

Austin-Bergstrom International Airport

Aviation Activity Report

Calendar Year 2015 vs 2014

	07/2015	07/2014	Percent Change	01/2015 - 07/2015	01/2014 - 07/2014	Percent Change
<u>Passenger Activity</u>						
Domestic Enplaned Revenue	554,545	480,623	15.38	3,245,678	2,963,794	9.51
Domestic Deplaned Revenue	549,576	477,794	15.02	3,211,270	2,928,350	9.66
International Enplaned Revenue	15,161	11,052	37.18	71,102	45,034	57.89
International Deplaned Revenue	15,494	11,900	30.20	70,291	44,472	58.06
Domestic Enplaned Non-Revenue	13,934	12,880	8.18	76,521	73,850	3.62
Domestic Deplaned Non-Revenue	13,202	11,974	10.26	74,326	69,402	7.09
International Enplaned Non-Revenue	68	85	-20.00	563	557	1.08
International Deplaned Non-Revenue	62	109	-43.12	503	518	-2.90
Intl Enplaned Pre-Cleared Revenue	1,751	0	0.00	4,257	0	0.00
Intl Deplaned Pre-Cleared Revenue	1,981	0	0.00	4,600	0	0.00
Intl Enplaned Pre-Cleared Non-Revenue	19	0	0.00	56	0	0.00
Intl Deplaned Pre-Cleared Non-Revenue	18	0	0.00	47	0	0.00
Passenger Totals	1,165,811	1,006,417	15.84	6,759,214	6,125,977	10.34

CURRENT PASSENGER RECORD = 1,165,811 RECORD SET = JULY 2015

Aircraft Operations

Air Carrier	10,551	9,507	10.98	65,534	60,264	8.74
Commuter & Air Taxi	1,168	1,221	-4.34	8,817	9,871	-10.68
Military	786	642	22.43	4,593	4,331	6.05
General Aviation						
Itinerant	4,201	3,866	8.67	28,438	28,291	0.52
Local	404	468	-13.68	2,089	1,108	88.54
Total G.A.	4,605	4,334	6.25	30,527	29,399	3.84
Total Operations	17,110	15,704	8.95	109,471	103,865	5.40

Austin-Bergstrom International Airport

Aviation Activity Report

Calendar Year 2015 vs 2014

	07/2015	07/2014	Percent Change	01/2015 - 07/2015	01/2014 - 07/2014	Percent Change
<u>Cargo Activity</u>						
Mail						
Domestic Enplaned Mail	258,130	114,369	125.70	1,421,826	901,063	57.79
Domestic Deplaned Mail	353,621	164,360	115.15	2,113,828	1,153,000	83.33
International Enplaned Mail	0	0	0.00	0	0	0.00
International Deplaned Mail	0	0	0.00	0	0	0.00
Mail Totals	611,751	278,729	119.48	3,535,654	2,054,063	72.13
Cargo						
Domestic Enplaned Cargo	5,190,201	4,778,323	8.62	35,516,159	33,058,534	7.43
Domestic Deplaned Cargo	4,951,010	4,879,572	1.46	34,569,243	37,880,104	-8.74
International Enplaned Cargo	248,786	377,076	-34.02	3,782,272	3,360,899	12.54
International Deplaned Cargo	131,015	107,628	21.73	2,330,223	1,924,011	21.11
Cargo Totals	10,521,012	10,142,599	3.73	76,197,897	76,223,548	-0.03
Belly Freight						
Domestic Enplaned Belly Freight	263,491	225,885	16.65	1,853,033	1,562,026	18.63
Domestic Deplaned Belly Freight	436,445	404,274	7.96	3,414,990	2,877,886	18.66
International Enplaned Belly Freight	184,633	345,763	-46.60	2,211,251	2,882,632	-23.29
International Deplaned Belly Freight	186,745	454,322	-58.90	2,762,840	2,831,731	-2.43
Belly Freight Totals	1,071,314	1,430,244	-25.10	10,242,114	10,154,275	0.87
Cargo Totals (Mail, Cargo, Belly Freight)	12,204,077	11,851,572	2.97	89,975,665	88,431,886	1.75

