

Austin-Bergstrom International Airport

Aviation Activity Report

Calendar Year 2015 vs 2014

	01/2015	01/2014	Percent Change	01/2015 - 01/2015	01/2014 - 01/2014	Percent Change
<u>Passenger Activity</u>						
Domestic Enplaned Revenue	369,493	352,780	4.74	369,493	352,780	4.74
Domestic Deplaned Revenue	374,778	360,181	4.05	374,778	360,181	4.05
International Enplaned Revenue	7,070	1,957	261.27	7,070	1,957	261.27
International Deplaned Revenue	7,617	2,216	243.73	7,617	2,216	243.73
Domestic Enplaned Non-Revenue	10,578	10,360	2.10	10,578	10,360	2.10
Domestic Deplaned Non-Revenue	9,847	9,231	6.67	9,847	9,231	6.67
International Enplaned Non-Revenue	57	22	159.09	57	22	159.09
International Deplaned Non-Revenue	41	35	17.14	41	35	17.14
Passenger Totals	779,481	736,782	5.80	779,481	736,782	5.80

CURRENT PASSENGER RECORD = 1,006,417 RECORD SET = JULY 2014

Aircraft Operations

Air Carrier	8,648	7,840	10.31	8,648	7,840	10.31
Commuter & Air Taxi	1,139	1,508	-24.47	1,139	1,508	-24.47
Military	444	532	-16.54	444	532	-16.54
General Aviation						
Itinerant	4,082	3,697	10.41	4,082	3,697	10.41
Local	178	66	169.70	178	66	169.70
Total G.A.	4,260	3,763	13.21	4,260	3,763	13.21
Total Operations	14,491	13,643	6.22	14,491	13,643	6.22

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Aviation Activity Report

Calendar Year 2015 vs 2014

	01/2015	01/2014	Percent Change	01/2015 - 01/2015	01/2014 - 01/2014	Percent Change
<u>Cargo Activity</u>						
Mail						
Domestic Enplaned Mail	167,099	125,415	33.24	167,099	125,415	33.24
Domestic Deplaned Mail	260,608	177,938	46.46	260,608	177,938	46.46
International Enplaned Mail	0	0	0.00	0	0	0.00
International Deplaned Mail	0	0	0.00	0	0	0.00
Mail Totals	427,707	303,353	40.99	427,707	303,353	40.99
Cargo						
Domestic Enplaned Cargo	4,935,422	4,787,805	3.08	4,935,422	4,787,805	3.08
Domestic Deplaned Cargo	5,046,814	5,974,525	-15.53	5,046,814	5,974,525	-15.53
International Enplaned Cargo	472,492	270,319	74.79	472,492	270,319	74.79
International Deplaned Cargo	119,247	261,672	-54.43	119,247	261,672	-54.43
Cargo Totals	10,573,975	11,294,321	-6.38	10,573,975	11,294,321	-6.38
Belly Freight						
Domestic Enplaned Belly Freight	260,819	217,418	19.96	260,819	217,418	19.96
Domestic Deplaned Belly Freight	490,866	433,564	13.22	490,866	433,564	13.22
International Enplaned Belly Freight	444,970	0	0.00	444,970	0	0.00
International Deplaned Belly Freight	429,878	0	0.00	429,878	0	0.00
Belly Freight Totals	1,626,533	650,982	149.86	1,626,533	650,982	149.86
Cargo Totals (Mail, Cargo, Belly Freight)	12,628,215	12,248,656	3.10	12,628,215	12,248,656	3.10

