

Austin-Bergstrom International Airport

Aviation Activity Report

Calendar Year 2016 vs 2015

	01/2016	01/2015	Percent Change	01/2016 - 01/2016	01/2015 - 01/2015	Percent Change
<u>Passenger Activity</u>						
Domestic Enplaned Revenue	411,226	369,493	11.29	411,226	369,493	11.29
Domestic Deplaned Revenue	422,103	374,778	12.63	422,103	374,778	12.63
International Enplaned Revenue	8,191	7,070	15.86	8,191	7,070	15.86
International Deplaned Revenue	9,132	7,617	19.89	9,132	7,617	19.89
Domestic Enplaned Non-Revenue	10,167	10,578	-3.89	10,167	10,578	-3.89
Domestic Deplaned Non-Revenue	9,719	9,847	-1.30	9,719	9,847	-1.30
International Enplaned Non-Revenue	76	57	33.33	76	57	33.33
International Deplaned Non-Revenue	70	41	70.73	70	41	70.73
Intl Enplaned Pre-Cleared Revenue	1,302	0	0.00	1,302	0	0.00
Intl Deplaned Pre-Cleared Revenue	1,544	0	0.00	1,544	0	0.00
Intl Enplaned Pre-Cleared Non-Revenue	16	0	0.00	16	0	0.00
Intl Deplaned Pre-Cleared Non-Revenue	14	0	0.00	14	0	0.00
Passenger Totals	873,560	779,481	12.07	873,560	779,481	12.07
<i>Enplaned Passenger Totals</i>	<i>430,978</i>	<i>387,198</i>	<i>11.31</i>	<i>430,978</i>	<i>387,198</i>	<i>11.31</i>
<i>Deplaned Passenger Totals</i>	<i>442,582</i>	<i>392,283</i>	<i>12.82</i>	<i>442,582</i>	<i>392,283</i>	<i>12.82</i>
<i>Domestic Passenger Totals</i>	<i>853,215</i>	<i>764,696</i>	<i>11.58</i>	<i>853,215</i>	<i>764,696</i>	<i>11.58</i>
<i>International Passenger Totals</i>	<i>20,345</i>	<i>14,785</i>	<i>37.61</i>	<i>20,345</i>	<i>14,785</i>	<i>37.61</i>

CURRENT PASSENGER RECORD = 1,165,811 RECORD SET = JULY 2015

Aircraft Operations

Air Carrier	8,985	8,648	3.90	8,985	8,648	3.90
Commuter & Air Taxi	1,121	1,139	-1.58	1,121	1,139	-1.58
Military	745	444	67.79	745	444	67.79
General Aviation						
Itinerant	3,790	4,082	-7.15	3,790	4,082	-7.15
Local	222	178	24.72	222	178	24.72
Total G.A.	4,012	4,260	-5.82	4,012	4,260	-5.82
Total Operations	14,863	14,491	2.57	14,863	14,491	2.57

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Calendar Year 2016 vs 2015

	01/2016	01/2015	Percent Change	01/2016 - 01/2016	01/2015 - 01/2015	Percent Change
<u>Cargo Activity</u>						
Mail						
Domestic Enplaned Mail	137,982	167,099	-17.42	137,982	167,099	-17.42
Domestic Deplaned Mail	245,790	260,608	-5.69	245,790	260,608	-5.69
International Enplaned Mail	0	0	0.00	0	0	0.00
International Deplaned Mail	0	0	0.00	0	0	0.00
Mail Totals	383,772	427,707	-10.27	383,772	427,707	-10.27
Cargo						
Domestic Enplaned Cargo	4,995,372	4,935,422	1.21	4,995,372	4,935,422	1.21
Domestic Deplaned Cargo	5,263,904	5,046,814	4.30	5,263,904	5,046,814	4.30
International Enplaned Cargo	184,839	472,492	-60.88	184,839	472,492	-60.88
International Deplaned Cargo	95,900	119,247	-19.58	95,900	119,247	-19.58
Cargo Totals	10,540,015	10,573,975	-0.32	10,540,015	10,573,975	-0.32
Belly Freight						
Domestic Enplaned Belly Freight	258,538	260,819	-0.87	258,538	260,819	-0.87
Domestic Deplaned Belly Freight	416,364	490,866	-15.18	416,364	490,866	-15.18
International Enplaned Belly Freight	211,141	444,970	-52.55	211,141	444,970	-52.55
International Deplaned Belly Freight	357,801	429,878	-16.77	357,801	429,878	-16.77
Belly Freight Totals	1,243,844	1,626,533	-23.53	1,243,844	1,626,533	-23.53
Cargo Totals (Mail, Cargo, Belly Freight)	12,167,631	12,628,215	-3.65	12,167,631	12,628,215	-3.65
<i>Enplaned Cargo Totals</i>	<i>5,787,872</i>	<i>6,280,802</i>	<i>-7.84</i>	<i>5,787,872</i>	<i>6,280,802</i>	<i>-7.84</i>
<i>Deplaned Cargo Totals</i>	<i>6,379,759</i>	<i>6,347,413</i>	<i>.50</i>	<i>6,379,759</i>	<i>6,347,413</i>	<i>.50</i>
<i>Domestic Cargo Totals</i>	<i>11,317,950</i>	<i>11,161,628</i>	<i>1.40</i>	<i>11,317,950</i>	<i>11,161,628</i>	<i>1.40</i>
<i>International Cargo Totals</i>	<i>849,681</i>	<i>1,466,587</i>	<i>-42.06</i>	<i>849,681</i>	<i>1,466,587</i>	<i>-42.06</i>