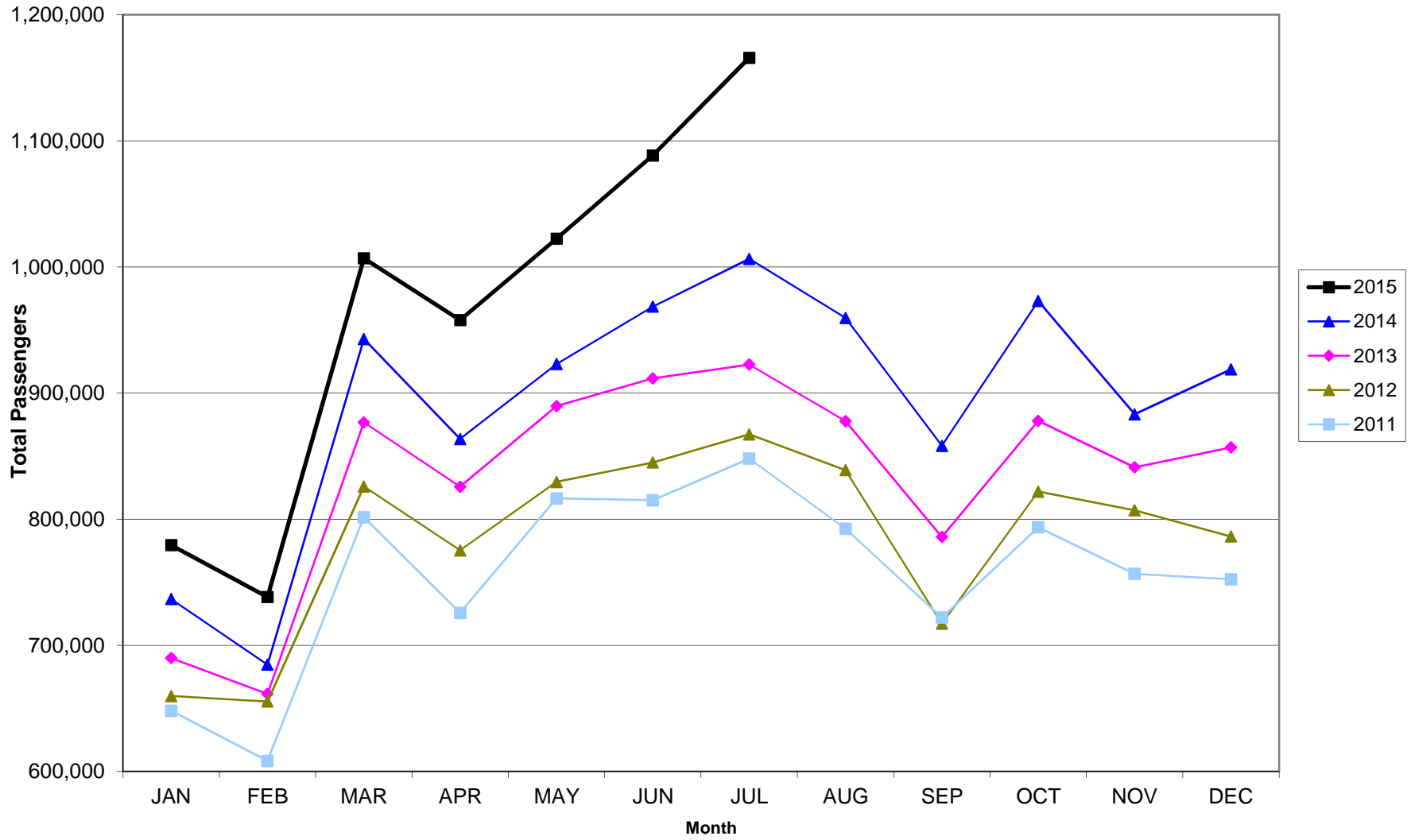
CURRENT CARGO RECORD = 40,215,518

RECORD SET = MARCH 2001

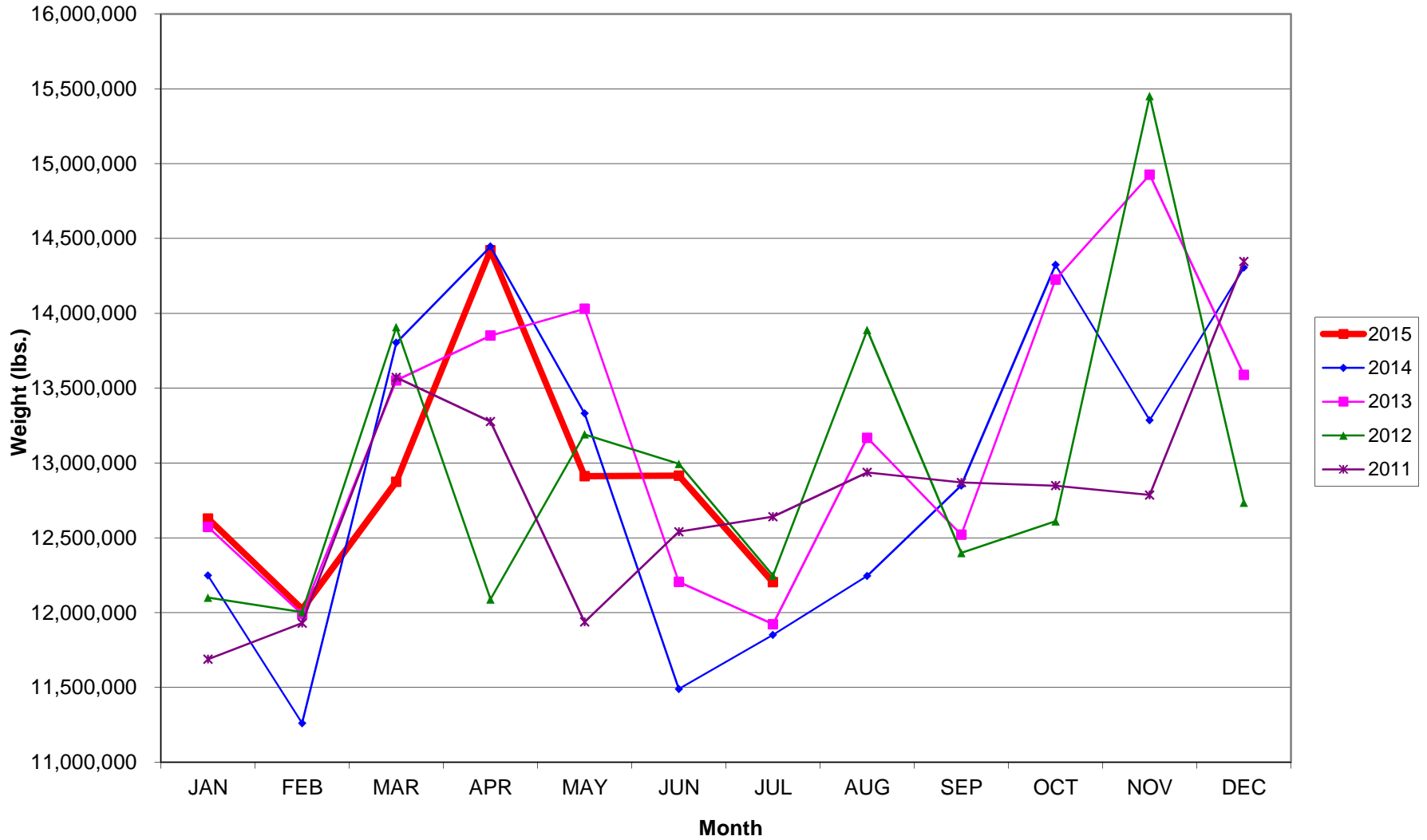
AUS – Airline Codes
July 2015

<u>Code</u>	<u>Carrier</u>
AC	Air Canada
AS	Alaska Airlines, Inc.
G4	Allegiant Air, LLC
AA	American Airlines, Inc.
1X	Branson Air Express, LLC
BA	British Airways Plc
DL	Delta Airlines
F9	Frontier Airlines
B6	JetBlue Airways Corp.
P1	Public Charters, Inc. dba Texas Sky
YX	Republic Charter, Inc.
WN	Southwest Airlines
SY	Sun Country Airlines / MN Airlines, LLC
UA	United Airlines, Inc.
US	US Airways Group, Inc.
VX	Virgin America Inc.

