

Austin-Bergstrom International Airport

Aviation Activity Report

Calendar Year 2015 vs 2014

	06/2015	06/2014	Percent Change	01/2015 - 06/2015	01/2014 - 06/2014	Percent Change
<u>Passenger Activity</u>						
Domestic Enplaned Revenue	528,686	474,385	11.45	2,691,133	2,483,171	8.37
Domestic Deplaned Revenue	504,300	449,624	12.16	2,661,694	2,450,556	8.62
International Enplaned Revenue	14,840	10,984	35.11	55,941	33,982	64.62
International Deplaned Revenue	13,560	10,050	34.93	54,797	32,572	68.23
Domestic Enplaned Non-Revenue	11,559	11,951	-3.28	62,587	60,970	2.65
Domestic Deplaned Non-Revenue	11,756	11,371	3.39	61,124	57,428	6.44
International Enplaned Non-Revenue	78	103	-24.27	495	472	4.87
International Deplaned Non-Revenue	77	77	0.00	441	409	7.82
Intl Enplaned Pre-Cleared Revenue	1,665	0	0.00	2,506	0	0.00
Intl Deplaned Pre-Cleared Revenue	1,843	0	0.00	2,619	0	0.00
Intl Enplaned Pre-Cleared Non-Revenue	20	0	0.00	37	0	0.00
Intl Deplaned Pre-Cleared Non-Revenue	15	0	0.00	29	0	0.00
Passenger Totals	1,088,399	968,545	12.37	5,593,403	5,119,560	9.26

CURRENT PASSENGER RECORD = 1,088,399 RECORD SET = JUNE 2015

Aircraft Operations

Air Carrier	10,035	9,225	8.78	54,983	50,757	8.33
Commuter & Air Taxi	1,173	1,324	-11.40	7,649	8,650	-11.57
Military	911	707	28.85	3,807	3,689	3.20
General Aviation						
Itinerant	4,051	3,887	4.22	24,237	24,425	-0.77
Local	448	288	55.56	1,685	640	163.28
Total G.A.	4,499	4,175	7.76	25,922	25,065	3.42
Total Operations	16,618	15,431	7.69	92,361	88,161	4.76

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Aviation Activity Report

Calendar Year 2015 vs 2014

	06/2015	06/2014	Percent Change	01/2015 - 06/2015	01/2014 - 06/2014	Percent Change
<u>Cargo Activity</u>						
Mail						
Domestic Enplaned Mail	268,095	97,006	176.37	1,163,696	786,694	47.92
Domestic Deplaned Mail	280,830	140,806	99.44	1,760,207	988,640	78.04
International Enplaned Mail	0	0	0.00	0	0	0.00
International Deplaned Mail	0	0	0.00	0	0	0.00
Mail Totals	548,925	237,812	130.82	2,923,903	1,775,334	64.70
Cargo						
Domestic Enplaned Cargo	5,207,969	4,739,732	9.88	30,325,958	28,280,211	7.23
Domestic Deplaned Cargo	4,685,051	4,553,909	2.88	29,618,233	33,000,532	-10.25
International Enplaned Cargo	686,044	363,063	88.96	3,533,486	2,983,823	18.42
International Deplaned Cargo	576,381	151,782	279.74	2,199,208	1,816,383	21.08
Cargo Totals	11,155,445	9,808,486	13.73	65,676,885	66,080,949	-0.61
Belly Freight						
Domestic Enplaned Belly Freight	285,935	234,400	21.99	1,589,542	1,336,141	18.97
Domestic Deplaned Belly Freight	479,812	401,308	19.56	2,978,545	2,473,612	20.41
International Enplaned Belly Freight	144,619	403,599	-64.17	2,026,618	2,536,869	-20.11
International Deplaned Belly Freight	300,342	403,790	-25.62	2,576,095	2,377,409	8.36
Belly Freight Totals	1,210,708	1,443,097	-16.10	9,170,800	8,724,031	5.12
Cargo Totals (Mail, Cargo, Belly Freight)	12,915,078	11,489,395	12.41	77,771,588	76,580,314	1.56