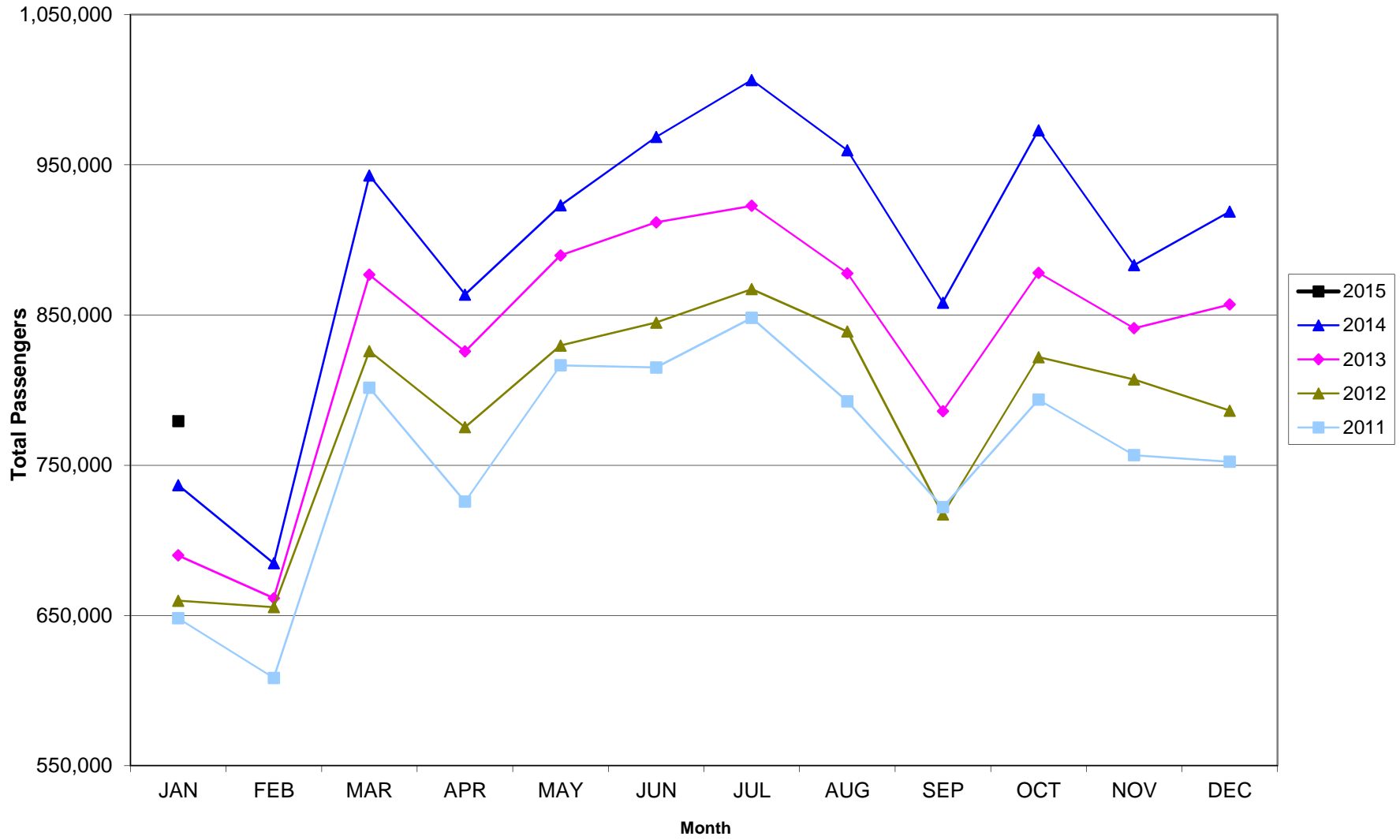
CURRENT CARGO RECORD = 40,215,518

RECORD SET = MARCH 2001

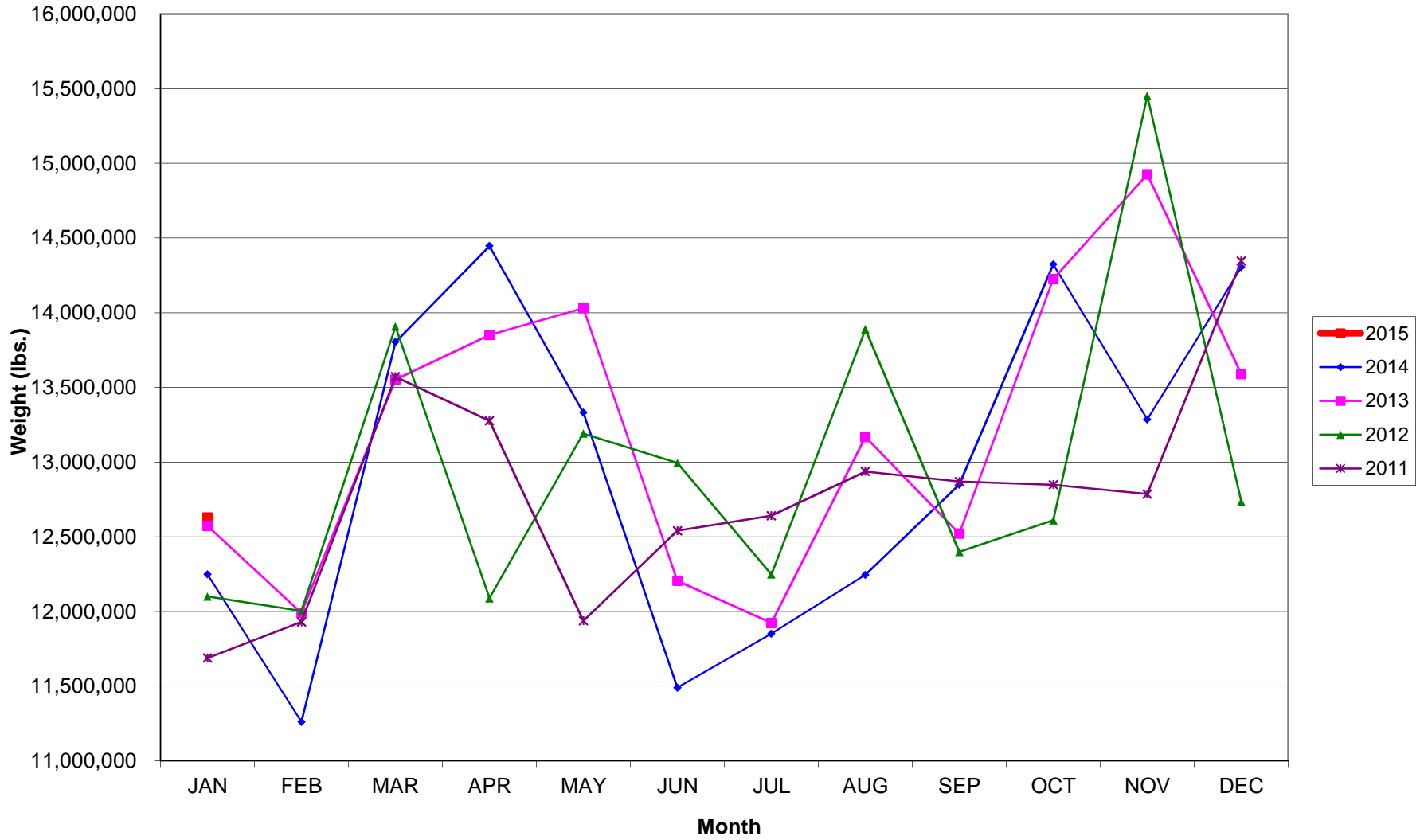
AUS – Airline Codes
January 2015

<u>Code</u>	<u>Carrier</u>
AS	Alaska Airlines, Inc.
G4	Allegiant Air, LLC
AA	American Airlines, Inc.
BA	British Airways Plc
DL	Delta Airlines
F9	Frontier Airlines
B6	JetBlue Airways Corp.
P1	Public Charters, Inc. dba Texas Sky
RW	Republic Airlines, Inc.
WN	Southwest Airlines
VW	Transportes Aeromar S.A. de C.V.
UA	United Airlines, Inc.
US	US Airways Group, Inc.
VX	Virgin America Inc.

