

Austin-Bergstrom International Airport

Aviation Activity Report

Calendar Year 2015 vs 2014

	11/2015	11/2014	Percent Change	01/2015 - 11/2015	01/2014 - 11/2014	Percent Change
<u>Passenger Activity</u>						
Domestic Enplaned Revenue	502,830	429,679	17.02	5,212,583	4,720,795	10.42
Domestic Deplaned Revenue	493,576	417,733	18.16	5,200,634	4,709,186	10.44
International Enplaned Revenue	8,913	9,192	-3.04	100,034	71,457	39.99
International Deplaned Revenue	8,424	7,765	8.49	100,241	71,932	39.36
Domestic Enplaned Non-Revenue	9,661	9,404	2.73	117,125	116,620	0.43
Domestic Deplaned Non-Revenue	9,724	9,249	5.14	114,458	108,301	5.69
International Enplaned Non-Revenue	92	78	17.95	841	892	-5.72
International Deplaned Non-Revenue	55	97	-43.30	749	857	-12.60
Intl Enplaned Pre-Cleared Revenue	1,289	0	0.00	9,188	0	0.00
Intl Deplaned Pre-Cleared Revenue	1,575	0	0.00	11,403	0	0.00
Intl Enplaned Pre-Cleared Non-Revenue	46	0	0.00	453	0	0.00
Intl Deplaned Pre-Cleared Non-Revenue	38	0	0.00	447	0	0.00
Passenger Totals	1,036,223	883,197	17.33	10,868,156	9,800,040	10.90
<i>Enplaned Passenger Totals</i>	<i>522,831</i>	<i>448,353</i>	<i>16.61</i>	<i>5,440,224</i>	<i>4,909,764</i>	<i>10.80</i>
<i>Deplaned Passenger Totals</i>	<i>513,392</i>	<i>434,844</i>	<i>18.06</i>	<i>5,427,932</i>	<i>4,890,276</i>	<i>10.99</i>
<i>Domestic Passenger Totals</i>	<i>1,015,791</i>	<i>866,065</i>	<i>17.29</i>	<i>10,644,800</i>	<i>9,654,902</i>	<i>10.25</i>
<i>International Passenger Totals</i>	<i>20,432</i>	<i>17,132</i>	<i>19.26</i>	<i>223,356</i>	<i>145,138</i>	<i>53.89</i>

CURRENT PASSENGER RECORD = 1,165,811 RECORD SET = JULY 2015

Aircraft Operations

Air Carrier	9,645	8,691	10.98	104,218	95,995	8.57
Commuter & Air Taxi	1,324	1,590	-16.73	14,035	15,660	-10.38
Military	572	315	81.59	7,998	6,641	20.43
General Aviation						
Itinerant	3,521	4,731	-25.58	45,441	46,997	-3.31
Local	168	174	-3.45	3,597	2,290	57.07
Total G.A.	3,689	4,905	-24.79	49,038	49,287	-0.51
Total Operations	15,230	15,501	-1.75	175,289	167,583	4.60

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	11/2015	11/2014	Percent Change	01/2015 - 11/2015	01/2014 - 11/2014	Percent Change
<u>Cargo Activity</u>						
Mail						
Domestic Enplaned Mail	222,644	146,280	52.20	2,386,358	1,393,681	71.23
Domestic Deplaned Mail	249,247	216,570	15.09	3,289,936	1,846,059	78.21
International Enplaned Mail	0	508,099	-100.00	0	1,103,232	-100.00
International Deplaned Mail	0	0	0.00	0	0	0.00
Mail Totals	471,891	870,949	-45.82	5,676,294	4,342,972	30.70
Cargo						
Domestic Enplaned Cargo	4,475,442	5,458,696	-18.01	57,065,570	54,232,409	5.22
Domestic Deplaned Cargo	4,771,440	4,805,639	-0.71	54,826,379	58,120,120	-5.67
International Enplaned Cargo	258,687	954,473	-72.90	6,327,184	5,311,675	19.12
International Deplaned Cargo	153,775	173,528	-11.38	5,110,160	3,945,496	29.52
Cargo Totals	9,659,344	11,392,336	-15.21	123,329,293	121,609,700	1.41
Belly Freight						
Domestic Enplaned Belly Freight	244,799	220,156	11.19	2,763,844	2,460,247	12.34
Domestic Deplaned Belly Freight	431,848	427,205	1.09	5,184,926	4,578,163	13.25
International Enplaned Belly Freight	241,549	375,333	-35.64	2,855,033	4,307,231	-33.72
International Deplaned Belly Freight	479,156	0	0.00	4,027,480	3,837,406	4.95
Belly Freight Totals	1,397,352	1,022,694	36.63	14,831,283	15,183,047	-2.32
Cargo Totals (Mail, Cargo, Belly Freight)	11,528,587	13,285,979	-13.23	143,836,870	141,135,719	1.91
<i>Enplaned Cargo Totals</i>	<i>5,443,121</i>	<i>7,663,037</i>	<i>-28.97</i>	<i>71,397,989</i>	<i>68,808,475</i>	<i>3.76</i>
<i>Deplaned Cargo Totals</i>	<i>6,085,466</i>	<i>5,622,942</i>	<i>8.23</i>	<i>72,438,881</i>	<i>72,327,244</i>	<i>.15</i>
<i>Domestic Cargo Totals</i>	<i>10,395,420</i>	<i>11,274,546</i>	<i>-7.80</i>	<i>125,517,013</i>	<i>122,630,679</i>	<i>2.35</i>
<i>International Cargo Totals</i>	<i>1,133,167</i>	<i>2,011,433</i>	<i>-43.66</i>	<i>18,319,857</i>	<i>18,505,040</i>	<i>-1.00</i>