CURRENT CARGO RECORD = 40,215,518

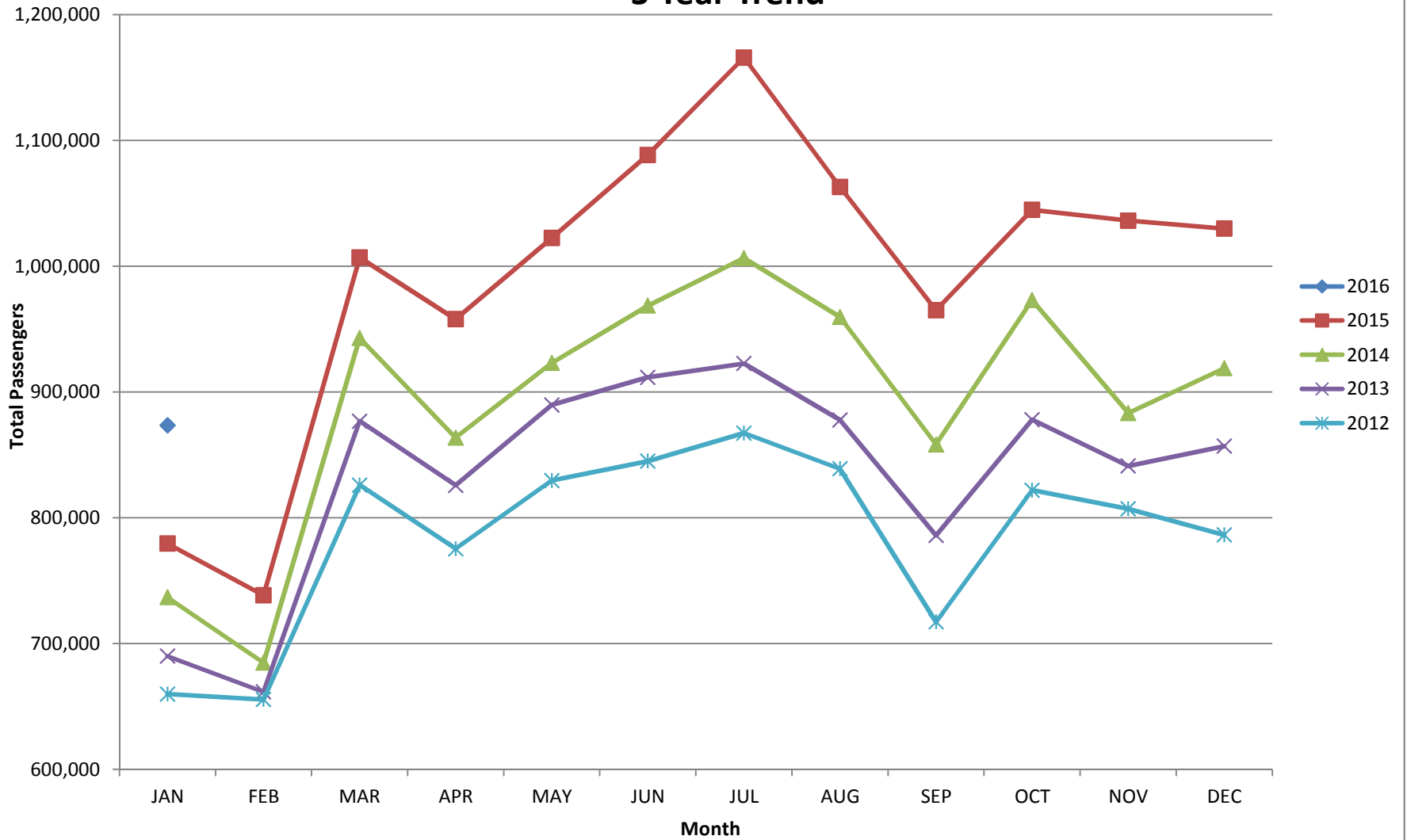
RECORD SET = MARCH 2001

AUS – Airline Codes
January 2016

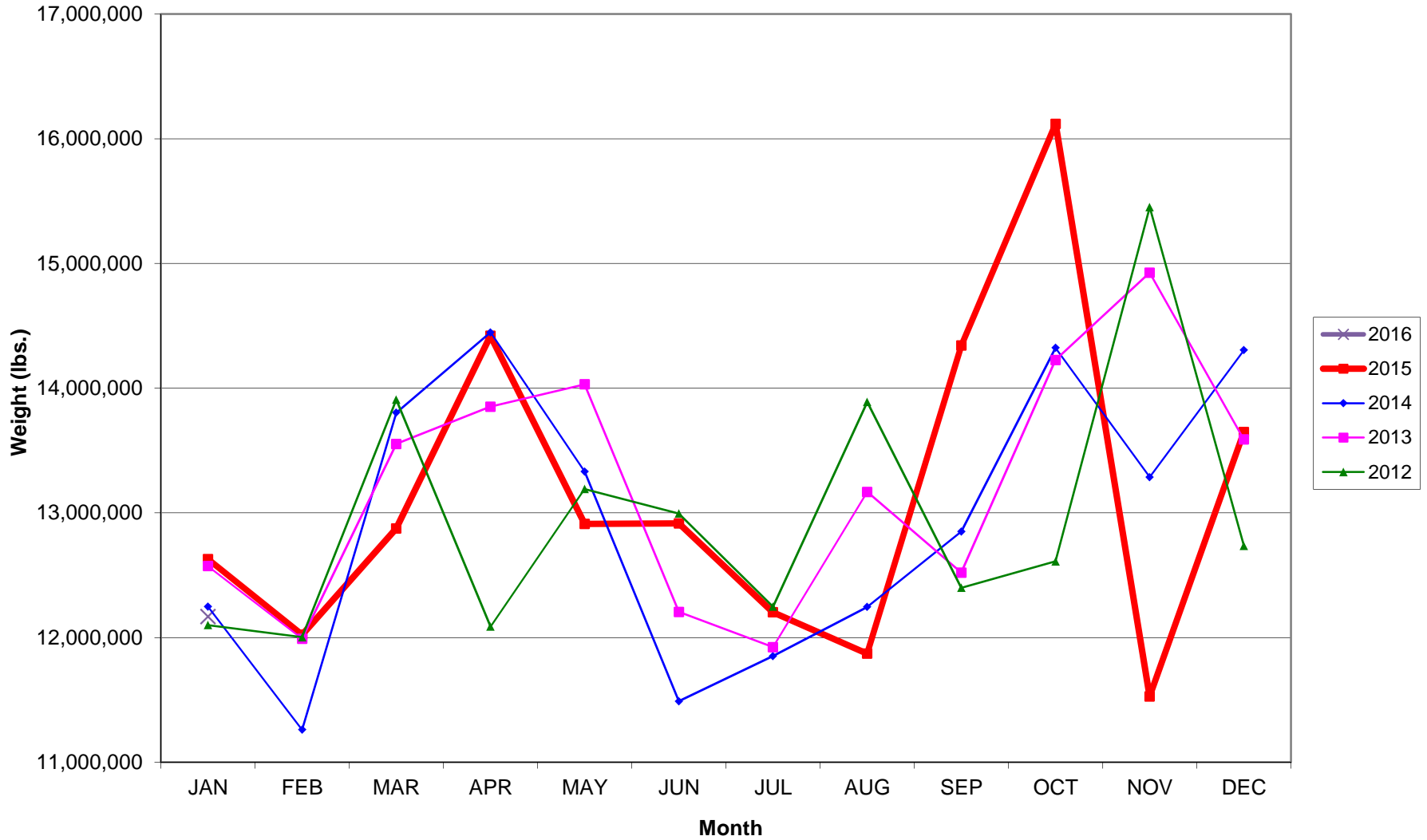
<u>Code</u>	<u>Carrier</u>
AC	Air Canada
AS	Alaska Airlines, Inc.
G4	Allegiant Air, LLC
AA	American Airlines, Inc.
BA	British Airways Plc
DL	Delta Airlines
F9	Frontier Airlines
B6	JetBlue Airways Corp.
P1	Public Charters, Inc. dba Texas Sky
WN	Southwest Airlines
SY	Sun Country Airlines/ MN Airlines, LLC
UA	United Airlines, Inc.
VX	Virgin America Inc.
XP	Xtra Airways/Casino Express