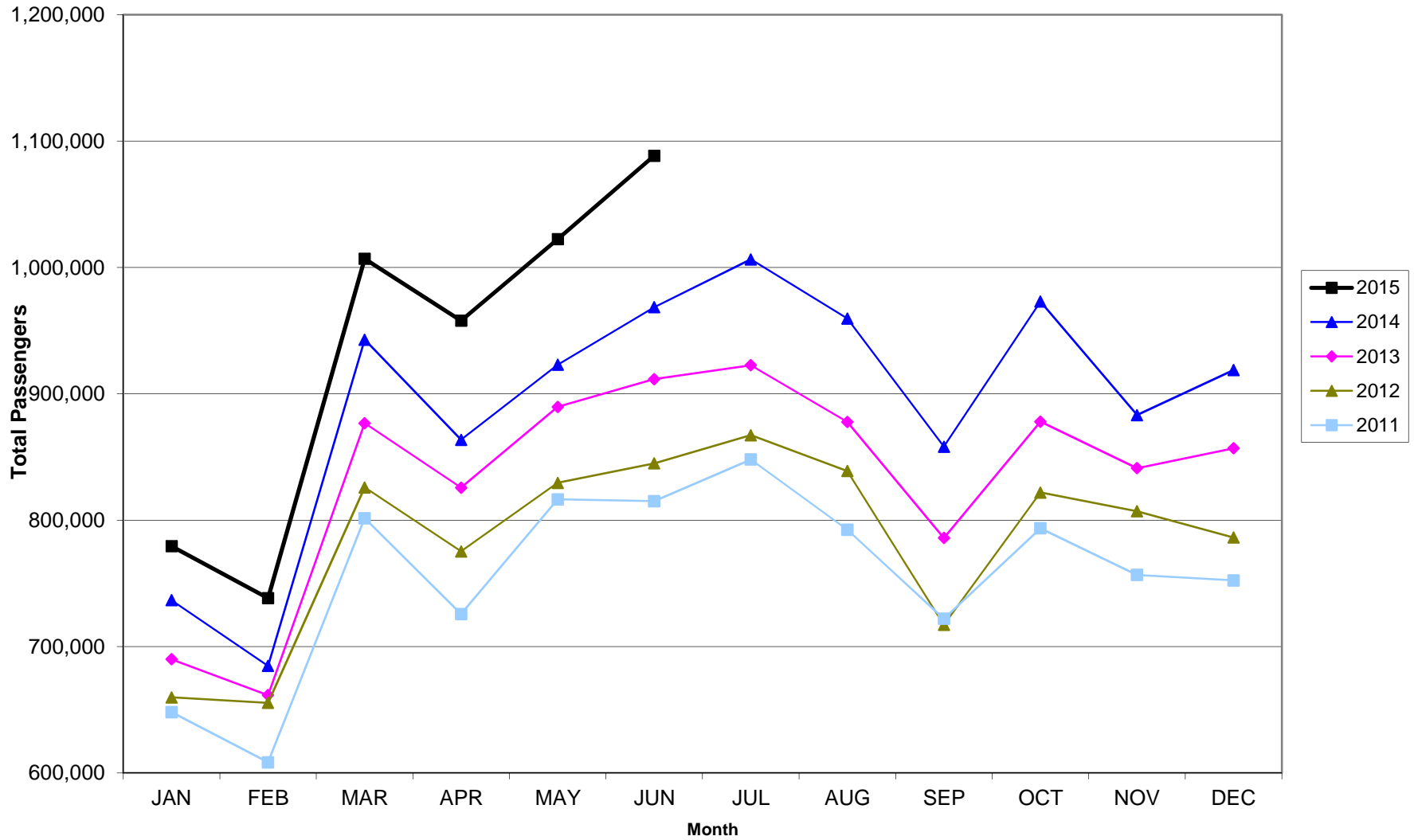
CURRENT CARGO RECORD = 40,215,518

RECORD SET = MARCH 2001

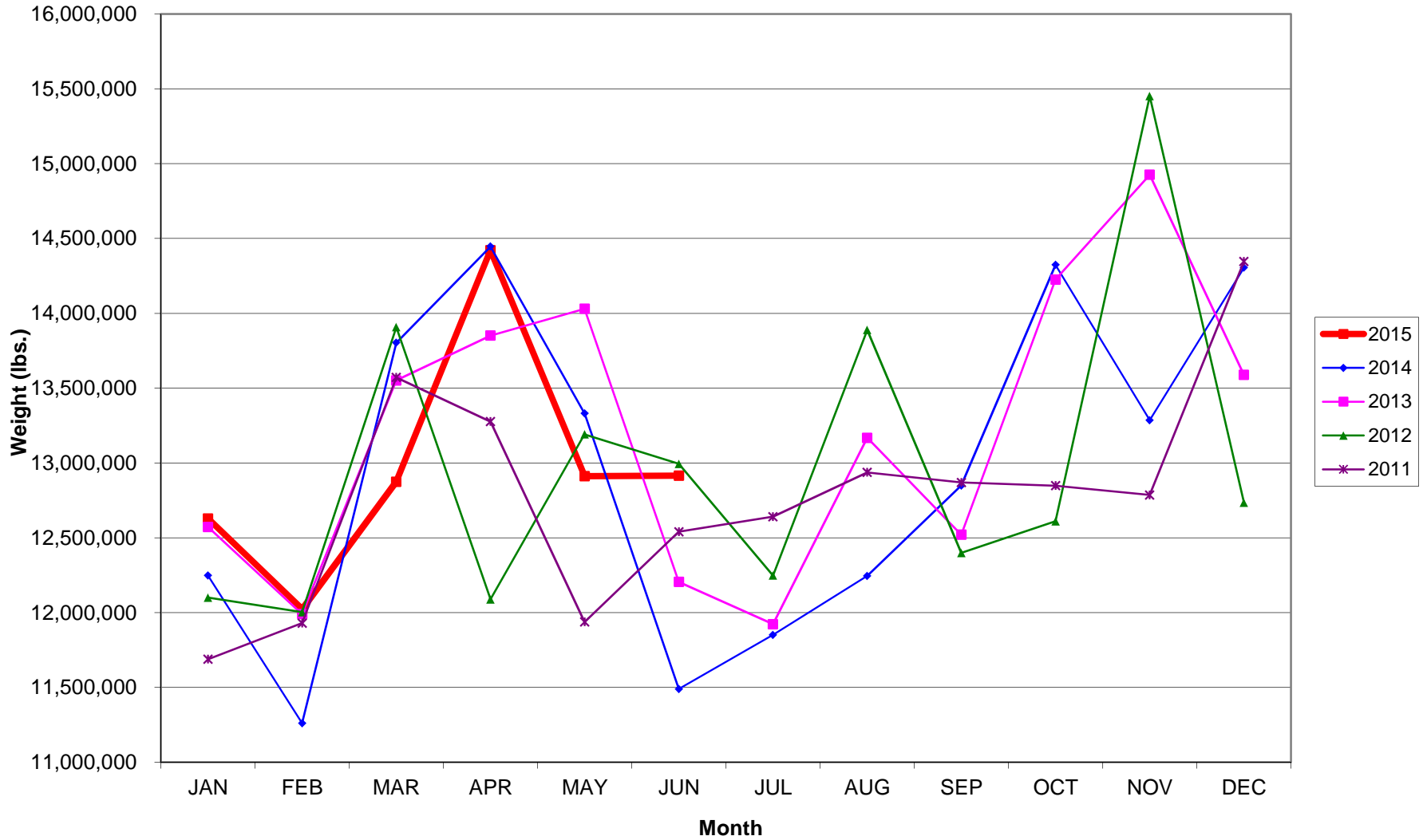
AUS – Airline Codes
June 2015

<u>Code</u>	<u>Carrier</u>
AC	Air Canada
AS	Alaska Airlines, Inc.
G4	Allegiant Air, LLC
AA	American Airlines, Inc.
1X	Branson Air Express, LLC
BA	British Airways Plc
DL	Delta Airlines
F9	Frontier Airlines
B6	JetBlue Airways Corp.
P1	Public Charters, Inc. dba Texas Sky
WN	Southwest Airlines
ZT	Titan Airways, Ltd.
UA	United Airlines, Inc.
US	US Airways Group, Inc.
VX	Virgin America Inc.