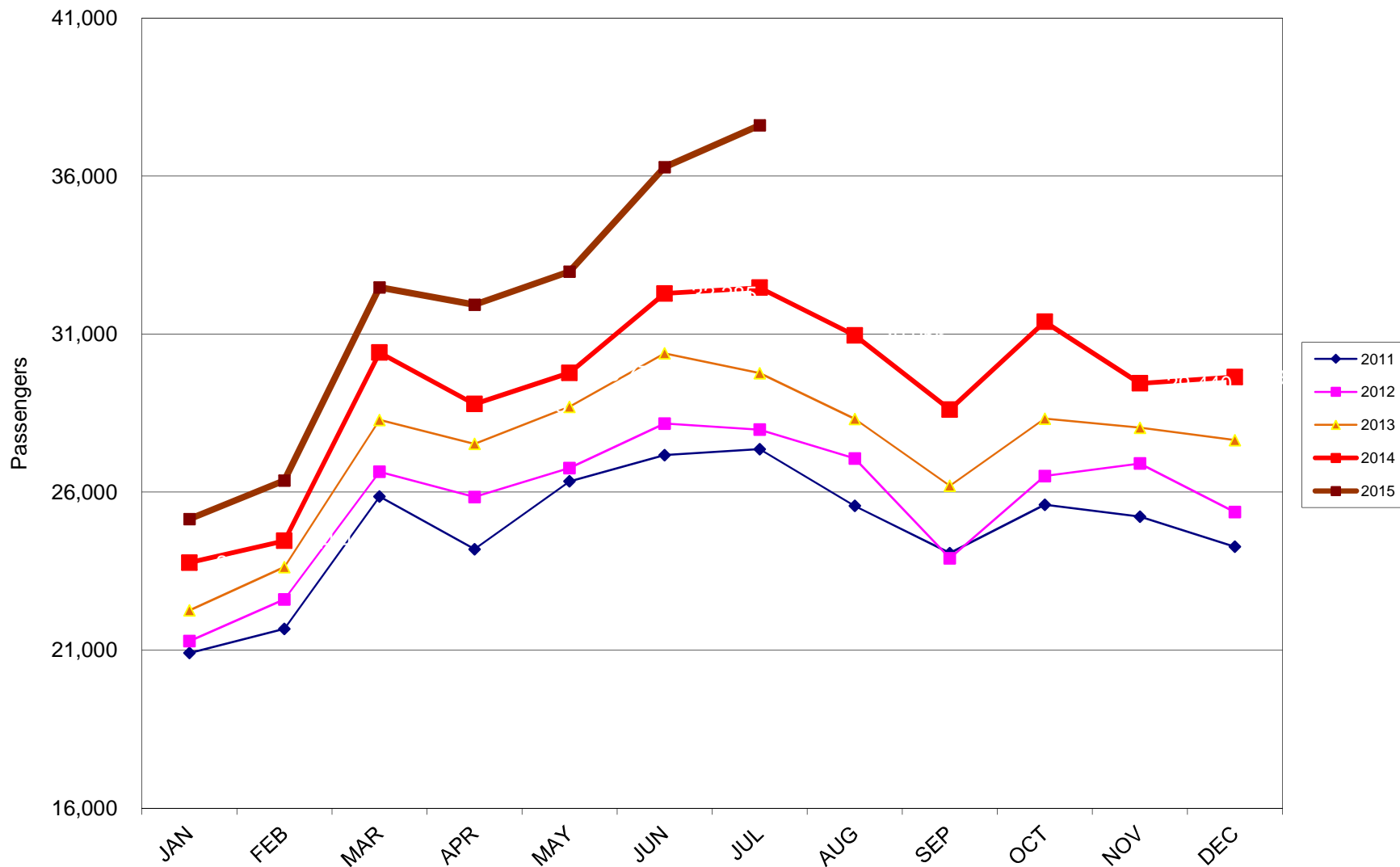
AUSTIN PASSENGER TRAFFIC 5 Year Trend



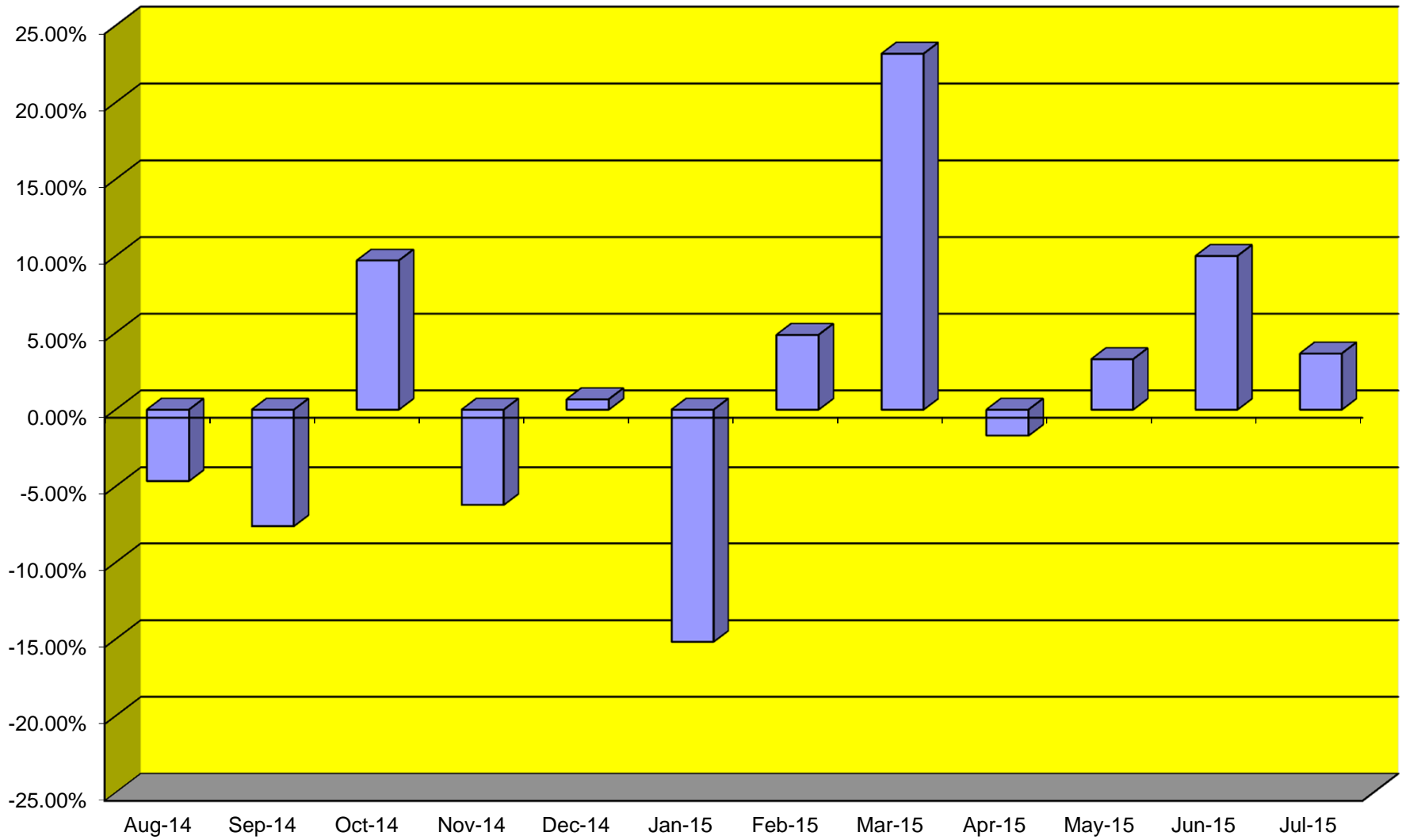
TOTAL CARGO POUNDAGE - AUSTIN, TEXAS