AUSTIN PASSENGER TRAFFIC

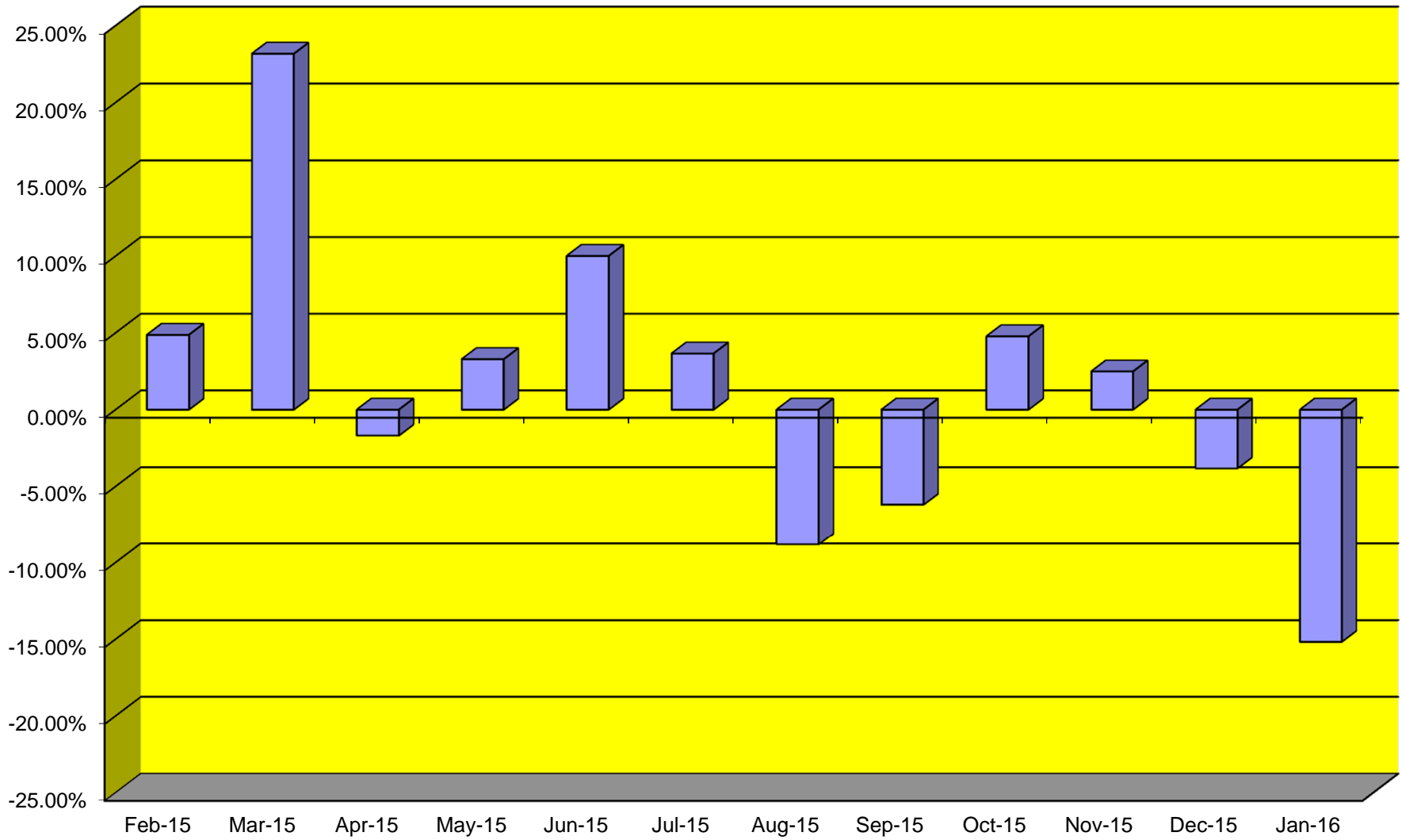
5 Year Trend



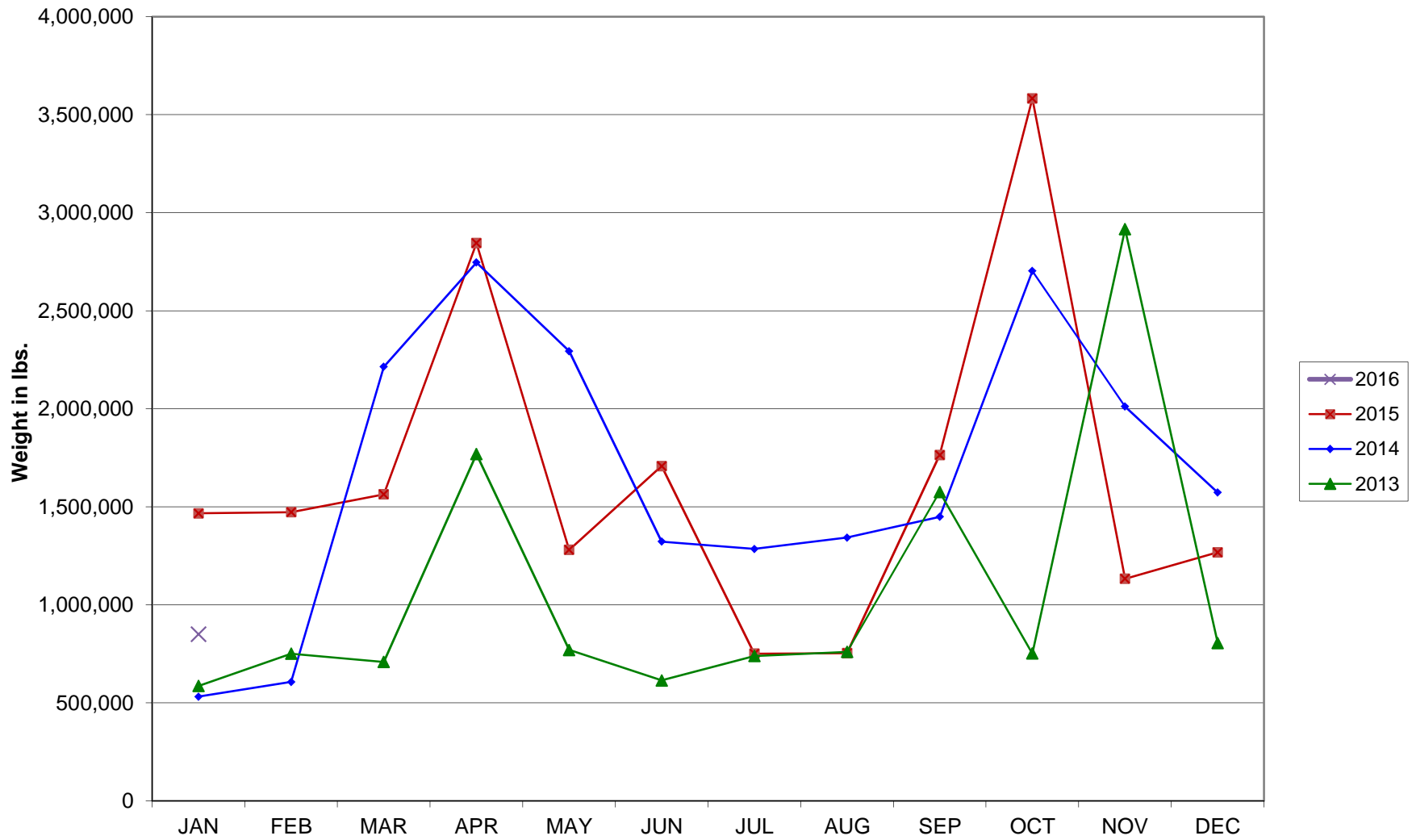