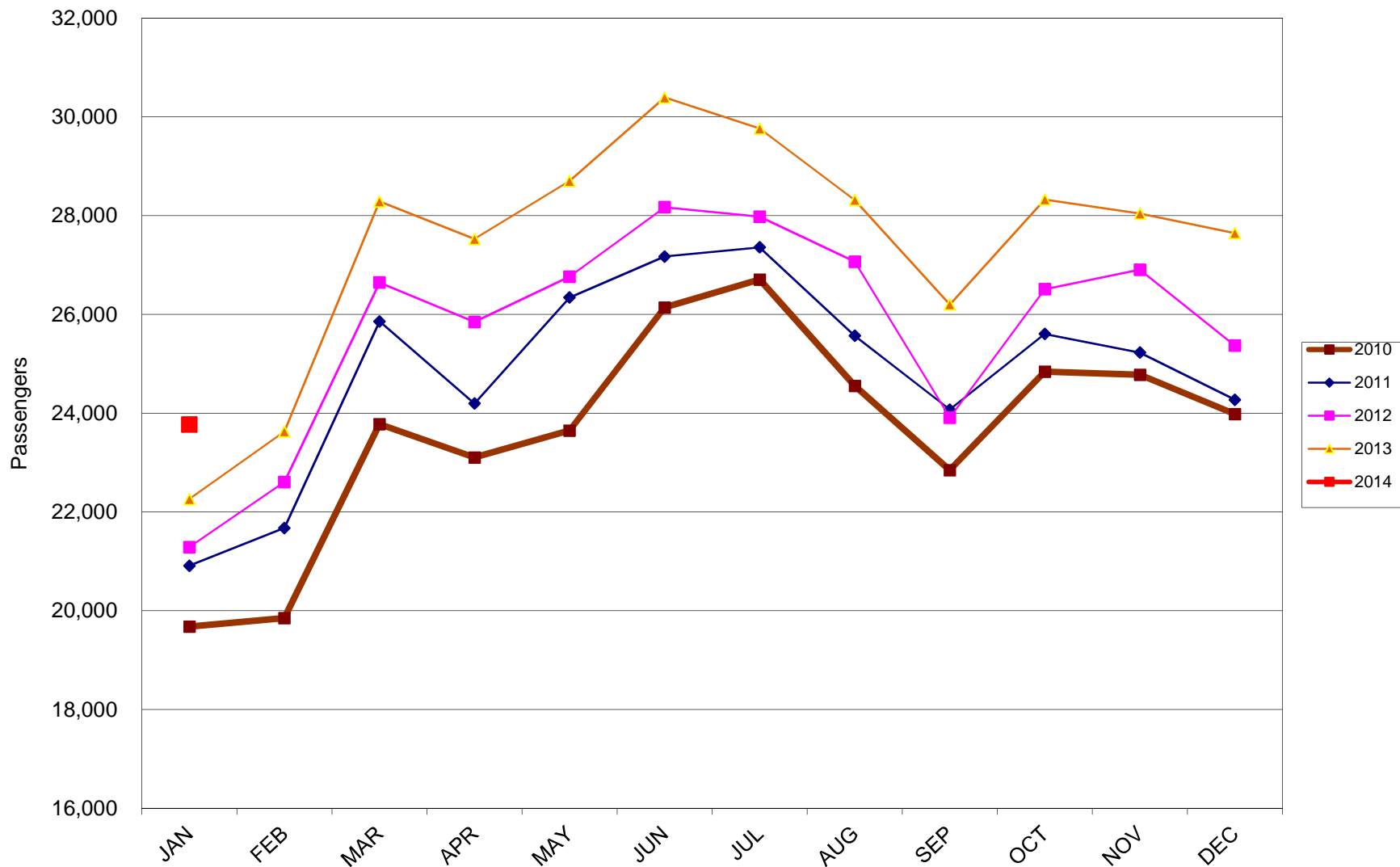
AUSTIN PASSENGER TRAFFIC 5 Year Trend



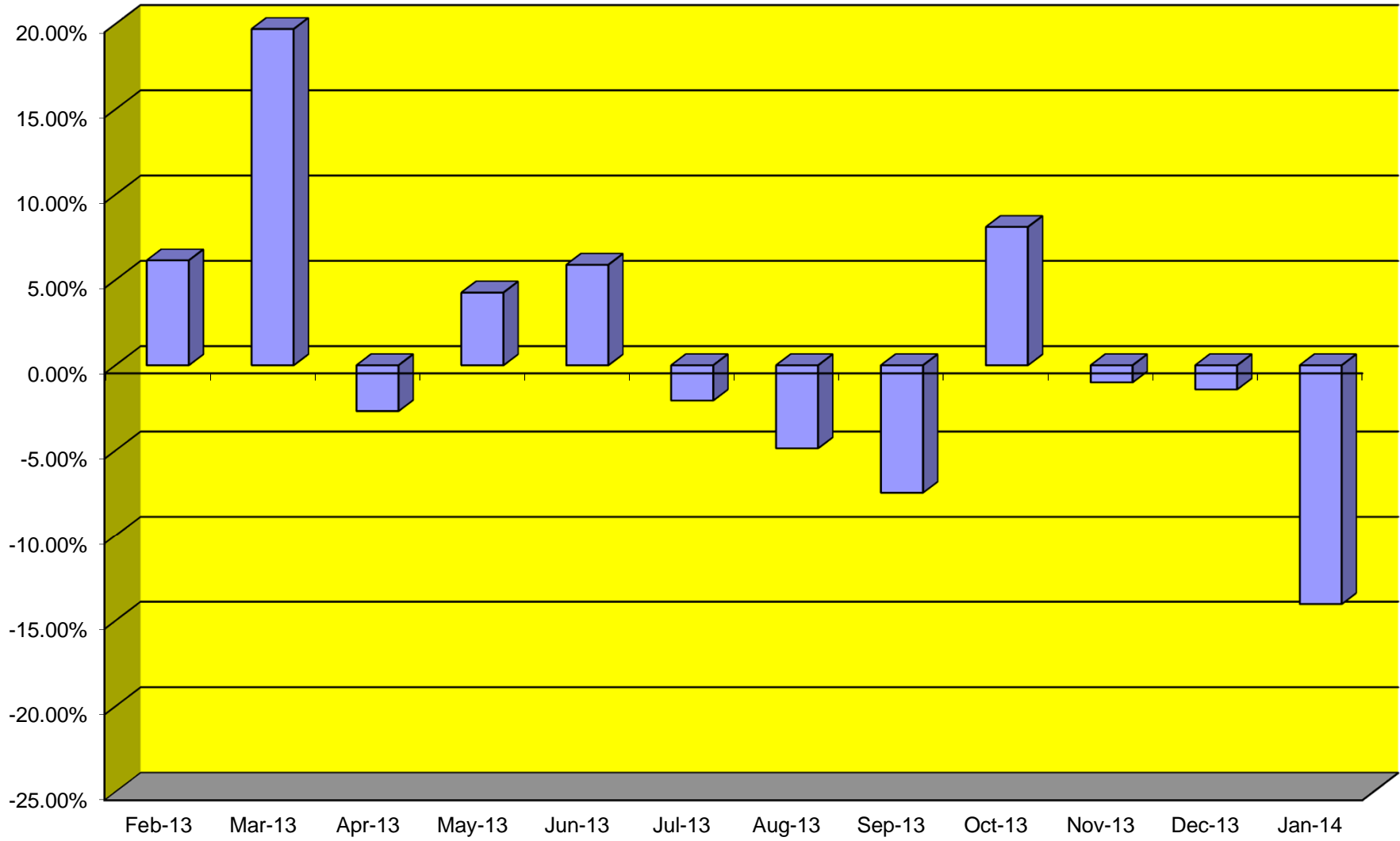
TOTAL CARGO POUNDAGE - AUSTIN, TEXAS