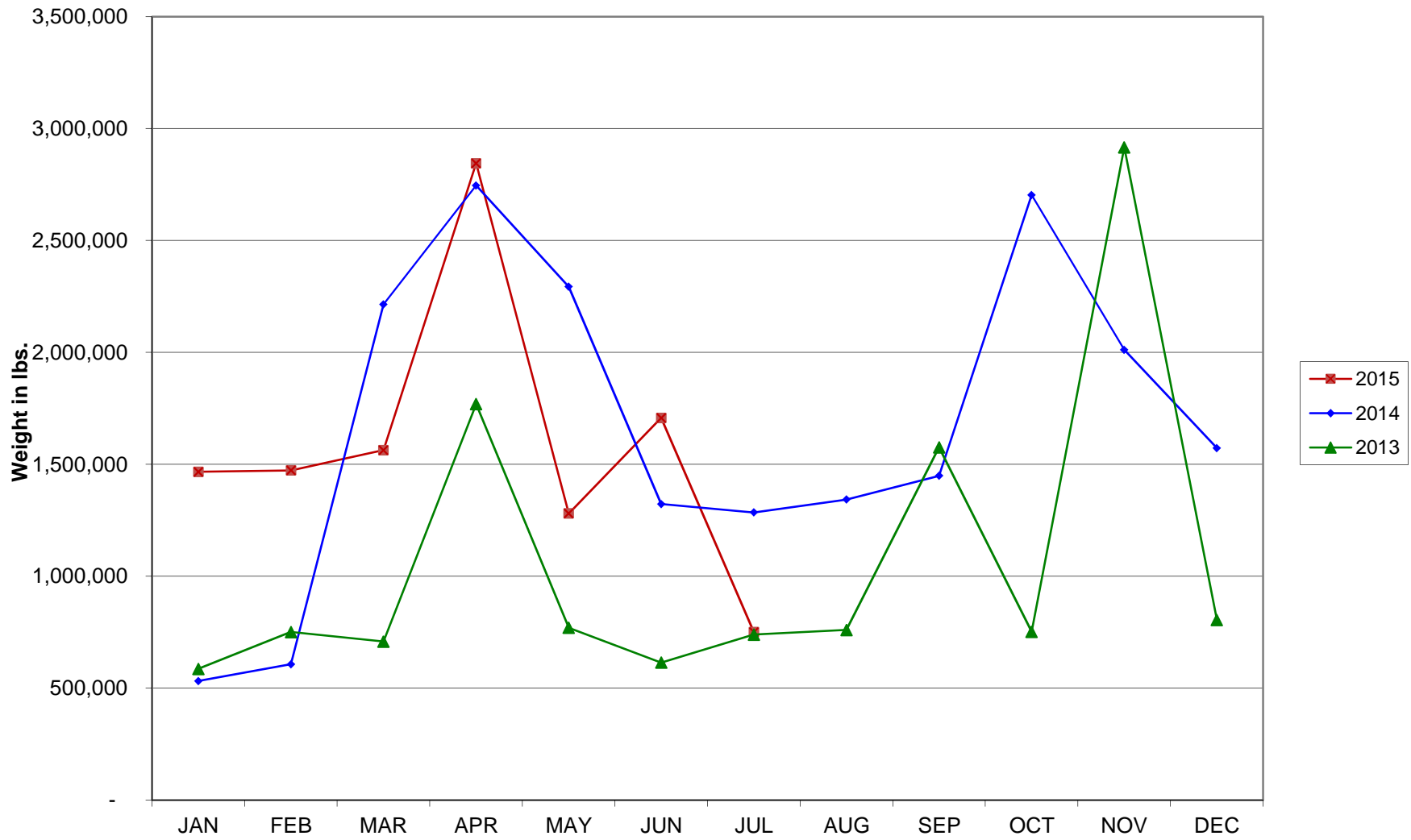
Average Daily Passengers



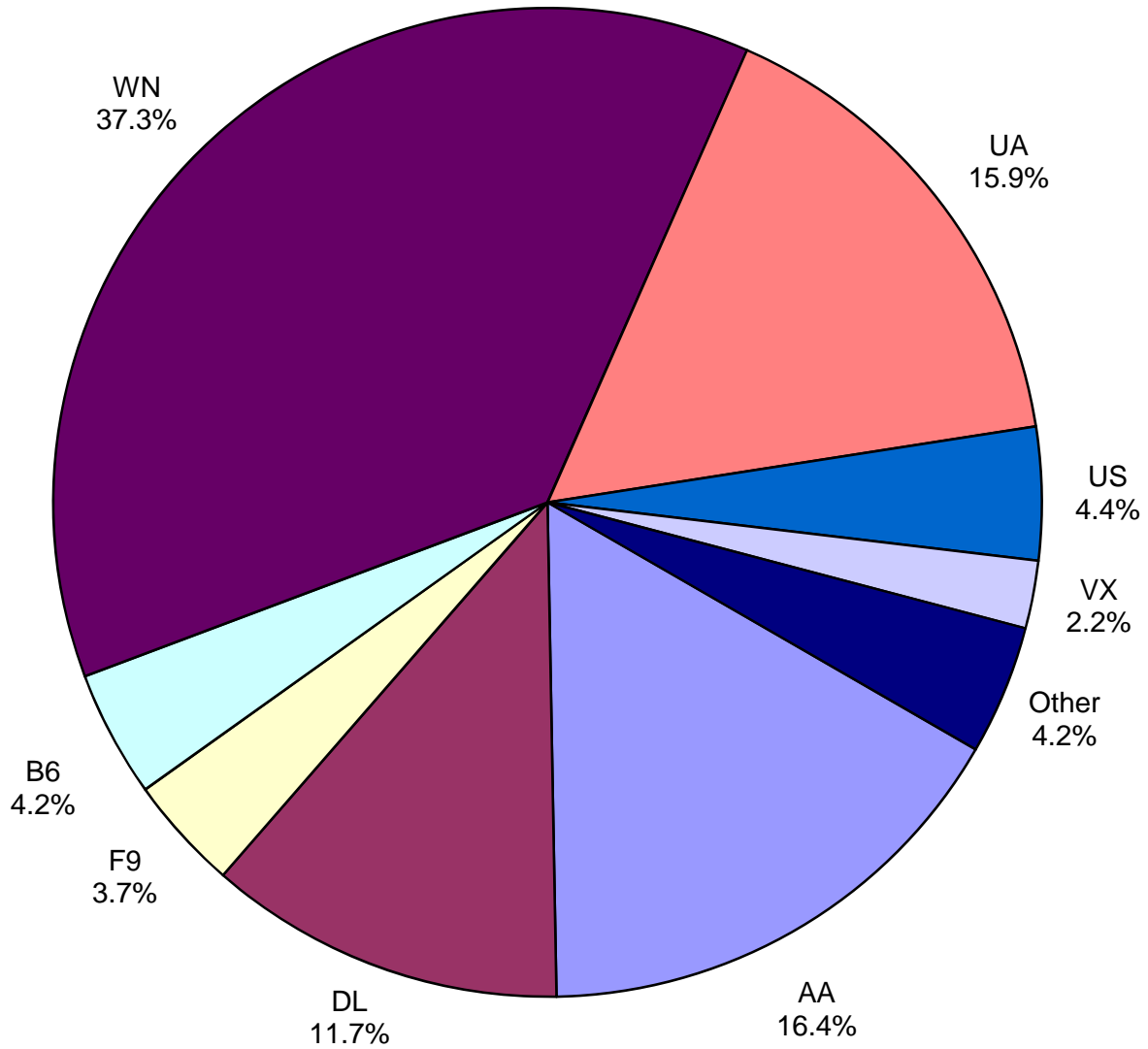
Monthly % Change in Average Daily Passengers



