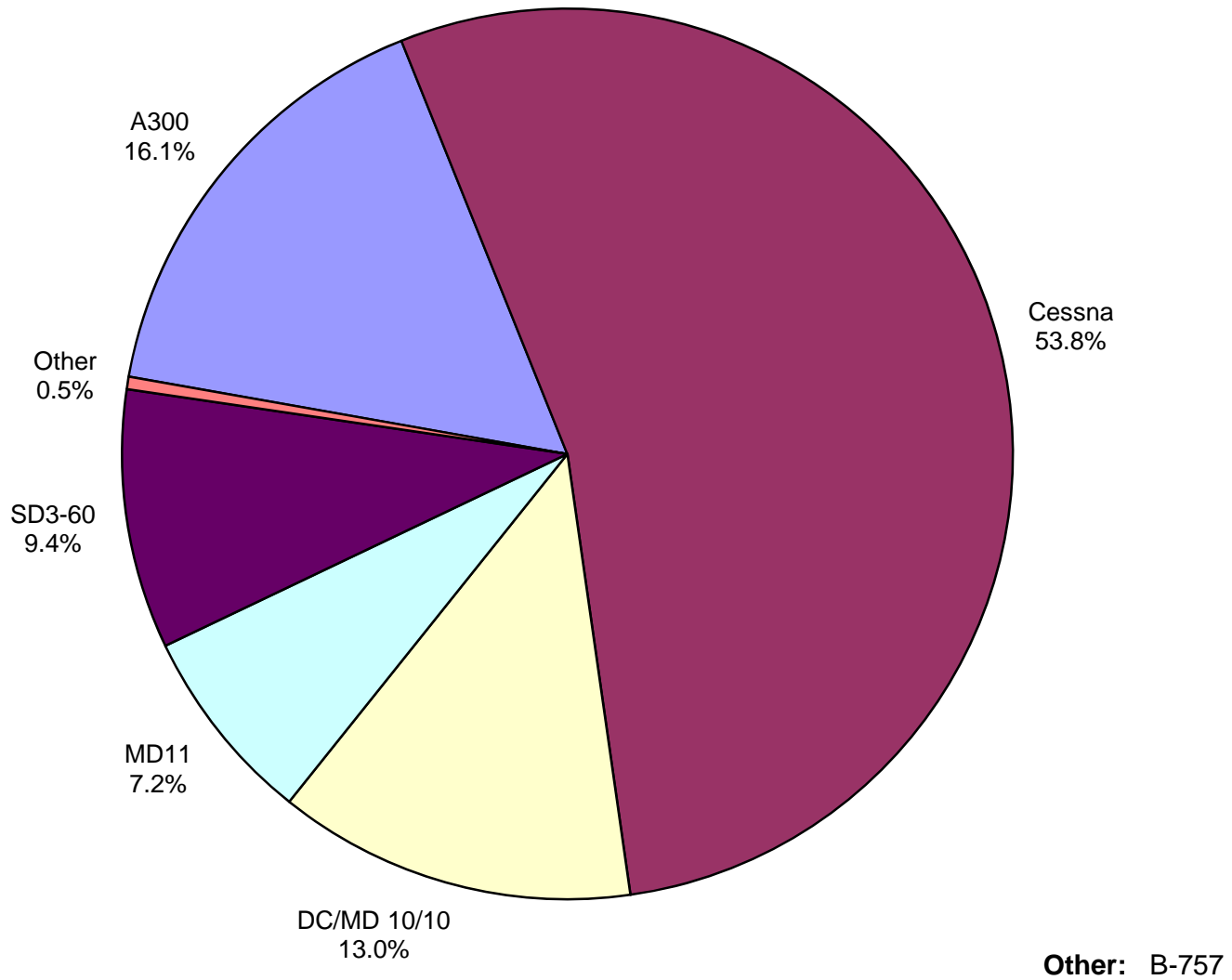
Other: Air Cargo Carriers, Baron Aviation, Kalitta Charters and Martinaire