CURRENT CARGO RECORD = 40,215,518

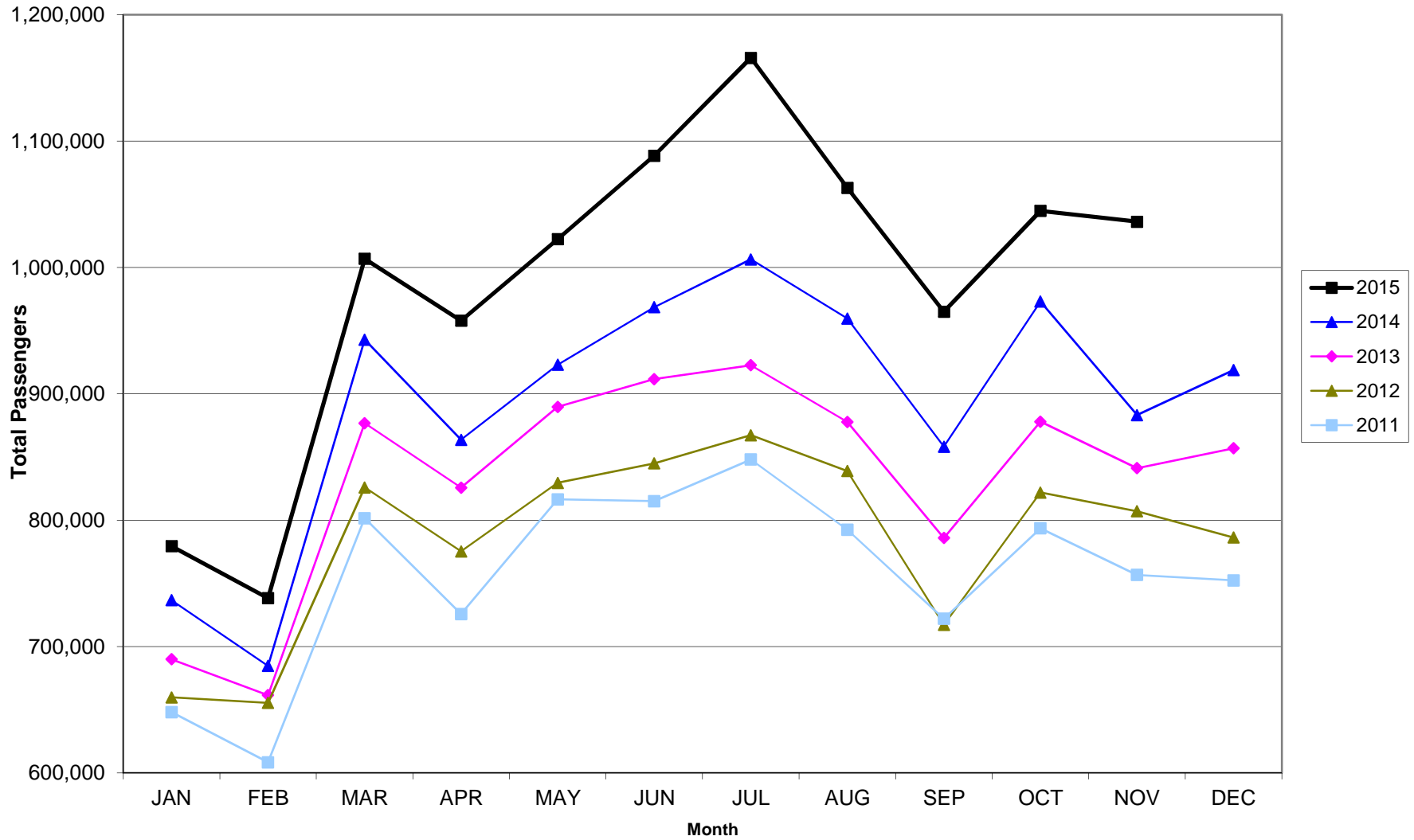
RECORD SET = MARCH 2001

AUS – Airline Codes

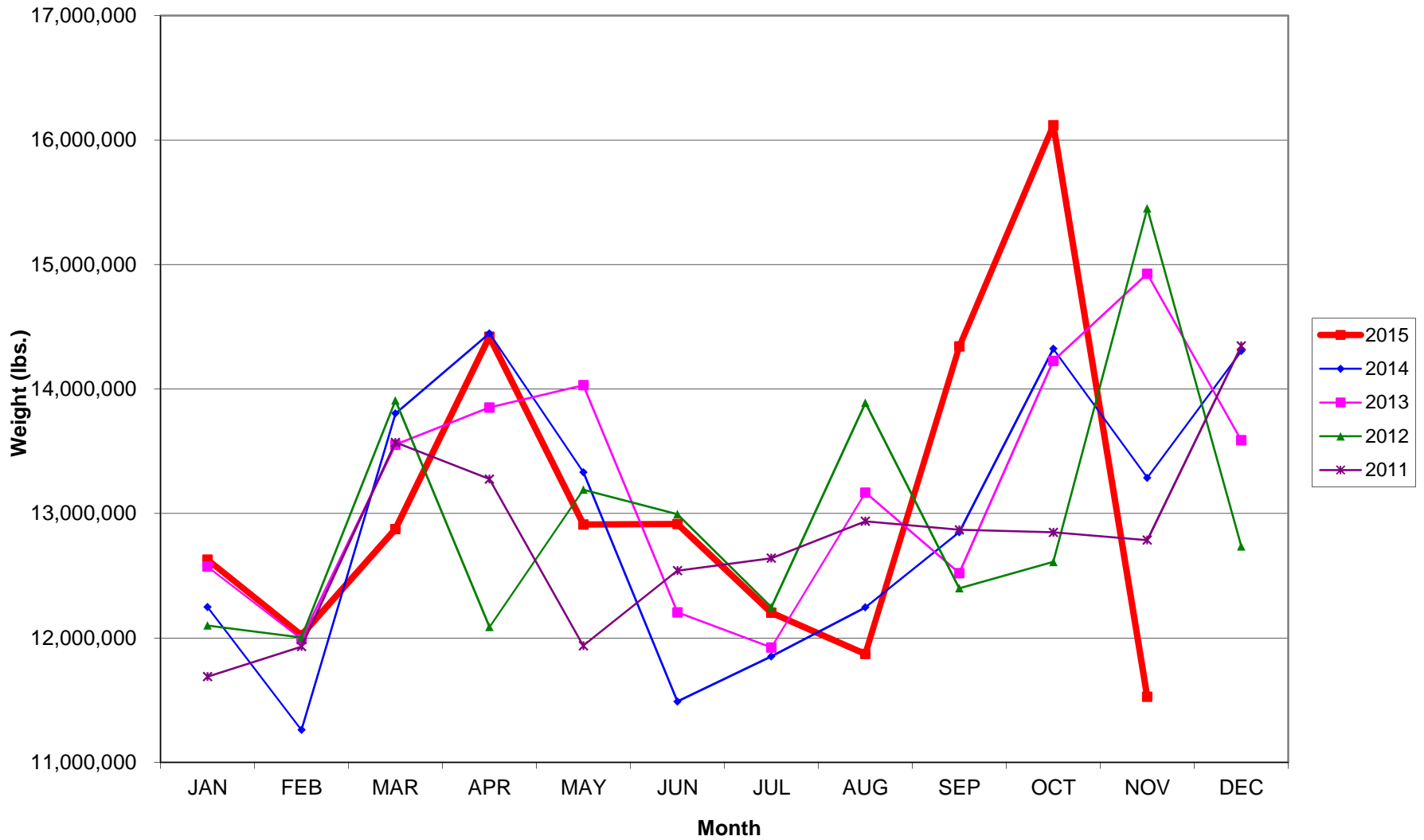
November 2015

<u>Code</u>	<u>Carrier</u>
AC	Air Canada
AS	Alaska Airlines, Inc.
G4	Allegiant Air, LLC
AA	American Airlines, Inc.
AJL	Ameristar Jet Charter, Inc
BA	British Airways Plc
DL	Delta Airlines
F9	Frontier Airlines
B6	JetBlue Airways Corp.
LL	Miami Air International
P1	Public Charters, Inc. dba Texas Sky
WN	Southwest Airlines
SY	Sun Country Airlines/ MN Airlines, LLC
UA	United Airlines, Inc.
VX	Virgin America Inc.