History of International Air Cargo



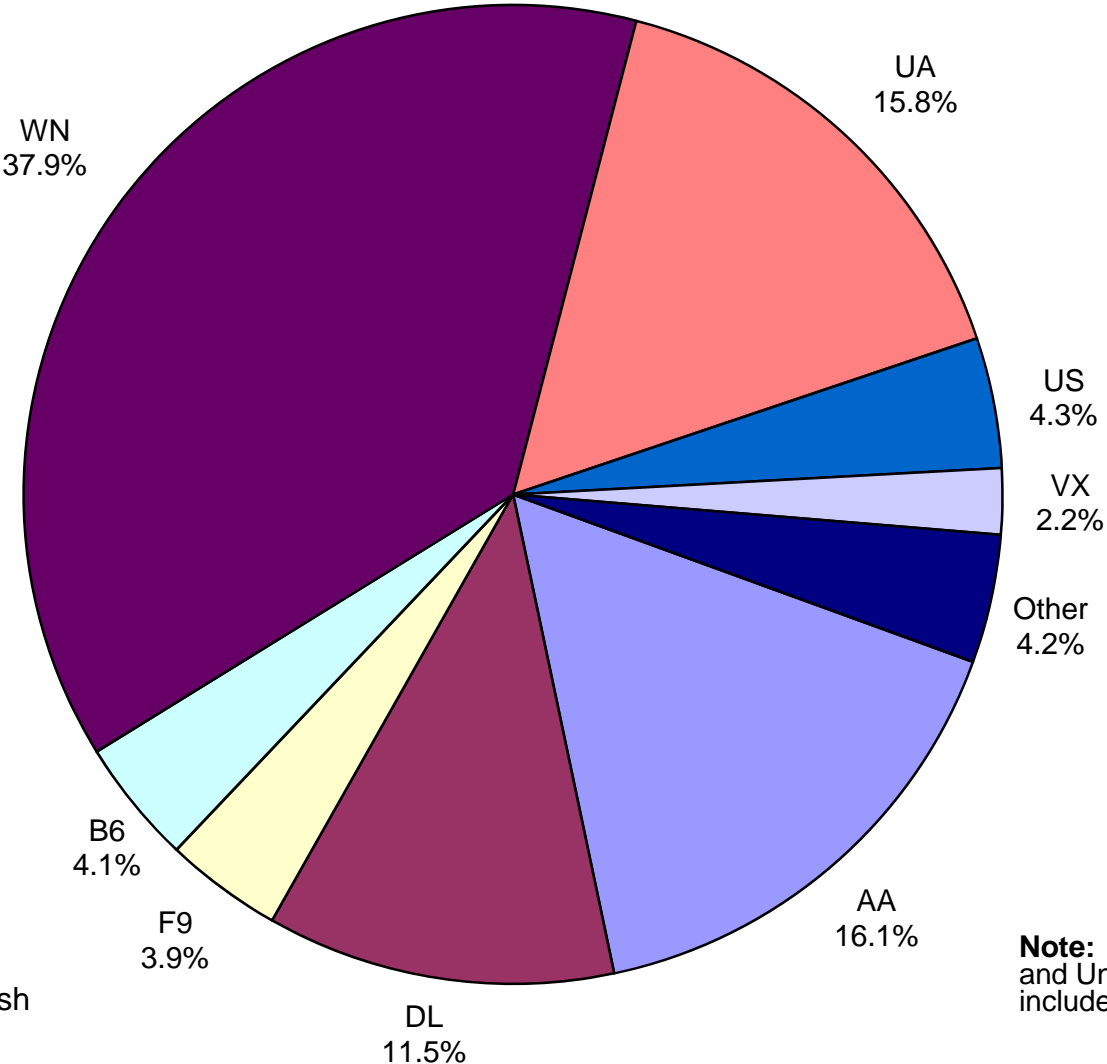
**Total Passengers
July 2015**



Other: Air Canada, Alaska, Allegiant, Branson AirExpress, British Airways, Republic Airlines, Sun Country and Texas Sky.

Note: American/US Airways, Delta and United Airlines percentages include Affiliates.