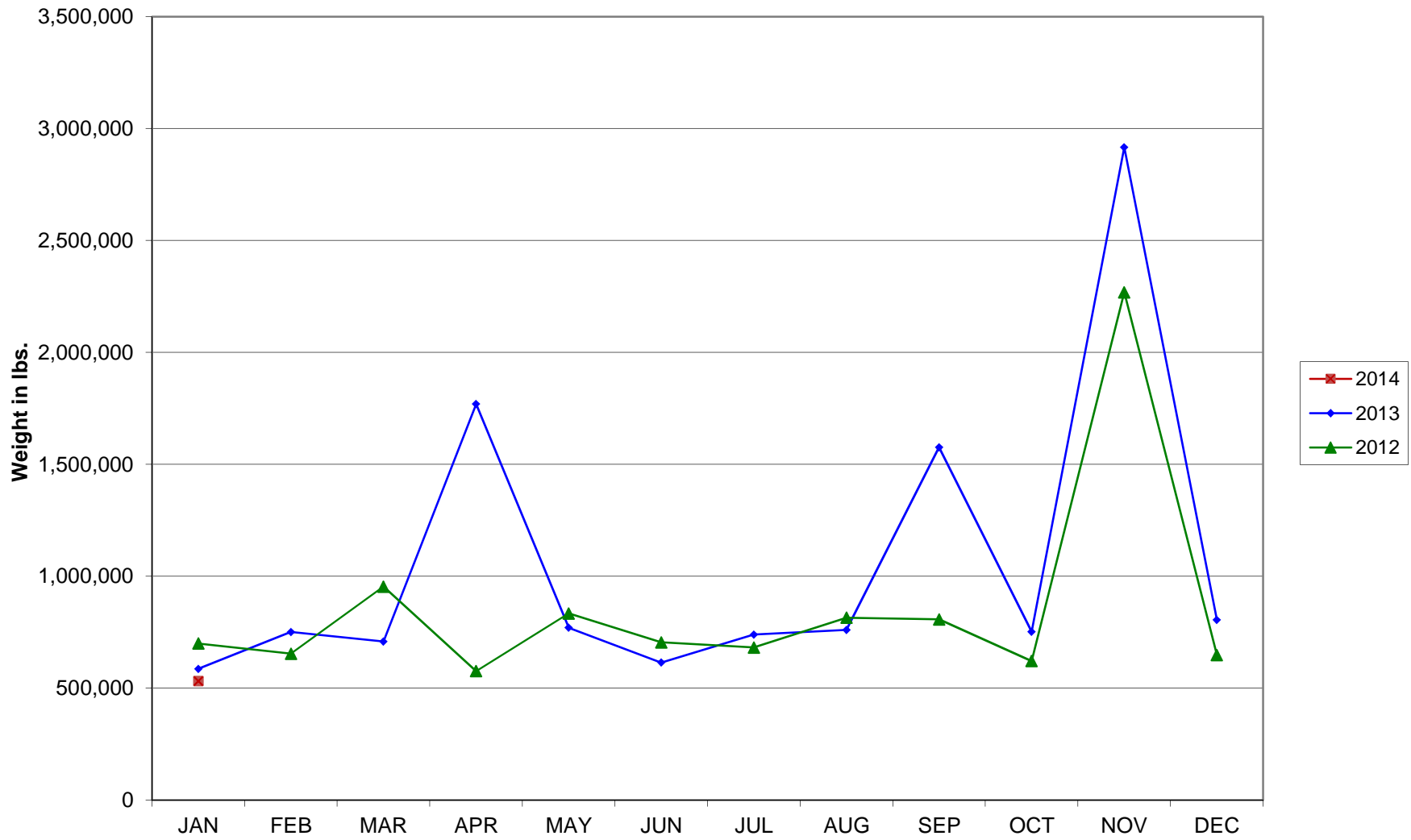
Average Daily Passengers



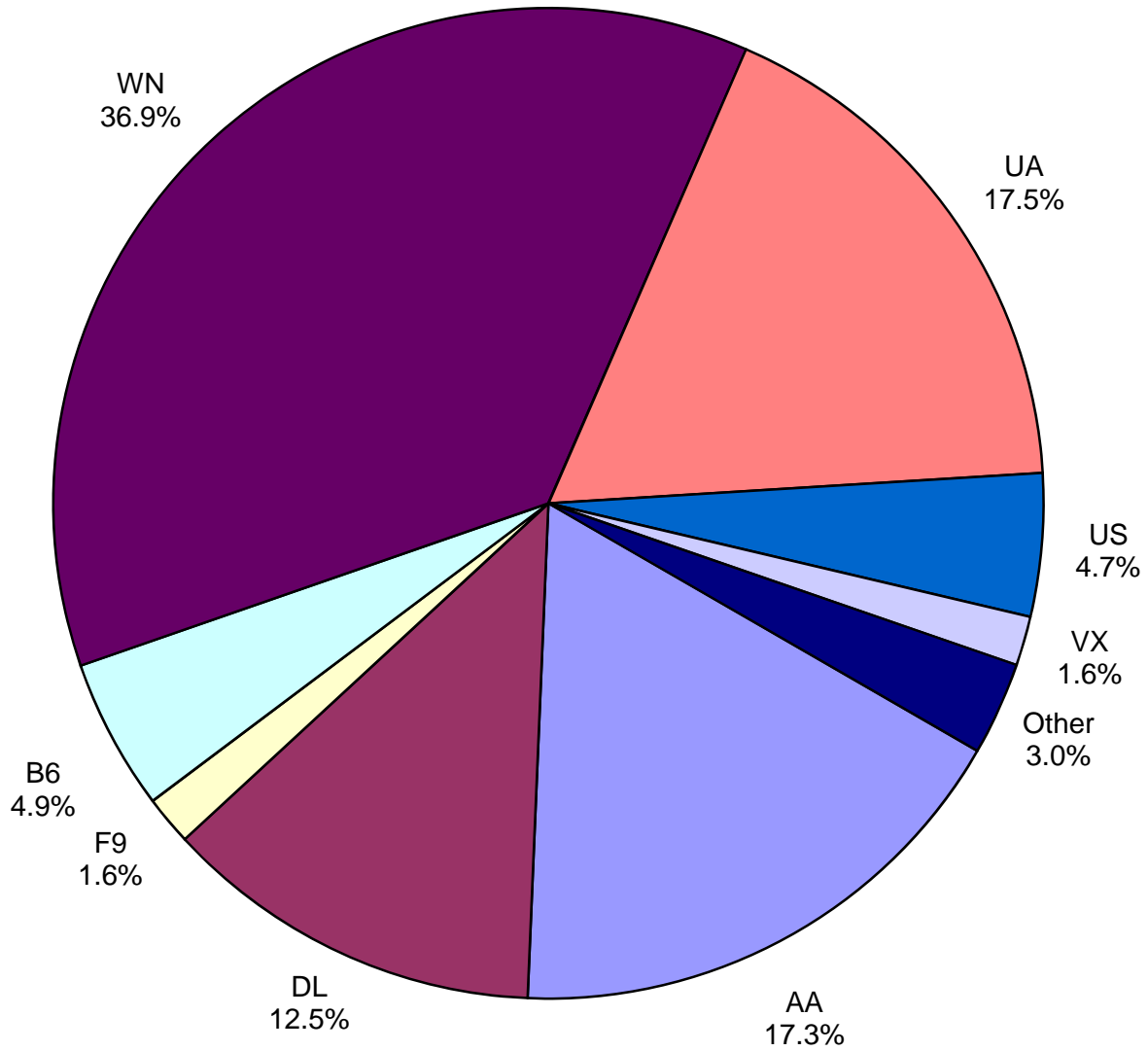
Monthly % Change in Average Daily Passengers