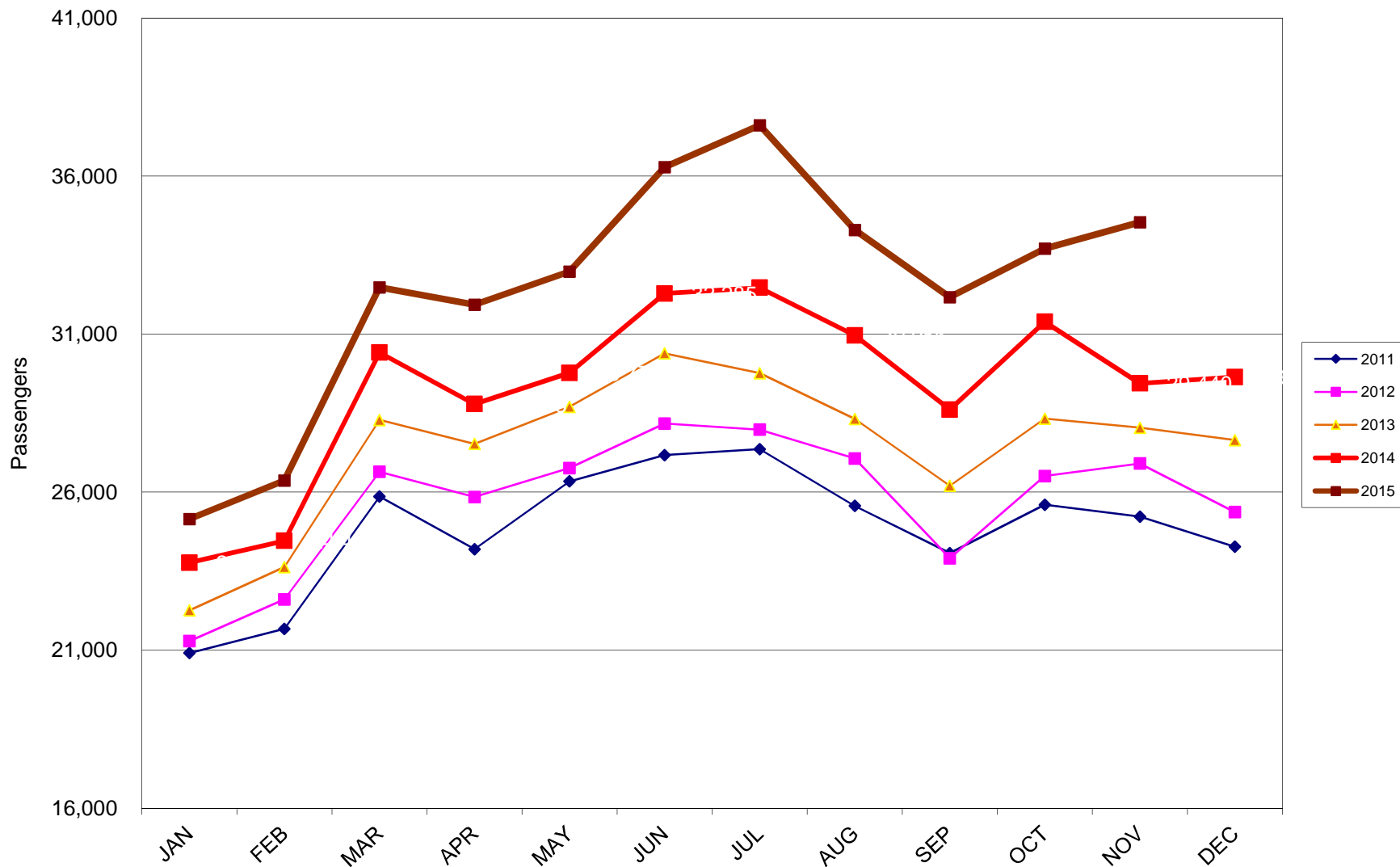
AUSTIN PASSENGER TRAFFIC 5 Year Trend