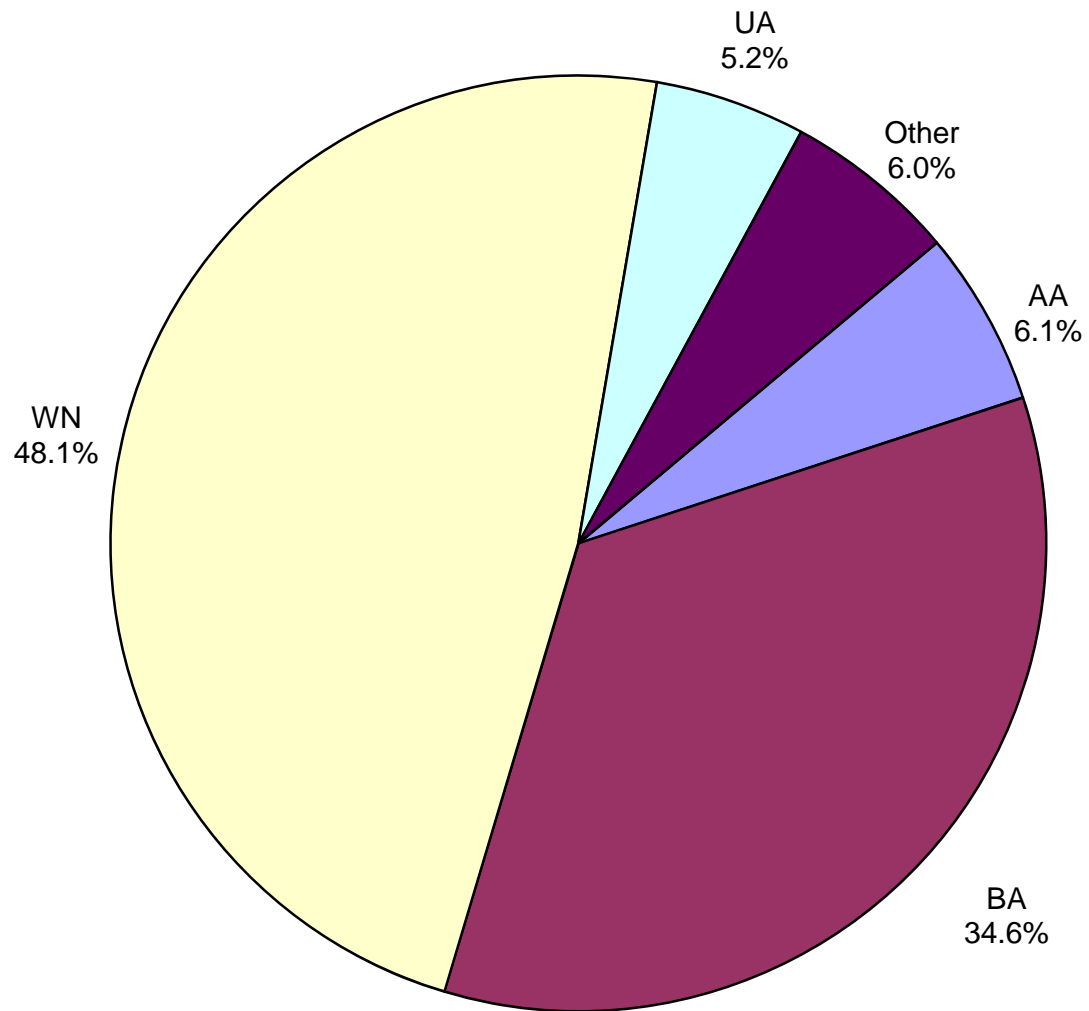
**All Passenger Carriers
Enplaned Revenue Passengers
July 2015**



Other: Air Canada, Alaska, Allegiant, Branson AirExpress, British Airways, Republic Airlines, Sun Country and Texas Sky

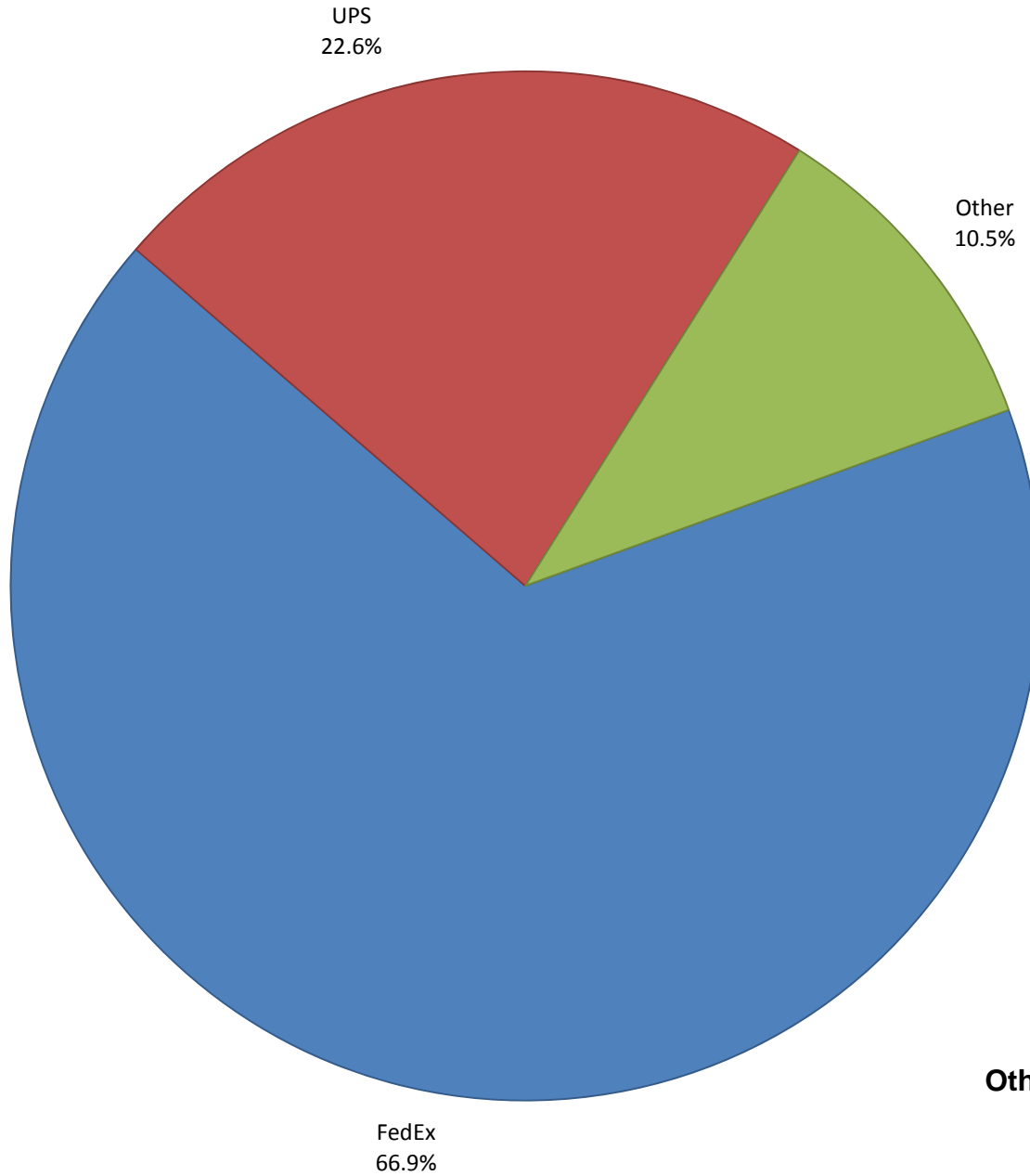
Note: American/US Airways, Delta and United Airlines percentages include Affiliates.

**AUS Belly Freight Market Shares
July 2015**



Other = Alaska Airlines, Delta, JetBlue and US Airways.