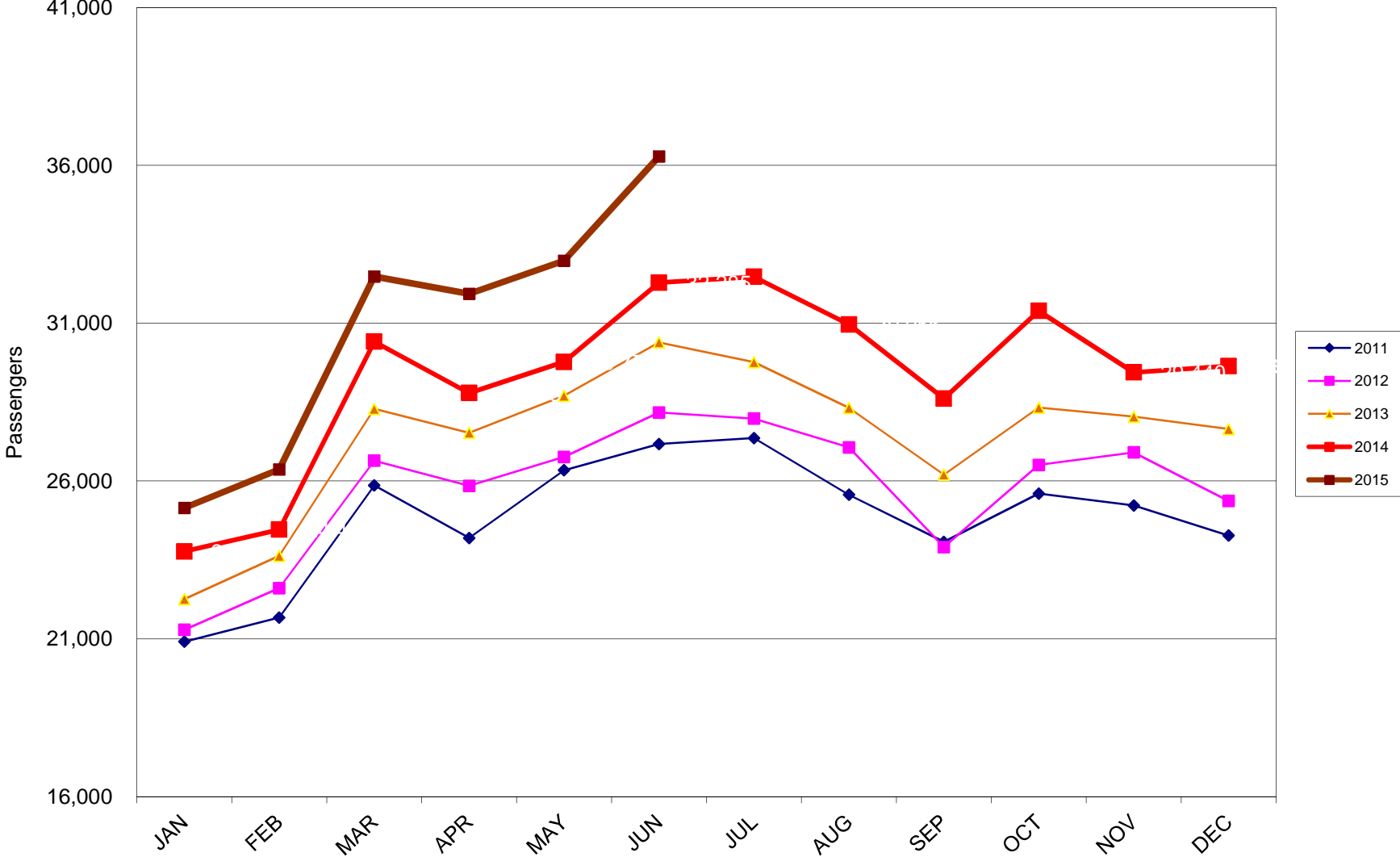
AUSTIN PASSENGER TRAFFIC 5 Year Trend



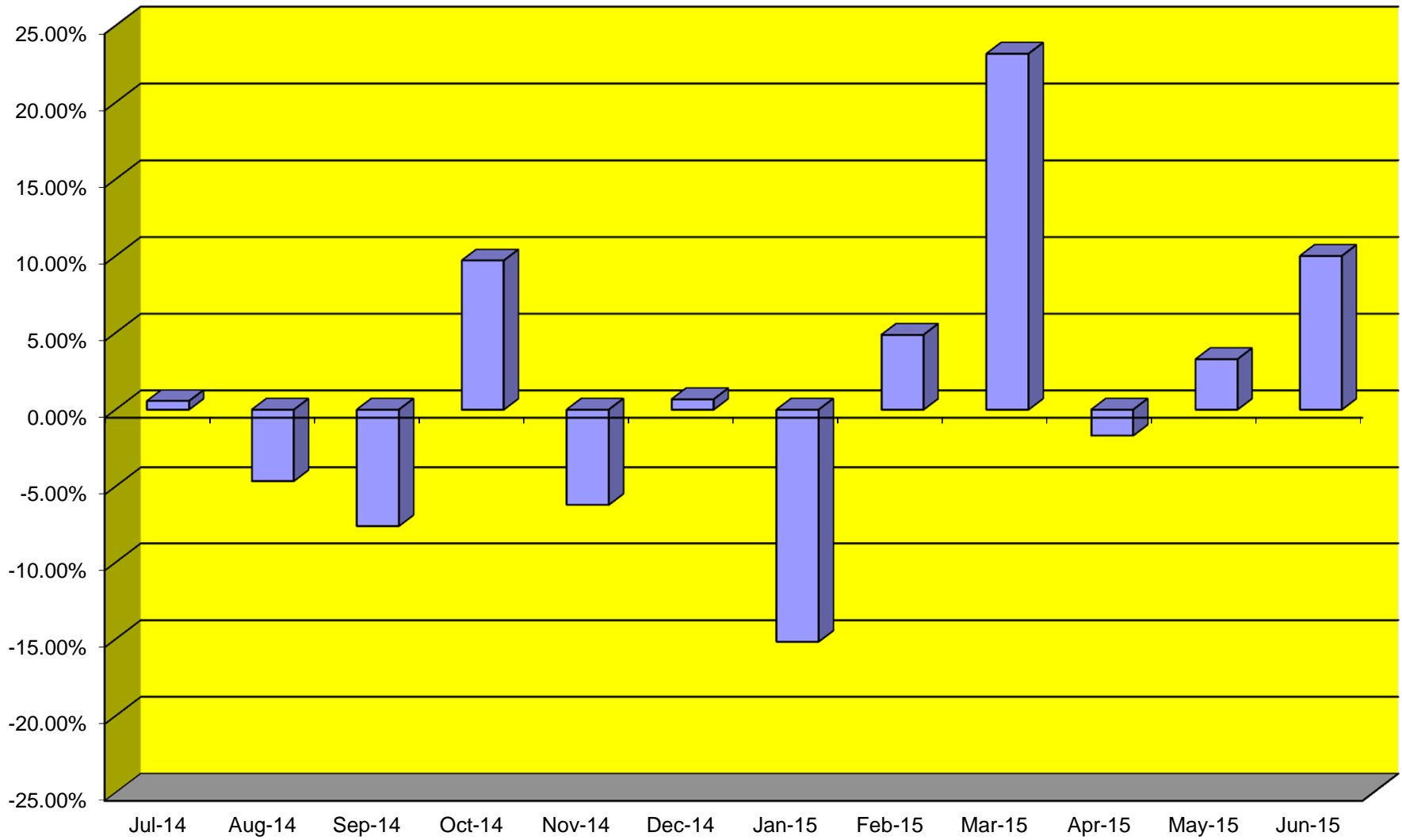
TOTAL CARGO POUNDAGE - AUSTIN, TEXAS