TOTAL CARGO POUNDAGE - AUSTIN, TEXAS



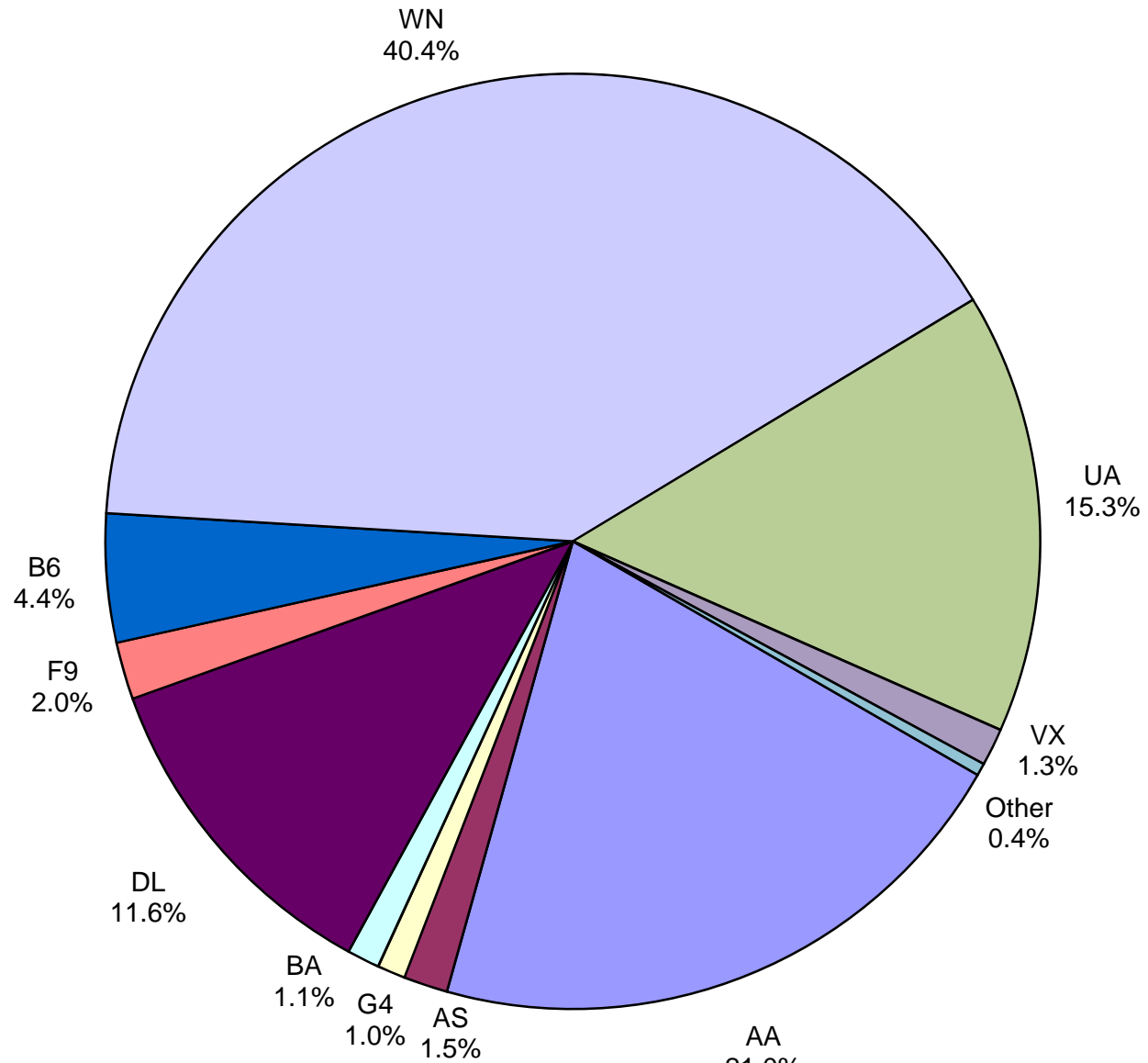
Monthly % Change in Average Daily Passengers