Air Cargo Market Shared July 2015



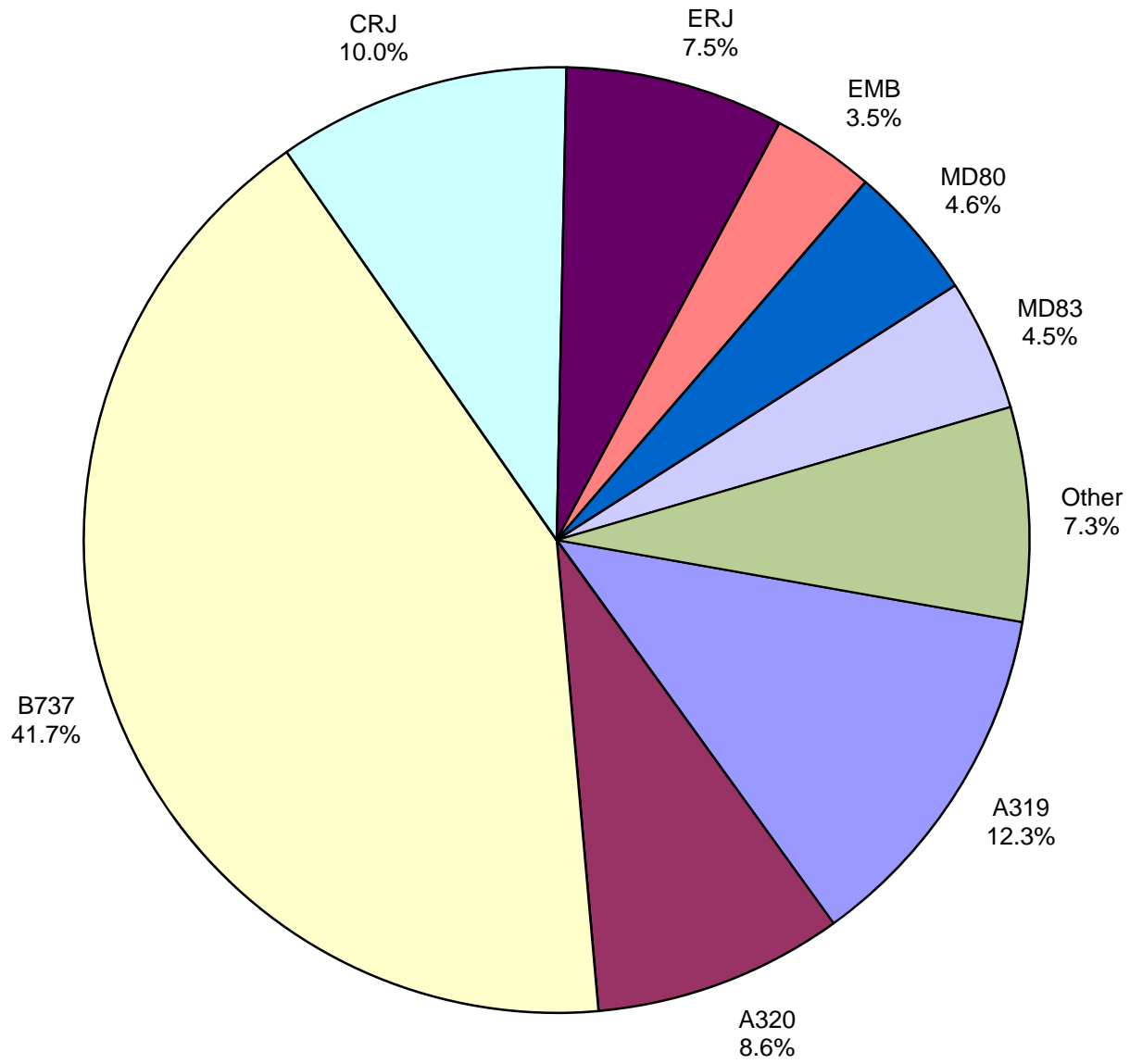
Other
10.5%

UPS
22.6%

FedEx
66.9%

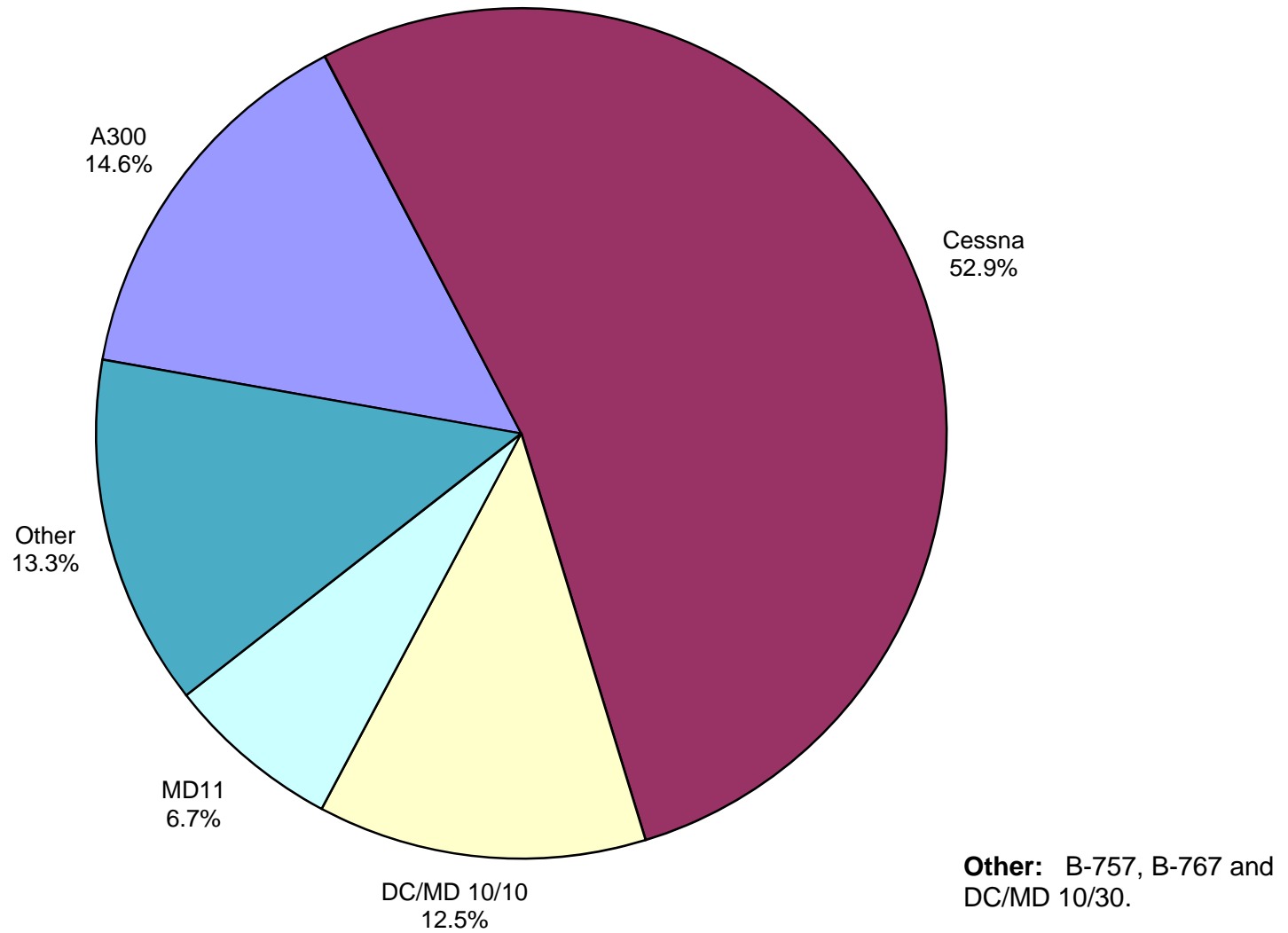
Other: ABX Air and Baron Aviation,

**AUS Scheduled Passenger Aircraft Fleet Mix
July 2015**



Other: A321, B-757, B-787, BAE-JS, BAE-3200, MD-88 and MD-90

**AUS Scheduled Cargo Aircraft Fleet Mix
July 2015**



Austin-Bergstrom International Airport

PAX Detail Report - July, 2015

Period Company	07/2015	07/2014	YTD		YTD 2015	YTD 2014	2015		2014 Share	Share Share	Diff
			Difference	Change			Difference	Change			
Air Canada	3,769	0	3,769	0.0	8,960	0	8,960	0.0	0.1	0.0	0.1
Alaska Airlines, Inc.	17,734	10,168	7,566	74.4	83,062	67,558	15,504	22.9	1.2	1.1	0.1
Allegiant Air, LLC	15,283	4,978	10,305	207.0	70,211	40,575	29,636	73.0	1.0	0.7	0.4
American Airlines, Inc.	190,947	180,345	10,602	5.9	1,166,429	1,116,266	50,163	4.5	17.3	18.2	-1.0
Ameristarjet Charter Inc.	0	0	0	0.0	2	7	-5	-71.4	0.0	0.0	0.0
Atlas Air, Inc	0	0	0	0.0	558	0	558	0.0	0.0	0.0	0.0
Branson AirExpress, LLC	628	0	628	0.0	1,768	0	1,768	0.0	0.0	0.0	0.0
British Airways Plc	11,325	11,308	17	0.2	70,651	47,834	22,817	47.7	1.0	0.8	0.3
Canadian North, Inc.	0	0	0	0.0	0	49	-49	-100.0	0.0	0.0	0.0
Delta Air Lines	136,224	135,643	581	0.4	830,747	758,832	71,915	9.5	12.3	12.4	-0.1
Frontier Airlines, Inc.	43,589	16,428	27,161	165.3	193,178	105,094	88,084	83.8	2.9	1.7	1.1
JetBlue Airways Corporation	48,307	48,788	-481	-1.0	329,129	360,680	-31,551	-8.7	4.9	5.9	-1.0
Miami Air International Inc.	0	0	0	0.0	328	226	102	45.1	0.0	0.0	0.0
Omni Air International	0	0	0	0.0	238	0	238	0.0	0.0	0.0	0.0
Public Charters, Inc., d/b/a Texas Sky	212	0	212	0.0	1,709	0	1,709	0.0	0.0	0.0	0.0
Republic Airlines, Inc.	185	0	185	0.0	1,058	878	180	20.5	0.0	0.0	0.0
Southwest Airlines	435,191	382,935	52,256	13.6	2,451,635	2,313,488	138,147	6.0	36.3	37.8	-1.5
Sun Country Airlines/ MN Airlines, LLC	234	322	-88	-27.3	1,317	820	497	60.6	0.0	0.0	0.0
Titan Airways Ltd.	0	0	0	0.0	160	0	160	0.0	0.0	0.0	0.0
Transportes Aeromar S.A. de C.V.	0	1,245	-1,245	-100.0	170	6,104	-5,934	-97.2	0.0	0.1	-0.1