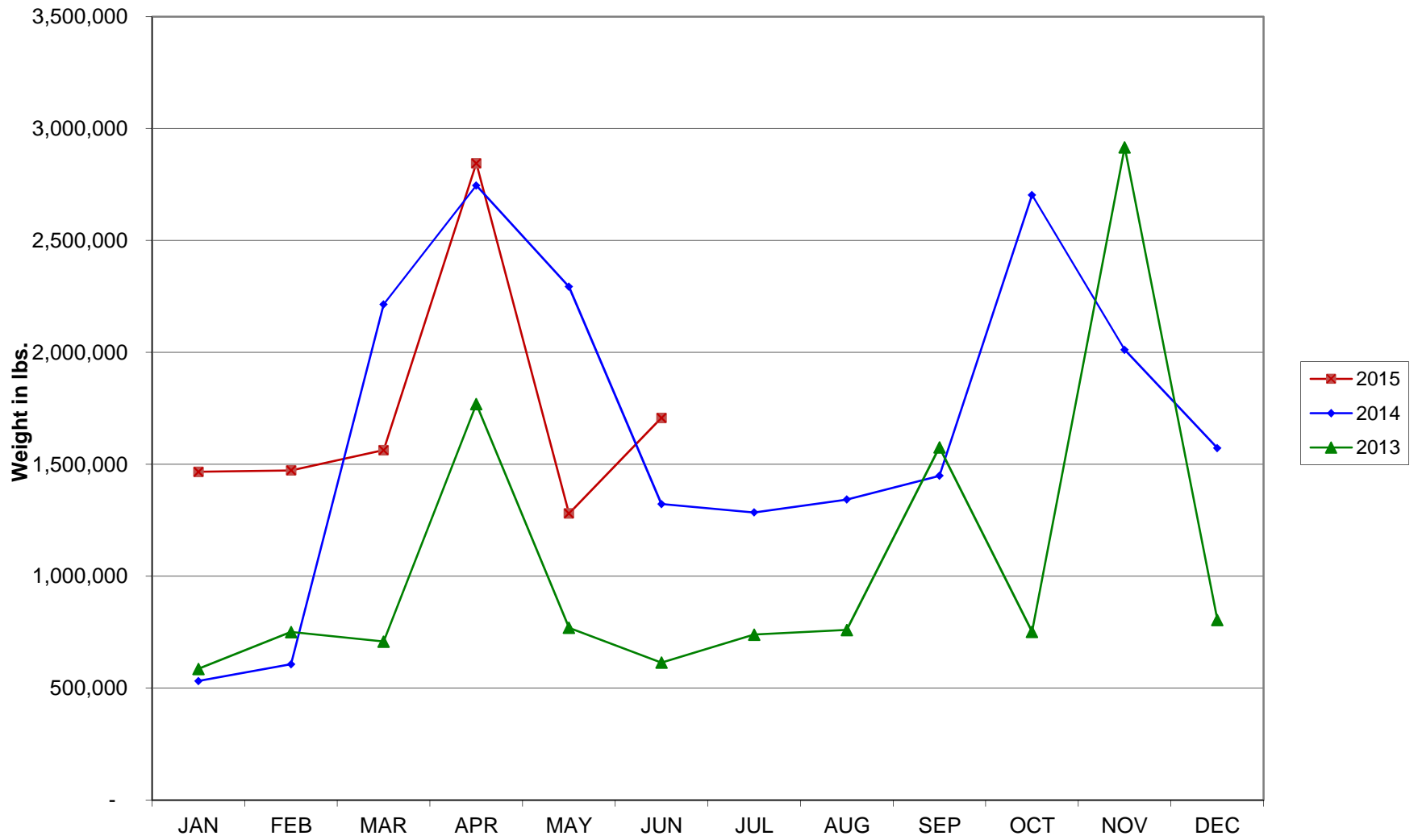
Average Daily Passengers



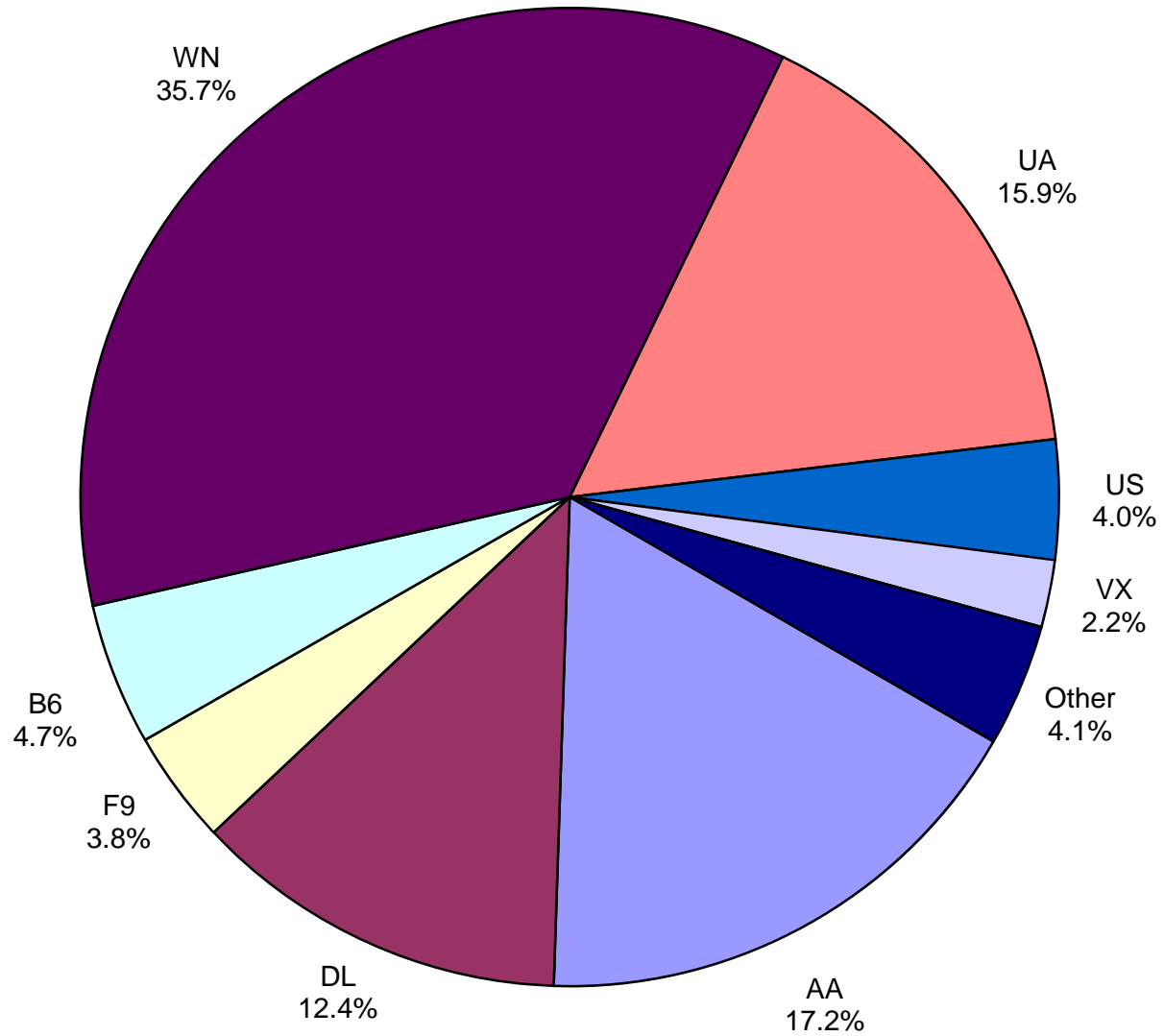
Monthly % Change in Average Daily Passengers