History of International Air Cargo



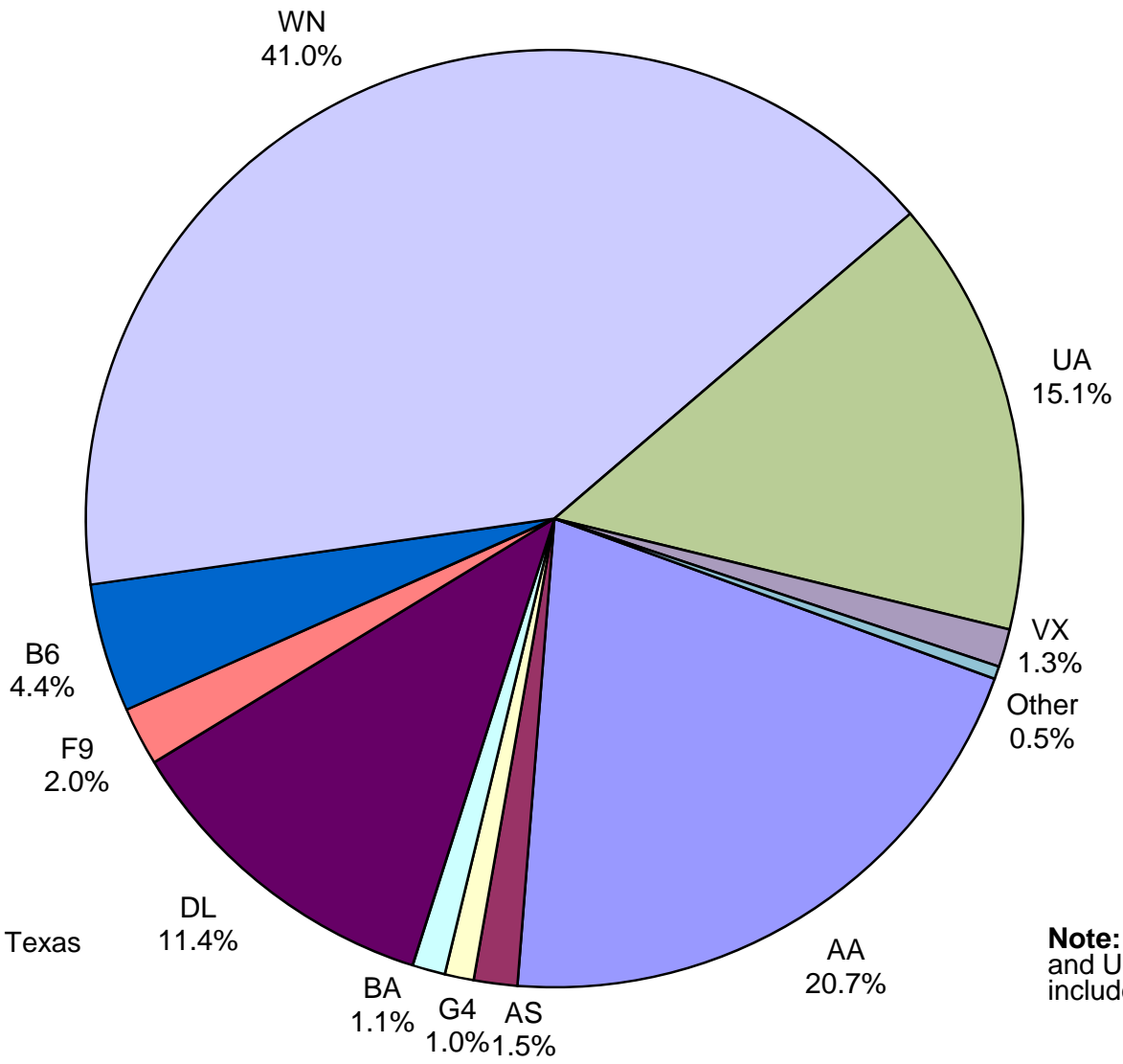
**Total Passengers
January 2016**



Other: Air Canada, Sun Country, Texas Sky and Casino Express.

Note: American, Delta and United Airlines percentages include Affiliates.