United Airlines, Inc.	185,719	161,254	24,465	15.2	1,123,921	996,073	127,848	12.8	16.6	16.3	0.4
US Airways Group, Inc.	50,664	42,012	8,652	20.6	296,549	260,561	35,988	13.8	4.4	4.3	0.1
Virgin America Inc.	25,800	10,991	14,809	134.7	127,434	49,980	77,454	155.0	1.9	0.8	1.1
Vision Airlines, Inc.	0	0	0	0.0	0	952	-952	-100.0	0.0	0.0	0.0
Report Totals	1,165,811	1,006,417	159,394	15.8%	6,759,214	6,125,977	633,237	10.3%			

Statistics Included in Report:

Domestic Passengers:	Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue
International Passengers:	Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue
International Pre-Cleared Passengers:	Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue

Austin-Bergstrom International Airport

Summary Landing Report

Landing Type: Total

Month	2015		2014		2013		% Change 2015 - 2014		% Change 2014 - 2013	
	Count	Weight	Count	Weight	Count	Weight	Count	Weight	Count	Weight
January	4,480	530,688,382	4,213	478,945,673	4,176	469,844,487	6.34%	10.80%	0.89%	1.94%
February	3,992	477,489,019	3,839	437,160,505	3,824	428,117,442	3.99%	9.23%	0.39%	2.11%
March	4,872	584,604,521	4,746	552,992,572	4,660	536,989,561	2.65%	5.72%	1.85%	2.98%
April	4,875	593,462,176	4,515	521,133,372	4,425	504,739,959	7.97%	13.88%	2.03%	3.25%
May	5,161	625,876,151	4,749	553,415,664	4,687	545,881,910	8.68%	13.09%	1.32%	1.38%
June	5,239	644,690,908	4,821	569,196,868	4,680	534,286,437	8.67%	13.26%	3.01%	6.53%
July	5,503	676,131,170	5,000	590,375,055	4,788	547,957,989	10.06%	14.53%	4.43%	7.74%
August			4,752	562,685,827	4,737	541,522,098			0.32%	3.91%
September			4,513	546,749,431	4,320	497,853,836			4.47%	9.82%
October			4,842	589,981,037	4,613	540,694,783			4.96%	9.12%
November			4,532	546,643,220	4,448	517,542,366			1.89%	5.62%
December			4,826	569,752,623	4,534	521,172,463			6.44%	9.32%
Totals for Selected Period	34,122	4,132,942,327	31,883	3,703,219,709	31,240	3,567,817,785	7.02%	11.60%	2.06%	3.80%
Yearly Totals	34,122	4,132,942,327	55,348	6,519,031,847	53,892	6,186,603,331			2.70%	5.37%