History of International Air Cargo



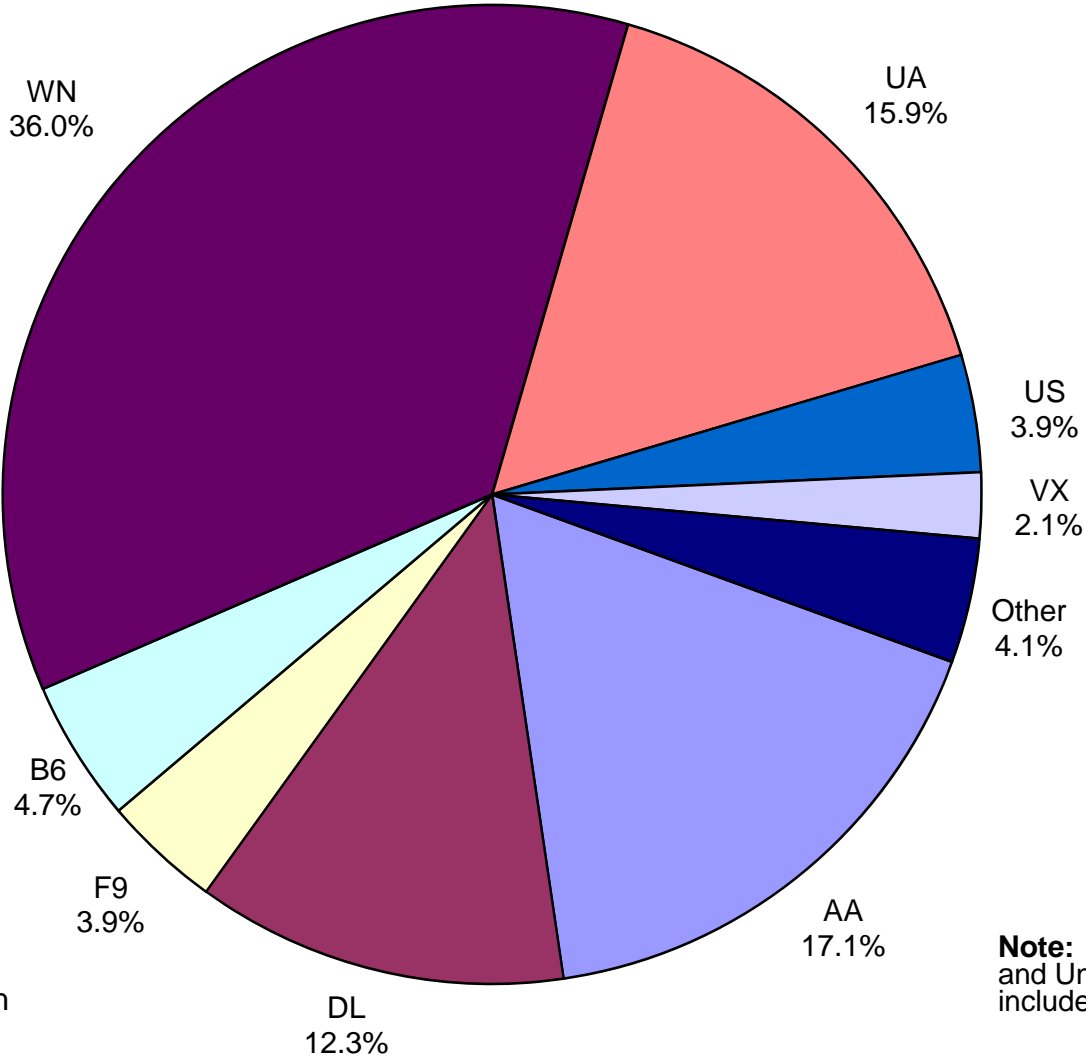
**Total Passengers
June 2015**



Other: Air Canada, Alaska, Allegiant, Branson AirExpress, British Airways, Texas Sky and Titan Airways, Ltd.

Note: American/US Airways, Delta and United Airlines percentages include Affiliates.