History of International Air Cargo



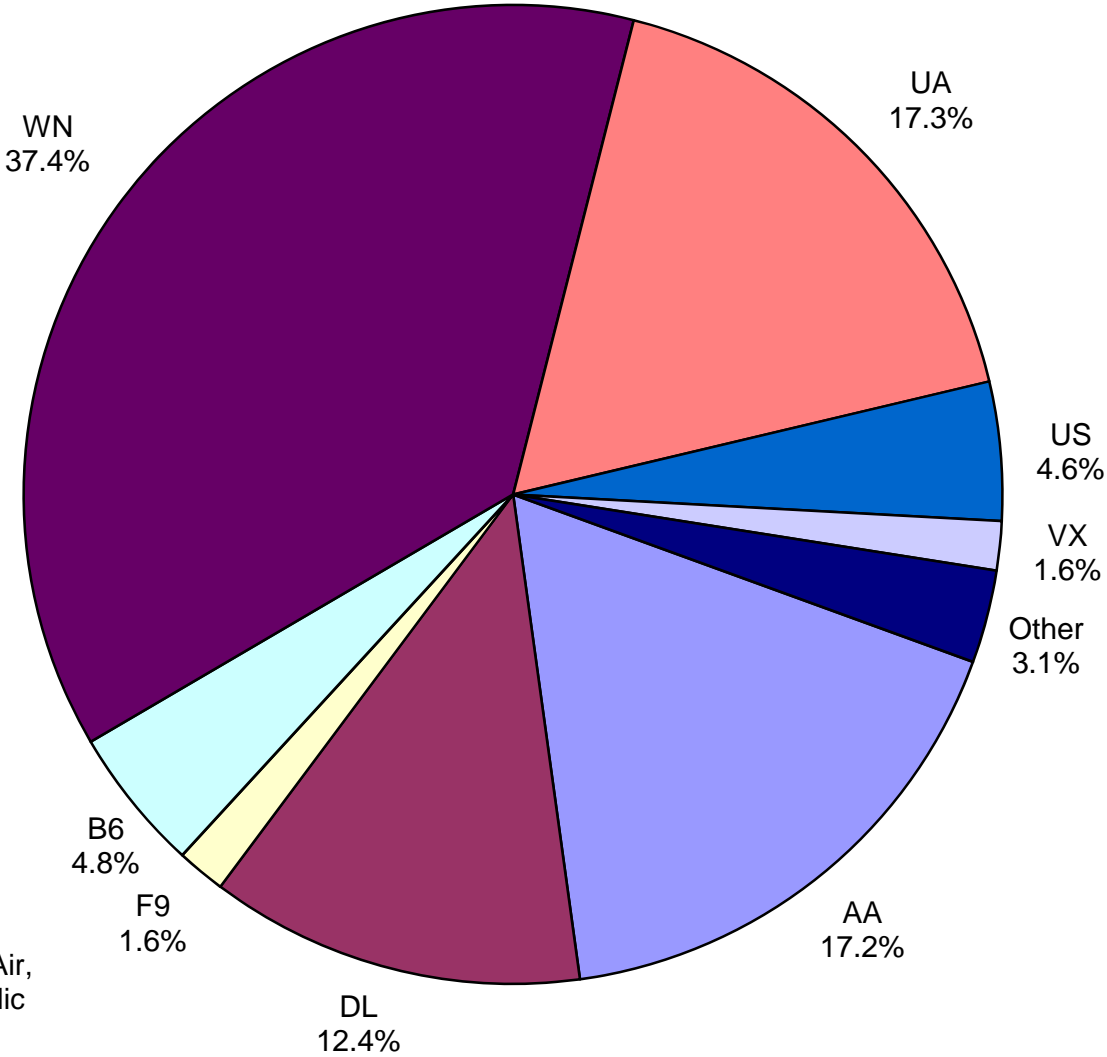
**Total Passengers
January 2015**



Other: Aeromar, Alaska, Allegiant, British Airways, Texas Sky and Republic Airlines

Note: Delta, United Airlines and US Airways percentages include Affiliates.