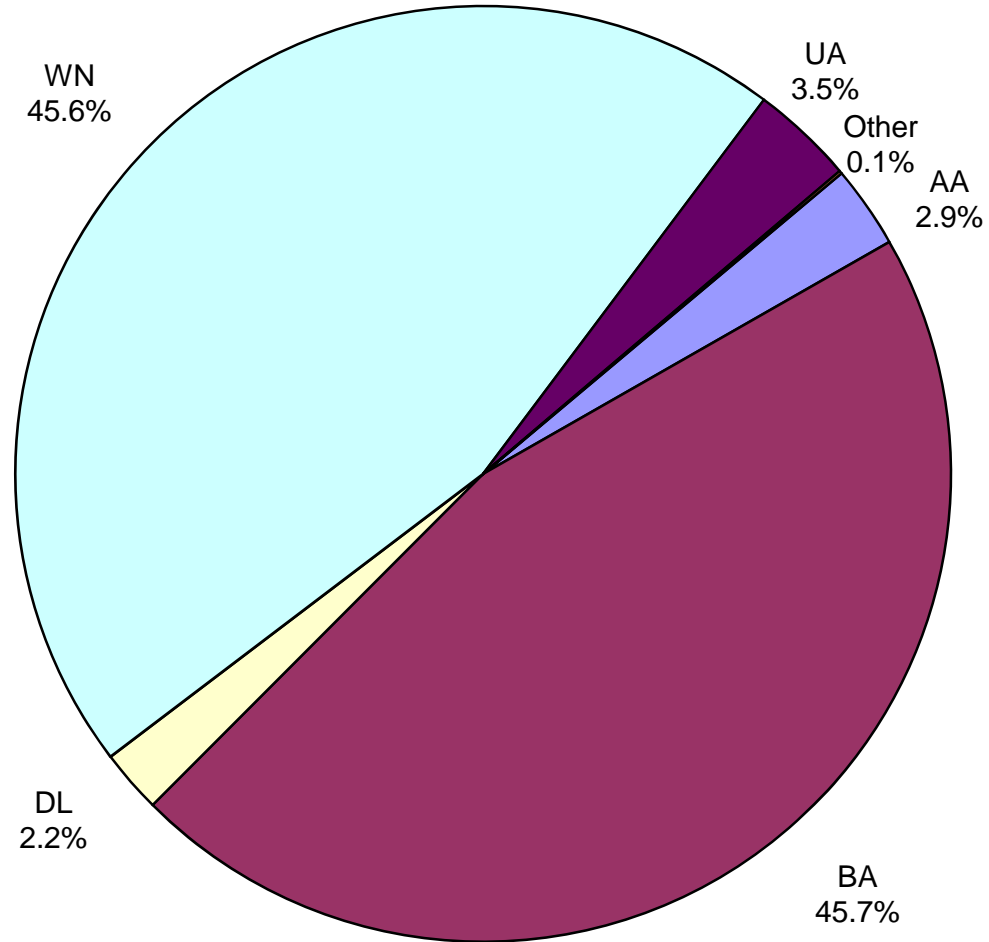
**All Passenger Carriers
Enplaned Revenue Passengers
January 2016**



Other: Air Canada, Sun Country, Texas Sky and Casino Express.

Note: American/US Airways, Delta and United Airlines percentages include Affiliates.