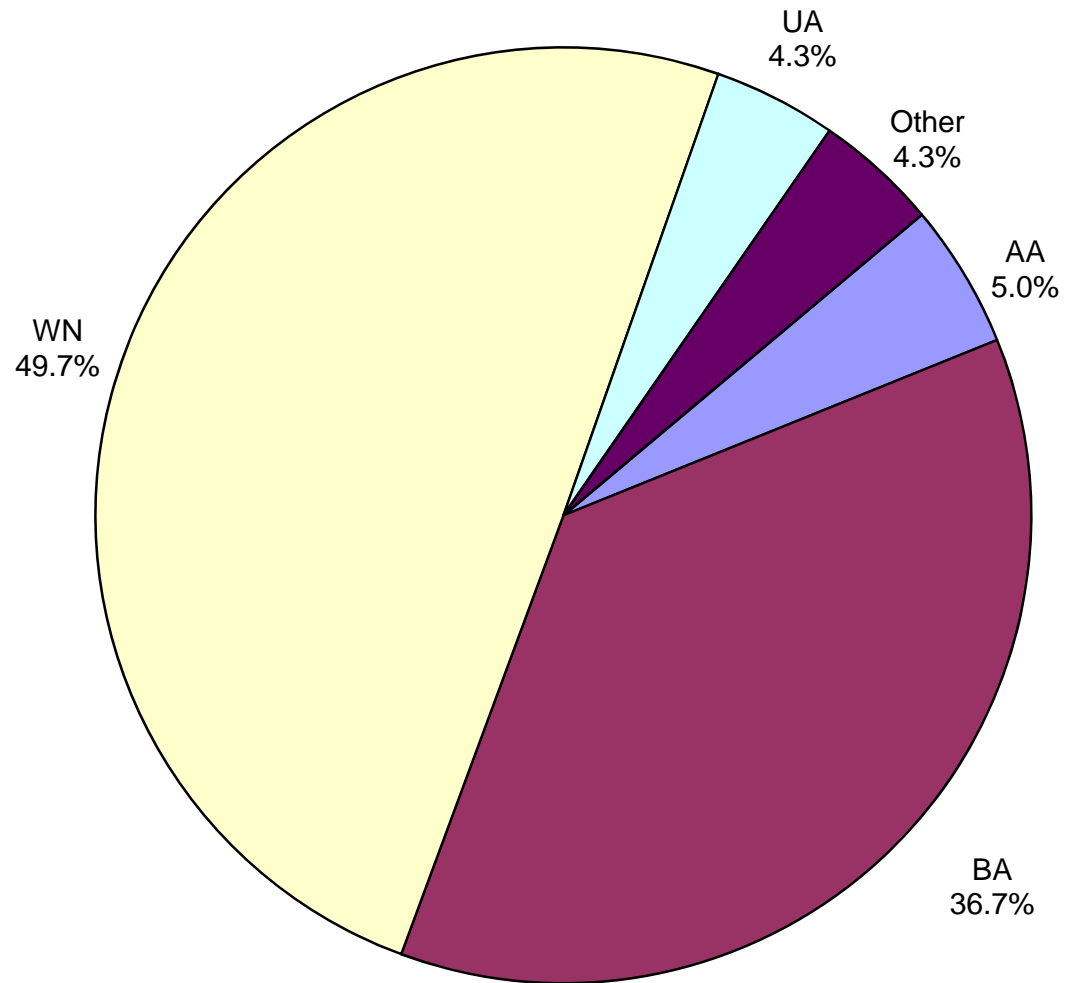
**All Passenger Carriers
Enplaned Revenue Passengers
June 2015**



Other: Air Canada, Alaska, Allegiant, Branson AirExpress, British Airways, Texas Sky and Titan Airways, Ltd.

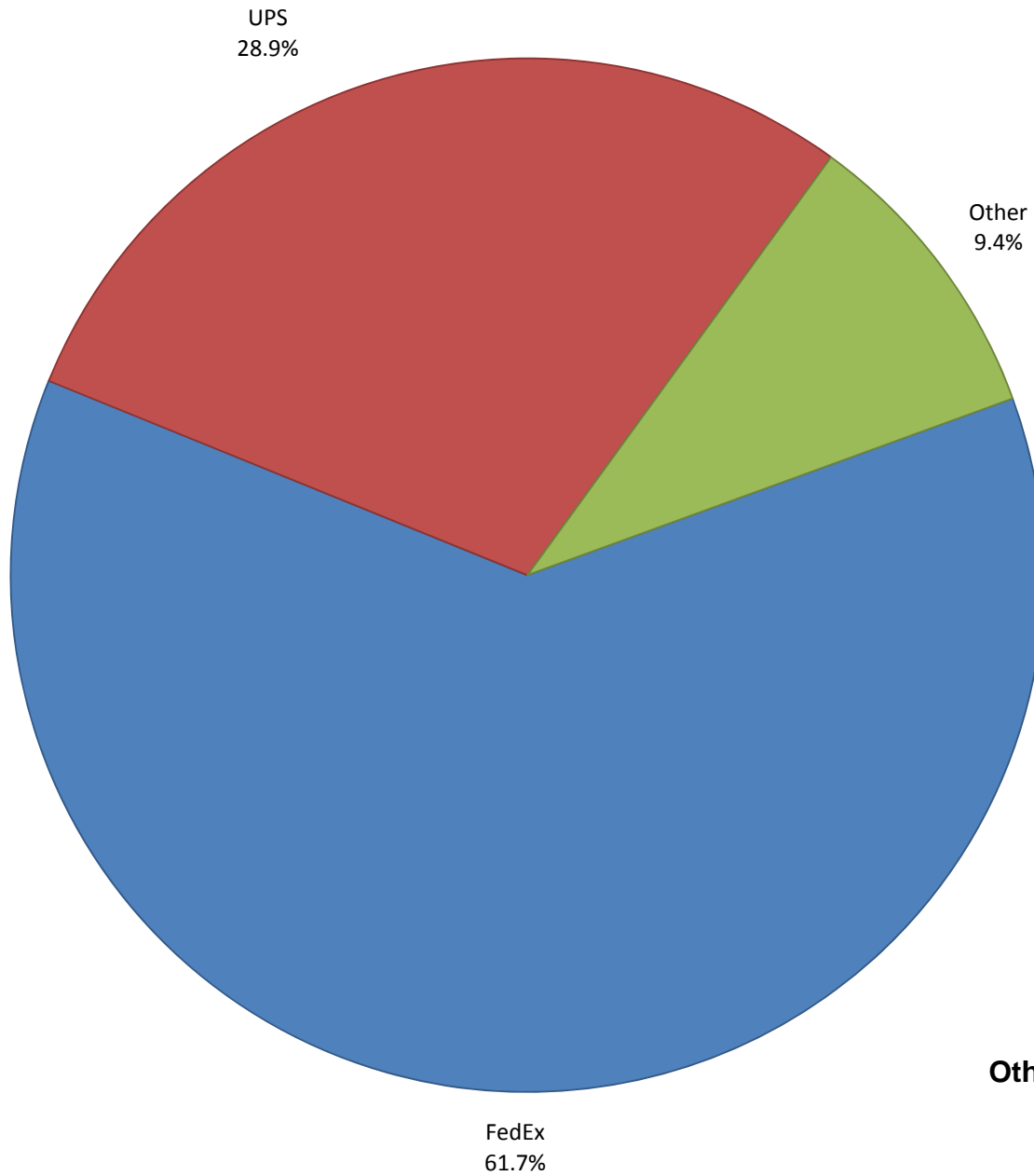
Note: American/US Airways, Delta and United Airlines percentages include Affiliates.