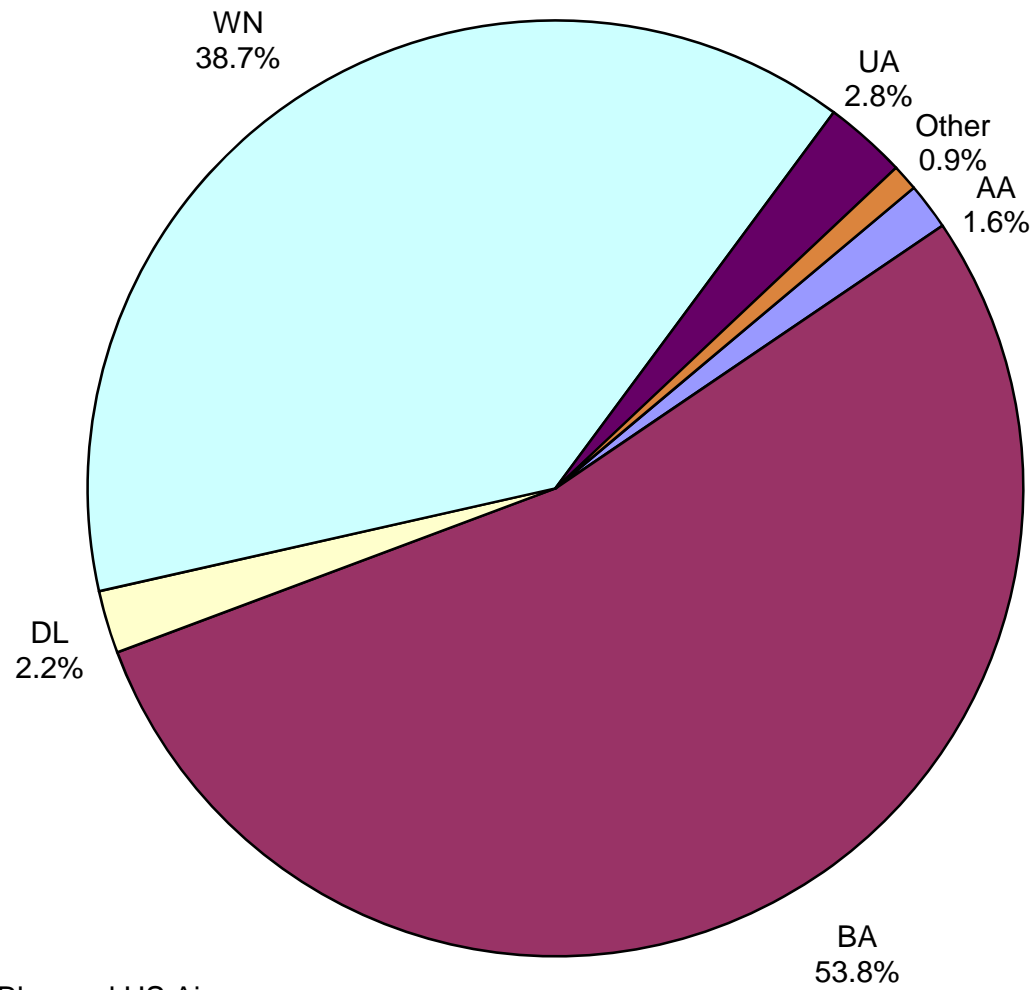
**All Passenger Carriers
Enplaned Revenue Passengers
January 2015**



Other: Aeromar, Alaska, Allegiant Air, British Airways, Texas Sky and Republic Airlines

Note: Delta, United Airlines and US Airways percentages include Affiliates.

**AUS Belly Freight Market Shares
January 2015**



Other = Alaska Airlines, JetBlue and US Airways.