**AUS Belly Freight Market Shares
January 2016**



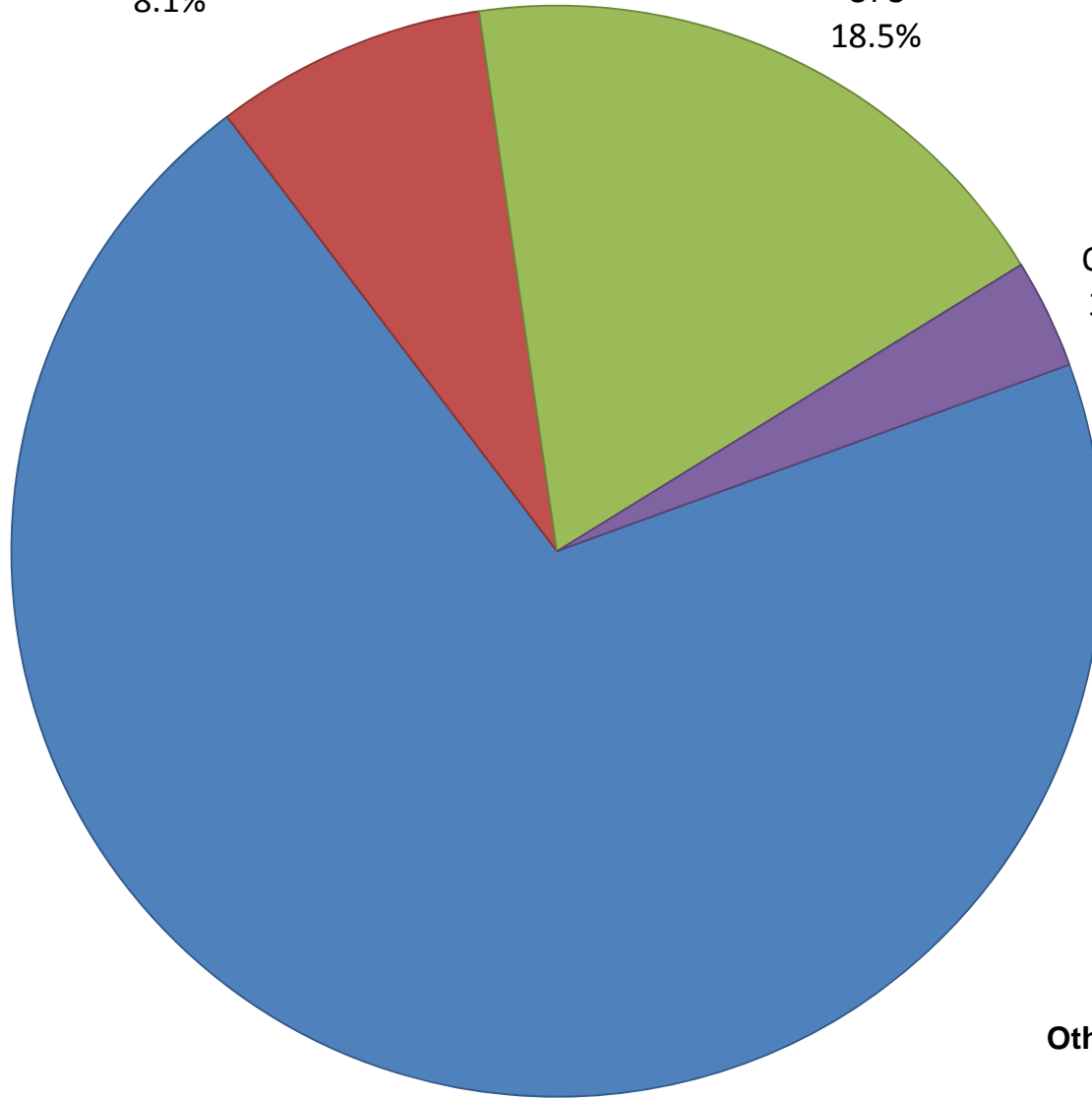
Other = Alaska Airlines

Air Cargo Market Shared January 2016

Kalitta Charters (DHL)
8.1%

UPS
18.5%

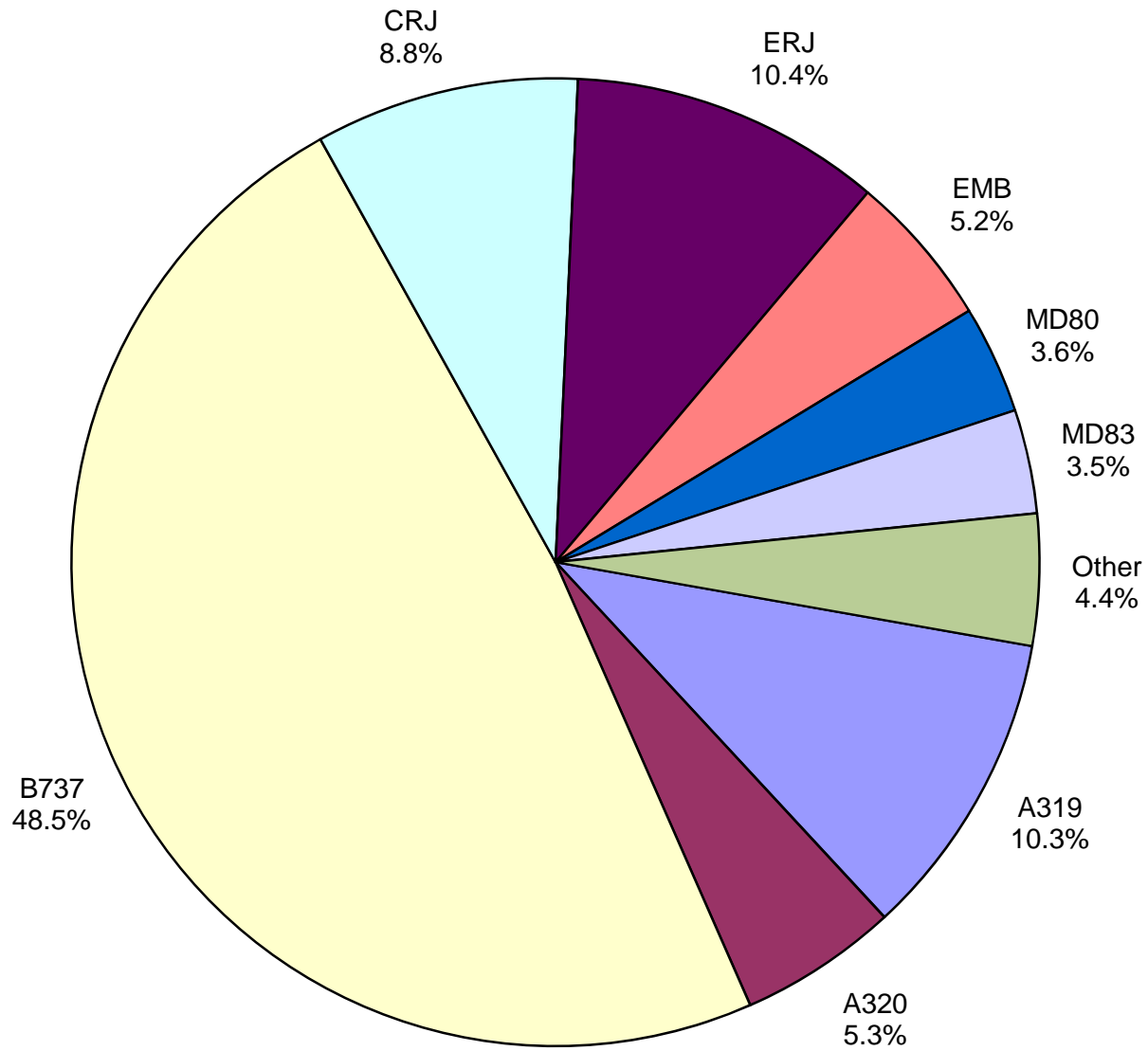
Other
3.2%



Other: Atlas Air and Baron Aviation

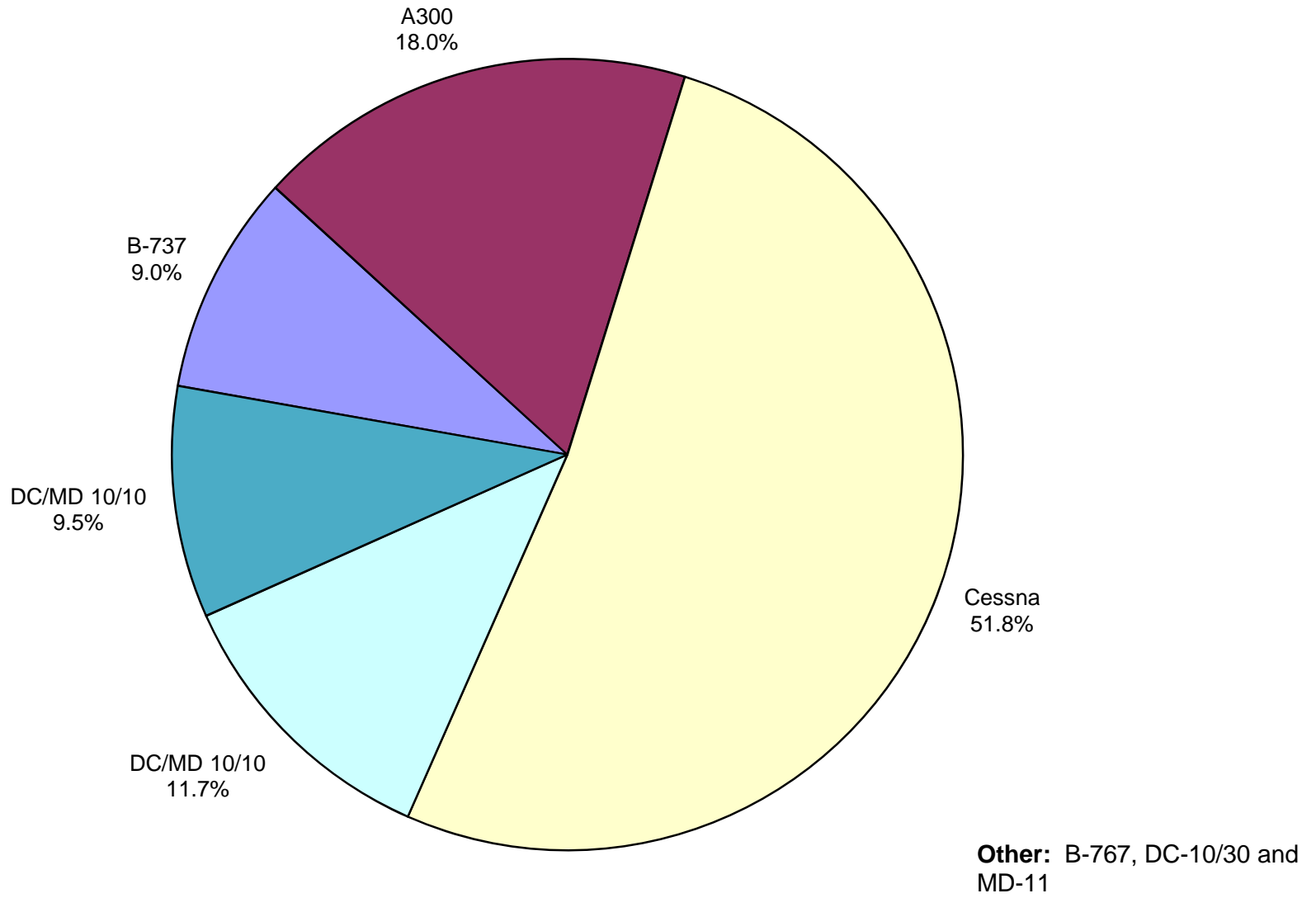
FedEx
70.2%

**AUS Scheduled Passenger Aircraft Fleet Mix
January 2016**



Other: A321, B-717, B-757, B-777, BAE-3100, BAE-3200, MD-88 and MD-90

AUS Scheduled Cargo Aircraft Fleet Mix January 2016



Austin-Bergstrom International Airport

PAX Detail Report - January, 2016

Period Company	01/2016	01/2015	YTD		YTD 2016	YTD 2015	2016		2015 Share	Share Share	Diff
			Difference	Change			Difference	Change			
Air Canada	2,876	0	2,876	0.0	2,876	0	2,876	0.0	0.3	0.0	0.3
Alaska Airlines, Inc.	13,312	9,320	3,992	42.8	13,312	9,320	3,992	42.8	1.5	1.2	0.3
Allegiant Air, LLC	8,502	5,275	3,227	61.2	8,502	5,275	3,227	61.2	1.0	0.7	0.3
American Airlines, Inc.	183,518	135,145	48,373	35.8	183,518	135,145	48,373	35.8	21.0	17.3	3.7
Atlas Air, Inc	0	0	0	0.0	0	0	0	0.0	0.0	0.0	0.0
British Airways Plc	9,872	8,662	1,210	14.0	9,872	8,662	1,210	14.0	1.1	1.1	0.0
Delta Air Lines	101,063	97,146	3,917	4.0	101,063	97,146	3,917	4.0	11.6	12.5	-0.9
Frontier Airlines, Inc.	17,294	12,533	4,761	38.0	17,294	12,533	4,761	38.0	2.0	1.6	0.4
JetBlue Airways Corporation	38,810	38,536	274	0.7	38,810	38,536	274	0.7	4.4	4.9	-0.5
Public Charters, Inc., d/b/a Texas Sky	120	208	-88	-42.3	120	208	-88	-42.3	0.0	0.0	0.0
Republic Airlines, Inc.	0	92	-92	-100.0	0	92	-92	-100.0	0.0	0.0	0.0
Southwest Airlines	352,901	287,207	65,694	22.9	352,901	287,207	65,694	22.9	40.4	36.8	3.6
Sun Country Airlines/ MN Airlines, LLC	622	0	622	0.0	622	0	622	0.0	0.1	0.0	0.1
Transportes Aeromar S.A. de C.V.	0	170	-170	-100.0	0	170	-170	-100.0	0.0	0.0	0.0