AUS Scheduled Passenger Aircraft Fleet Mix June 2014



Other: B-717 and B-787

**AUS Scheduled Cargo Aircraft Fleet Mix
June 2014**



Austin-Bergstrom International Airport

PAX Detail Report - June, 2014

Period Company	06/2014	06/2013	YTD		YTD 2014	YTD 2013	2014		2013 Share	Share Share	Diff
			Difference	Change			Difference	Change			
Alaska Airlines, Inc.	9,979	9,940	39	0.4	57,390	57,045	345	0.6	1.1	1.2	-0.1
Allegiant Air Charter	0	286	-286	-100.0	0	1,079	-1,079	-100.0	0.0	0.0	0.0
Allegiant Air, LLC	5,777	0	5,777	0.0	35,597	0	35,597	0.0	0.7	0.0	0.7
American Airlines, Inc. - Post-Petition (DIP)	177,506	161,577	15,929	9.9	935,921	920,105	15,816	1.7	18.3	18.9	-0.7
Ameristarjet Charter Inc.	0	0	0	0.0	7	79	-72	-91.1	0.0	0.0	0.0
British Airways Plc	11,595	0	11,595	0.0	36,526	0	36,526	0.0	0.7	0.0	0.7
Canadian North, Inc.	49	0	49	0.0	49	0	49	0.0	0.0	0.0	0.0
Continental Airlines	0	0	0	0.0	0	103,392	-103,392	-100.0	0.0	2.1	-2.1
Delta Air Lines	124,466	111,904	12,562	11.2	623,189	584,257	38,932	6.7	12.2	12.0	0.1
Express Jet Airlines, Inc.	0	11,196	-11,196	-100.0	0	26,318	-26,318	-100.0	0.0	0.5	-0.5
Frontier Airlines, Inc.	16,625	12,380	4,245	34.3	88,666	68,600	20,066	29.3	1.7	1.4	0.3
GoJet Airlines d/b/a United Express	0	13,700	-13,700	-100.0	0	94,756	-94,756	-100.0	0.0	2.0	-2.0
JetBlue Airways Corporation	51,714	62,464	-10,750	-17.2	311,892	322,627	-10,735	-3.3	6.1	6.6	-0.6
Mesa Airlines Inc - DIP	0	38,480	-38,480	-100.0	0	186,873	-186,873	-100.0	0.0	3.8	-3.8
Miami Air International Inc.	37	0	37	0.0	226	342	-116	-33.9	0.0	0.0	0.0
Republic Airlines, Inc.	196	98	98	100.0	878	758	120	15.8	0.0	0.0	0.0
Shuttle America Corporation	0	9,715	-9,715	-100.0	0	32,630	-32,630	-100.0	0.0	0.7	-0.7
SkyWest Airlines, Inc	0	37,012	-37,012	-100.0	0	240,919	-240,919	-100.0	0.0	5.0	-5.0
Southwest Airlines	366,695	359,300	7,395	2.1	1,930,553	1,896,957	33,596	1.8	37.7	39.1	-1.4
Sun Country Airlines/ MN Airlines, LLC	0	173	-173	-100.0	498	546	-48	-8.8	0.0	0.0	0.0
Transportes Aeromar S.A. de C.V.	523	0	523	0.0	4,859	0	4,859	0.0	0.1	0.0	0.1
United Airlines, Inc.	157,712	65,038	92,674	142.5	834,819	249,476	585,343	234.6	16.3	5.1	11.2
US Airways Group, Inc.	39,634	11,003	28,631	260.2	218,549	57,873	160,676	277.6	4.3	1.2	3.1
Virgin America Inc.	6,037	7,409	-1,372	-18.5	38,989	9,928	29,061	292.7	0.8	0.2	0.6
Vision Airlines, Inc.	0	0	0	0.0	952	751	201	26.8	0.0	0.0	0.0
World Atlantic Airlines	0	0	0	0.0	0	164	-164	-100.0	0.0	0.0	0.0
Report Totals	968,545	911,675	56,870	6.2%	5,119,560	4,855,475	264,085	5.4%			

Statistics Included in Report:

Domestic Passengers: Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue
International Passengers: Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue

Austin-Bergstrom International Airport

Summary Landing Report

Landing Type: Total

Month	2014		2013		2012		% Change 2014 - 2013		% Change 2013 - 2012	
	Count	Weight	Count	Weight	Count	Weight	Count	Weight	Count	Weight
January	4,213	478,945,673	4,176	469,844,487	4,033	441,029,354	0.89%	1.94%	3.55%	6.53%
February	3,839	437,160,505	3,824	428,117,442	3,892	432,535,353	0.39%	2.11%	-1.75%	-1.02%
March	4,746	552,992,572	4,660	536,989,561	4,372	496,635,886	1.85%	2.98%	6.59%	8.13%
April	4,515	521,133,372	4,425	504,739,959	4,260	479,535,174	2.03%	3.25%	3.87%	5.26%
May	4,749	553,415,664	4,687	545,881,910	4,385	509,470,460	1.32%	1.38%	6.89%	7.15%
June	4,821	569,196,868	4,680	534,286,437	4,425	503,932,220	3.01%	6.53%	5.76%	6.02%
July			4,788	547,957,989	4,586	524,142,423			4.40%	4.54%
August			4,737	541,522,098	4,532	519,056,485			4.52%	4.33%
September			4,320	497,853,836	4,181	484,324,879			3.32%	2.79%
October			4,613	540,694,783	4,424	512,451,397			4.27%	5.51%
November			4,448	517,542,366	4,283	504,246,217			3.85%	2.64%
December			4,534	521,172,463	4,391	498,622,124			3.26%	4.52%
Totals for Selected Period	26,883	3,112,844,654	26,452	3,019,859,796	25,367	2,863,138,447	1.63%	3.08%	4.28%	5.47%
Yearly Totals	26,883	3,112,844,654	53,892	6,186,603,331	51,764	5,905,981,972			4.11%	4.75%