Air Cargo Market Shares

UPS January 2015

22.5%

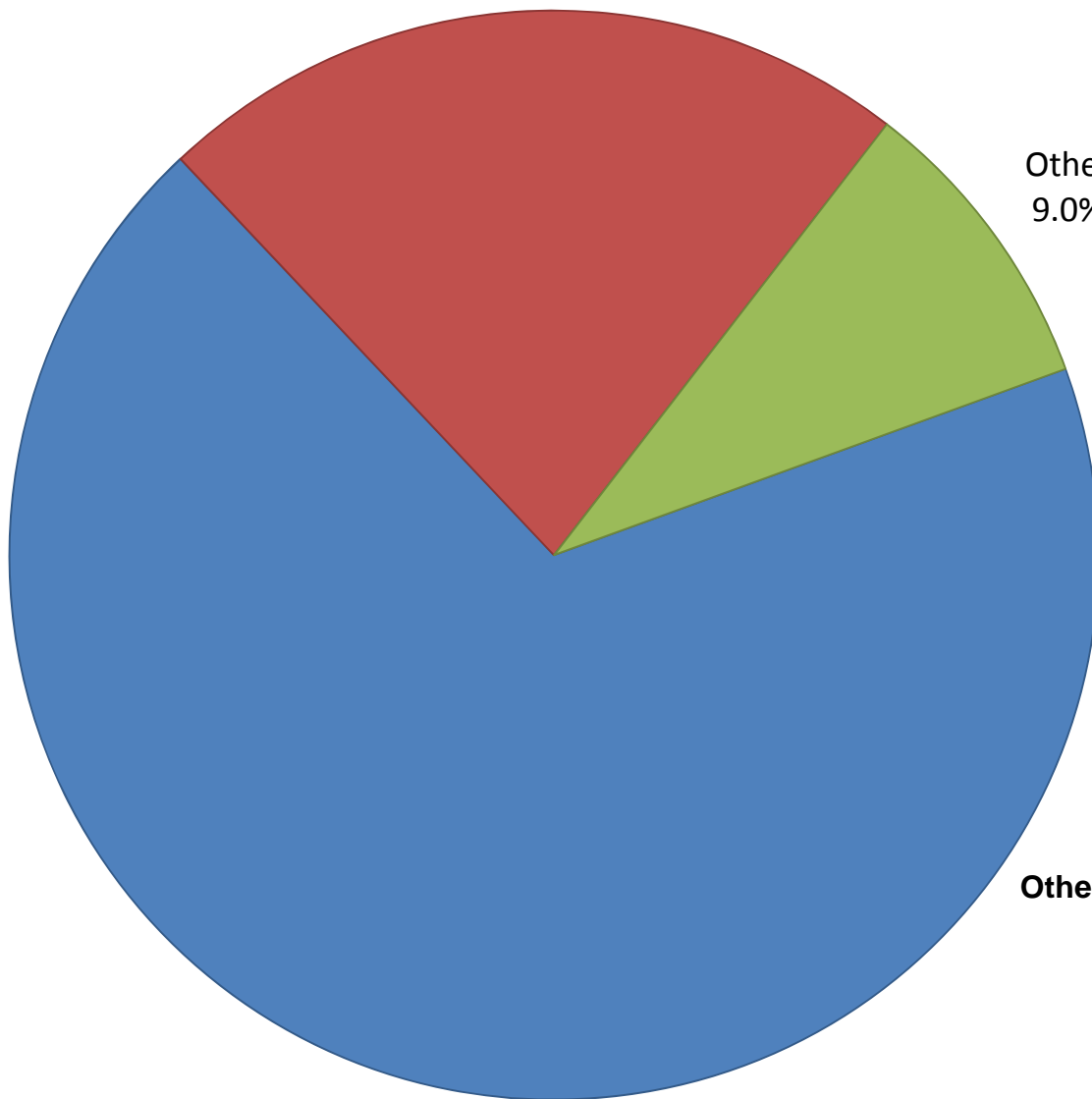
Other

9.0%

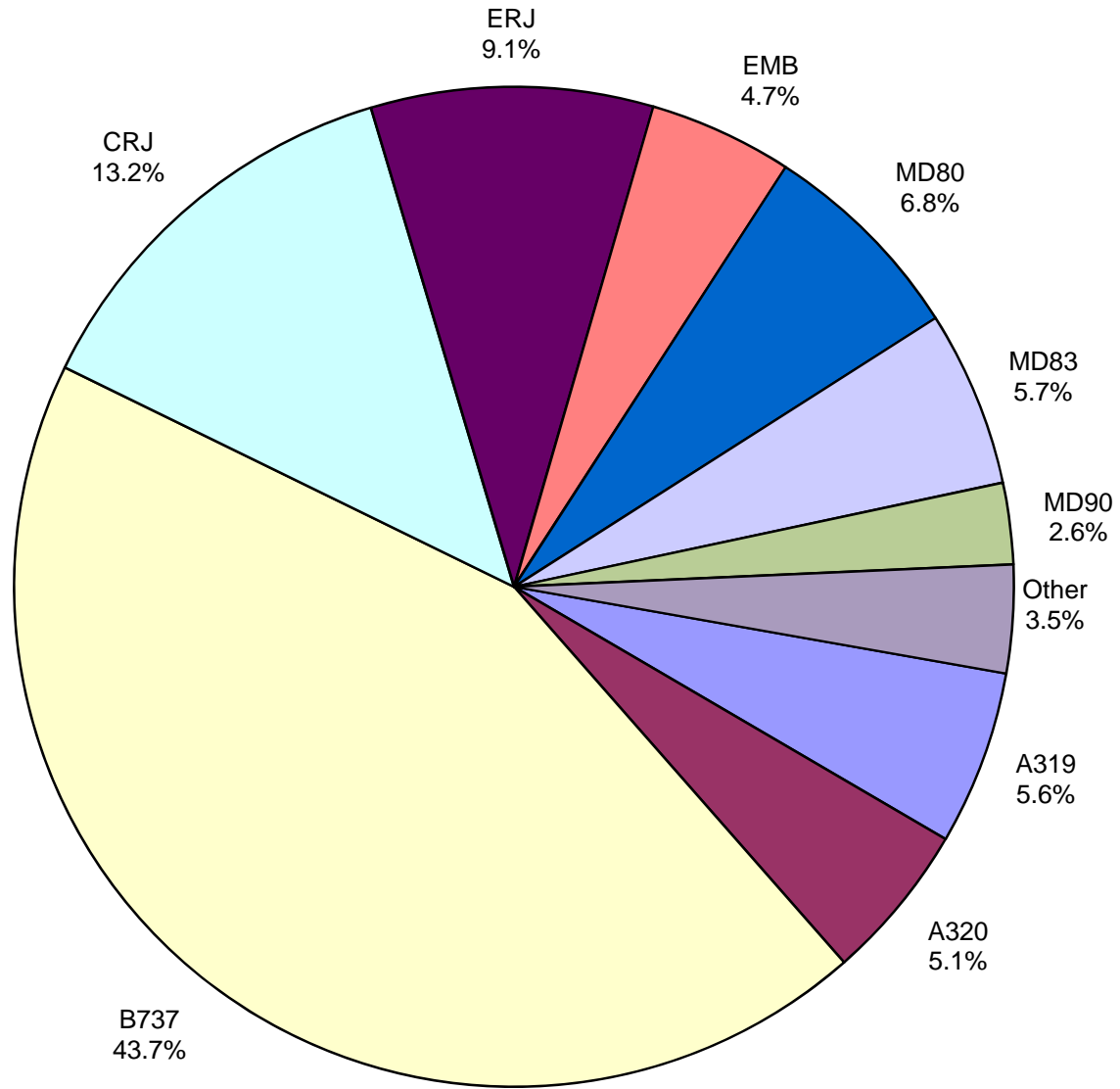
Other: ABX Air and Baron Aviation

FedEx

68.5%

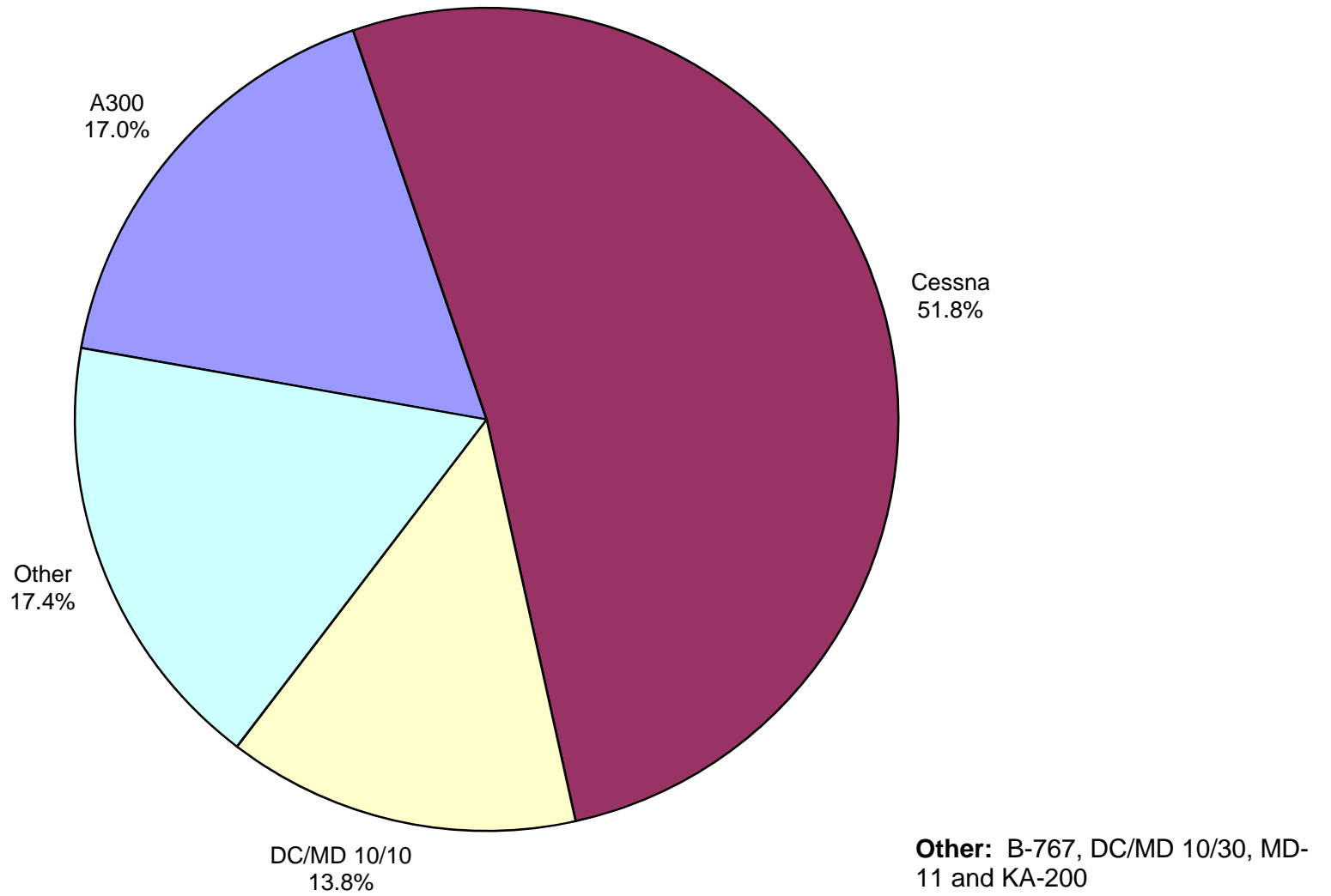


AUS Scheduled Passenger Aircraft Fleet Mix January 2015



Other: B-757, B-767, B-787, BAE-3200 and MD-88

**AUS Scheduled Cargo Aircraft Fleet Mix
January 2015**



Austin-Bergstrom International Airport

PAX Detail Report - January, 2015

Period Company	01/2015	01/2014	YTD		YTD 2015	YTD 2014	2015		2014 Share	Share Share	Diff
			Difference	Change			Difference	Change			
Alaska Airlines, Inc.	9,320	9,306	14	0.2	9,320	9,306	14	0.2	1.2	1.3	-0.1
Allegiant Air, LLC	5,275	5,618	-343	-6.1	5,275	5,618	-343	-6.1	0.7	0.8	-0.1
American Airlines, Inc.	135,145	138,595	-3,450	-2.5	135,145	138,595	-3,450	-2.5	17.3	18.8	-1.5
British Airways Plc	8,662	0	8,662	0.0	8,662	0	8,662	0.0	1.1	0.0	1.1
Delta Air Lines	97,146	85,347	11,799	13.8	97,146	85,347	11,799	13.8	12.5	11.6	0.9
Frontier Airlines, Inc.	12,533	12,161	372	3.1	12,533	12,161	372	3.1	1.6	1.7	0.0
JetBlue Airways Corporation	38,536	43,553	-5,017	-11.5	38,536	43,553	-5,017	-11.5	4.9	5.9	-1.0
Public Charters, Inc., d/b/a Texas Sky	208	0	208	0.0	208	0	208	0.0	0.0	0.0	0.0
Republic Airlines, Inc.	92	256	-164	-64.1	92	256	-164	-64.1	0.0	0.0	0.0
Southwest Airlines	287,207	278,368	8,839	3.2	287,207	278,368	8,839	3.2	36.8	37.8	-0.9
Sun Country Airlines/ MN Airlines, LLC	0	81	-81	-100.0	0	81	-81	-100.0	0.0	0.0	0.0
Transportes Aeromar S.A. de C.V.	170	1,183	-1,013	-85.6	170	1,183	-1,013	-85.6	0.0	0.2	-0.1
United Airlines, Inc.	136,316	118,660	17,656	14.9	136,316	118,660	17,656	14.9	17.5	16.1	1.4