**AUS Belly Freight Market Shares
June 2015**



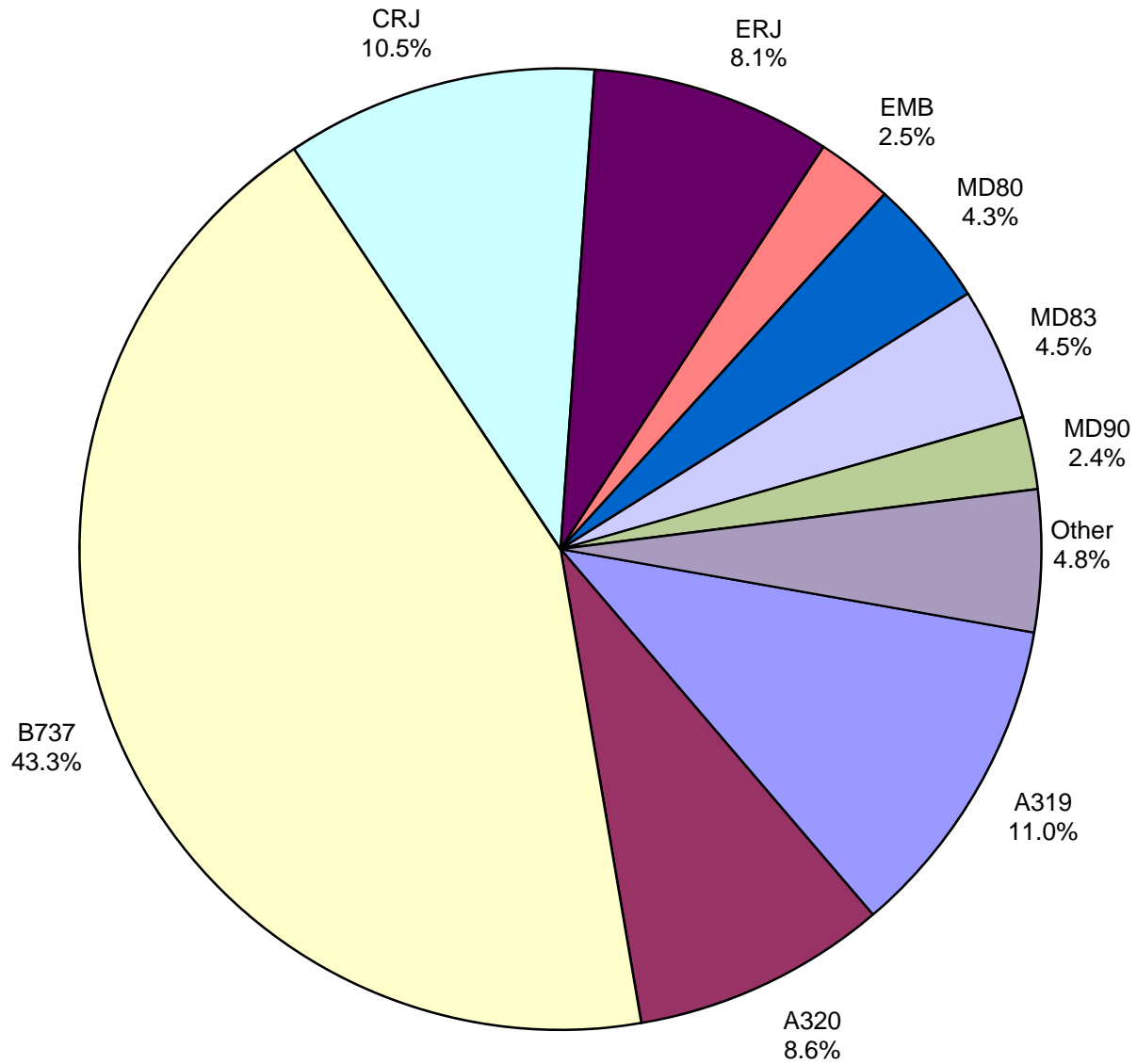
Other = Alaska Airlines, Delta, JetBlue and US Airways.