United Airlines, Inc.	133,222	136,316	-3,094	-2.3	133,222	136,316	-3,094	-2.3	15.3	17.5	-2.2
US Airways Group, Inc.	0	36,356	-36,356	-100.0	0	36,356	-36,356	-100.0	0.0	4.7	-4.7
Virgin America Inc.	11,306	12,515	-1,209	-9.7	11,306	12,515	-1,209	-9.7	1.3	1.6	-0.3
Xtra Airways/Casino Express	142	0	142	0.0	142	0	142	0.0	0.0	0.0	0.0
Report Totals	873,560	779,481	94,079	12.1%	873,560	779,481	94,079	12.1%			

Statistics Included in Report:

Domestic Passengers:	Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue
International Passengers:	Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue
International Pre-Cleared Passengers:	Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue

Austin-Bergstrom International Airport

Summary Landing Report

Landing Type: Total

Month	2016		2015		2014		% Change 2016 - 2015		% Change 2015 - 2014	
	Count	Weight	Count	Weight	Count	Weight	Count	Weight	Count	Weight
January	4,622	560,718,408	4,480	530,688,382	4,213	478,945,673	3.17%	5.66%	6.34%	10.80%
February	0	0	3,992	477,489,019	3,839	437,160,505			3.99%	9.23%
March	0	0	4,872	584,604,521	4,746	552,992,572			2.65%	5.72%
April	0	0	4,875	593,462,176	4,515	521,133,372			7.97%	13.88%
May	0	0	5,161	625,876,151	4,749	553,415,664			8.68%	13.09%
June	0	0	5,239	644,690,908	4,821	569,196,868			8.67%	13.26%
July	0	0	5,503	676,131,170	5,000	590,375,055			10.06%	14.53%
August	0	0	5,277	652,770,571	4,752	562,685,827			11.05%	16.01%
September	0	0	4,833	598,547,454	4,513	546,749,431			7.09%	9.47%
October	0	0	4,891	611,952,269	4,842	589,981,037			1.01%	3.72%
November	0	0	4,815	605,234,834	4,532	546,643,220			6.24%	10.72%
December	0	0	5,100	633,215,540	4,826	569,752,623			5.68%	11.14%
Totals for Selected Period	4,622	560,718,408	59,038	7,234,662,995	55,348	6,519,031,847	-92.17%	-92.25%	6.67%	10.98%
Yearly Totals	4,622	560,718,408	59,038	7,234,662,995	55,348	6,519,031,847			6.67%	10.98%