US Airways Group, Inc.	36,356	38,181	-1,825	-4.8	36,356	38,181	-1,825	-4.8	4.7	5.2	-0.5
Virgin America Inc.	12,515	5,221	7,294	139.7	12,515	5,221	7,294	139.7	1.6	0.7	0.9
Vision Airlines, Inc.	0	252	-252	-100.0	0	252	-252	-100.0	0.0	0.0	0.0
Report Totals	779,481	736,782	42,699	5.8%	779,481	736,782	42,699	5.8%			

Statistics Included in Report:

Domestic Passengers: Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue
 International Passengers: Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue

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Summary Landing Report

Landing Type: Total

Month	2015		2014		2013		% Change 2015 - 2014		% Change 2014 - 2013	
	Count	Weight	Count	Weight	Count	Weight	Count	Weight	Count	Weight
January	4,480	530,688,382	4,213	478,945,673	4,176	469,844,487	6.34%	10.80%	0.89%	1.94%
February			3,839	437,160,505	3,824	428,117,442			0.39%	2.11%
March			4,746	552,992,572	4,660	536,989,561			1.85%	2.98%
April			4,515	521,133,372	4,425	504,739,959			2.03%	3.25%
May			4,749	553,415,664	4,687	545,881,910			1.32%	1.38%
June			4,821	569,196,868	4,680	534,286,437			3.01%	6.53%
July			5,000	590,375,055	4,788	547,957,989			4.43%	7.74%
August			4,752	562,685,827	4,737	541,522,098			0.32%	3.91%
September			4,513	546,749,431	4,320	497,853,836			4.47%	9.82%
October			4,842	589,981,037	4,613	540,694,783			4.96%	9.12%
November			4,532	546,643,220	4,448	517,542,366			1.89%	5.62%
December			4,826	569,752,623	4,534	521,172,463			6.44%	9.32%
Totals for Selected Period	4,480	530,688,382	4,213	478,945,673	4,176	469,844,487	6.34%	10.80%	0.89%	1.94%
Yearly Totals	4,480	530,688,382	55,348	6,519,031,847	53,892	6,186,603,331			2.70%	5.37%