Air Cargo Market Shared June 2015



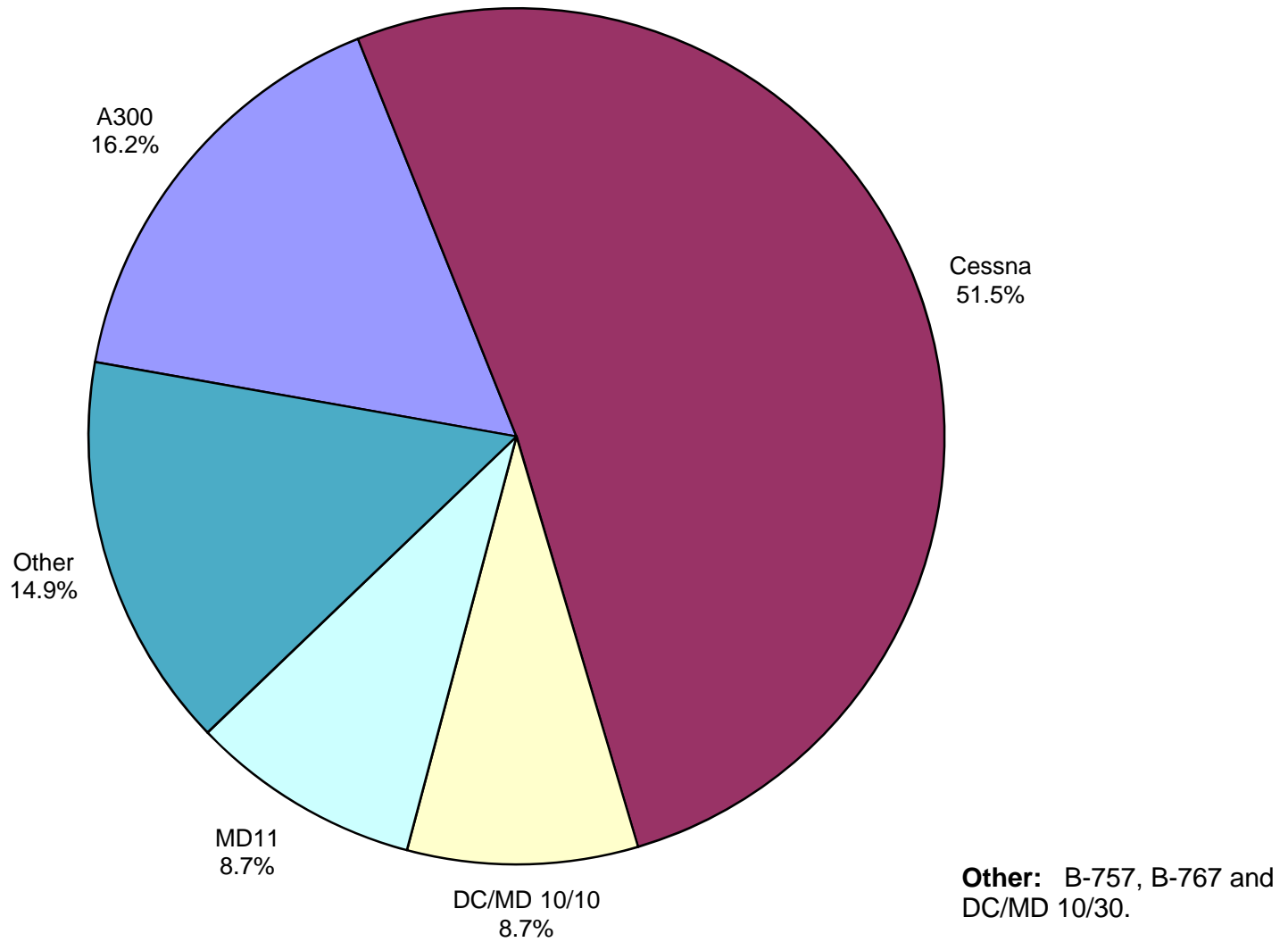
Other: ABX Air and Baron Aviation,

**AUS Scheduled Passenger Aircraft Fleet Mix
June 2015**



Other: A321, B-717, B-757, B-787, BAE-JS and BAE-3200,

**AUS Scheduled Cargo Aircraft Fleet Mix
June 2015**



Austin-Bergstrom International Airport

PAX Detail Report - June, 2015

Period Company	06/2015	06/2014	YTD		YTD 2015	YTD 2014	2015		2014 Share	Share Share	Diff
			Difference	Change			Difference	Change			
Air Canada	3,543	0	3,543	0.0	5,191	0	5,191	0.0	0.1	0.0	0.1
Alaska Airlines, Inc.	15,525	9,979	5,546	55.6	65,328	57,390	7,938	13.8	1.2	1.1	0.0
Allegiant Air, LLC	12,323	5,777	6,546	113.3	54,928	35,597	19,331	54.3	1.0	0.7	0.3
American Airlines, Inc.	187,063	177,506	9,557	5.4	975,482	935,921	39,561	4.2	17.4	18.3	-0.8
Ameristarjet Charter Inc.	0	0	0	0.0	2	7	-5	-71.4	0.0	0.0	0.0
Atlas Air, Inc	0	0	0	0.0	558	0	558	0.0	0.0	0.0	0.0
Branson AirExpress, LLC	680	0	680	0.0	1,140	0	1,140	0.0	0.0	0.0	0.0
British Airways Plc	11,664	11,595	69	0.6	59,326	36,526	22,800	62.4	1.1	0.7	0.3
Canadian North, Inc.	0	49	-49	-100.0	0	49	-49	-100.0	0.0	0.0	0.0
Delta Air Lines	135,569	124,466	11,103	8.9	694,523	623,189	71,334	11.4	12.4	12.2	0.2
Frontier Airlines, Inc.	40,882	16,625	24,257	145.9	149,589	88,666	60,923	68.7	2.7	1.7	0.9
JetBlue Airways Corporation	51,148	51,714	-566	-1.1	280,822	311,892	-31,070	-10.0	5.0	6.1	-1.1
Miami Air International Inc.	0	37	-37	-100.0	328	226	102	45.1	0.0	0.0	0.0
Omni Air International	0	0	0	0.0	238	0	238	0.0	0.0	0.0	0.0
Public Charters, Inc., d/b/a Texas Sky	227	0	227	0.0	1,497	0	1,497	0.0	0.0	0.0	0.0
Republic Airlines, Inc.	0	196	-196	-100.0	873	878	-5	-0.6	0.0	0.0	0.0
Southwest Airlines	389,126	366,695	22,431	6.1	2,016,444	1,930,553	85,891	4.4	36.1	37.7	-1.7
Sun Country Airlines/ MN Airlines, LLC	0	0	0	0.0	1,083	498	585	117.5	0.0	0.0	0.0
Titan Airways Ltd.	160	0	160	0.0	160	0	160	0.0	0.0	0.0	0.0
Transportes Aeromar S.A. de C.V.	0	523	-523	-100.0	170	4,859	-4,689	-96.5	0.0	0.1	-0.1
United Airlines, Inc.	173,287	157,712	15,575	9.9	938,202	834,819	103,383	12.4	16.8	16.3	0.5
US Airways Group, Inc.	43,055	39,634	3,421	8.6	245,885	218,549	27,336	12.5	4.4	4.3	0.1
Virgin America Inc.	24,147	6,037	18,110	300.0	101,634	38,989	62,645	160.7	1.8	0.8	1.1
Vision Airlines, Inc.	0	0	0	0.0	0	952	-952	-100.0	0.0	0.0	0.0
Report Totals	1,088,399	968,545	119,854	12.4%	5,593,403	5,119,560	473,843	9.3%			

Statistics Included in Report:

Domestic Passengers: Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue
 International Passengers: Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue
 International Pre-Cleared Passengers: Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue

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Summary Landing Report

Landing Type: Total

Month	2015		2014		2013		% Change 2015 - 2014		% Change 2014 - 2013	
	Count	Weight	Count	Weight	Count	Weight	Count	Weight	Count	Weight
January	4,480	530,688,382	4,213	478,945,673	4,176	469,844,487	6.34%	10.80%	0.89%	1.94%
February	3,992	477,489,019	3,839	437,160,505	3,824	428,117,442	3.99%	9.23%	0.39%	2.11%
March	4,872	584,604,521	4,746	552,992,572	4,660	536,989,561	2.65%	5.72%	1.85%	2.98%
April	4,875	593,462,176	4,515	521,133,372	4,425	504,739,959	7.97%	13.88%	2.03%	3.25%
May	5,161	625,876,151	4,749	553,415,664	4,687	545,881,910	8.68%	13.09%	1.32%	1.38%
June	5,239	644,690,908	4,821	569,196,868	4,680	534,286,437	8.67%	13.26%	3.01%	6.53%
July			5,000	590,375,055	4,788	547,957,989			4.43%	7.74%
August			4,752	562,685,827	4,737	541,522,098			0.32%	3.91%
September			4,513	546,749,431	4,320	497,853,836			4.47%	9.82%
October			4,842	589,981,037	4,613	540,694,783			4.96%	9.12%
November			4,532	546,643,220	4,448	517,542,366			1.89%	5.62%
December			4,826	569,752,623	4,534	521,172,463			6.44%	9.32%
Totals for Selected Period	28,619	3,456,811,157	26,883	3,112,844,654	26,452	3,019,859,796	6.46%	11.05%	1.63%	3.08%
Yearly Totals	28,619	3,456,811,157	55,348	6,519,031,847	53,892	6,186,603,331			2.70%	5.37%