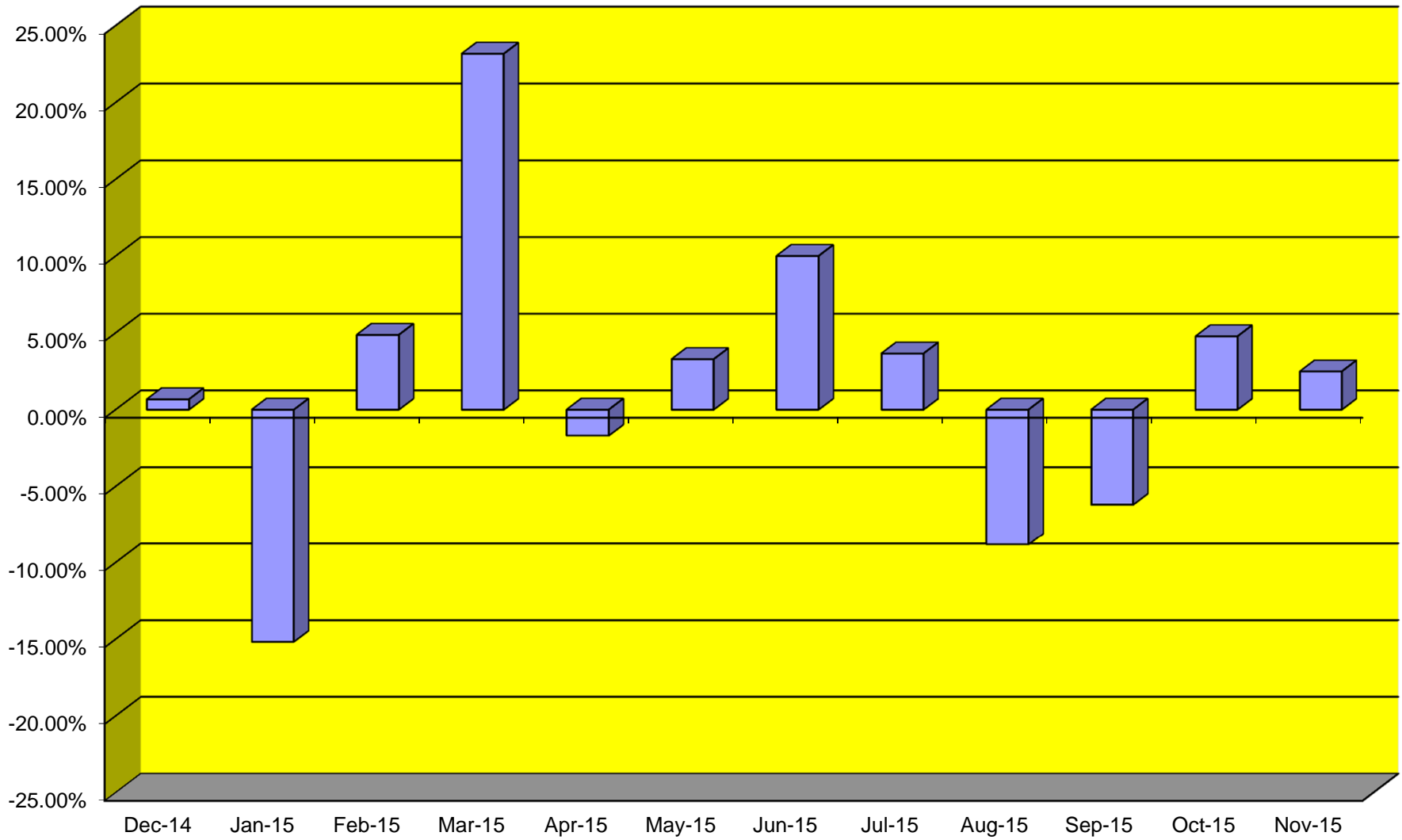
TOTAL CARGO POUNDAGE - AUSTIN, TEXAS



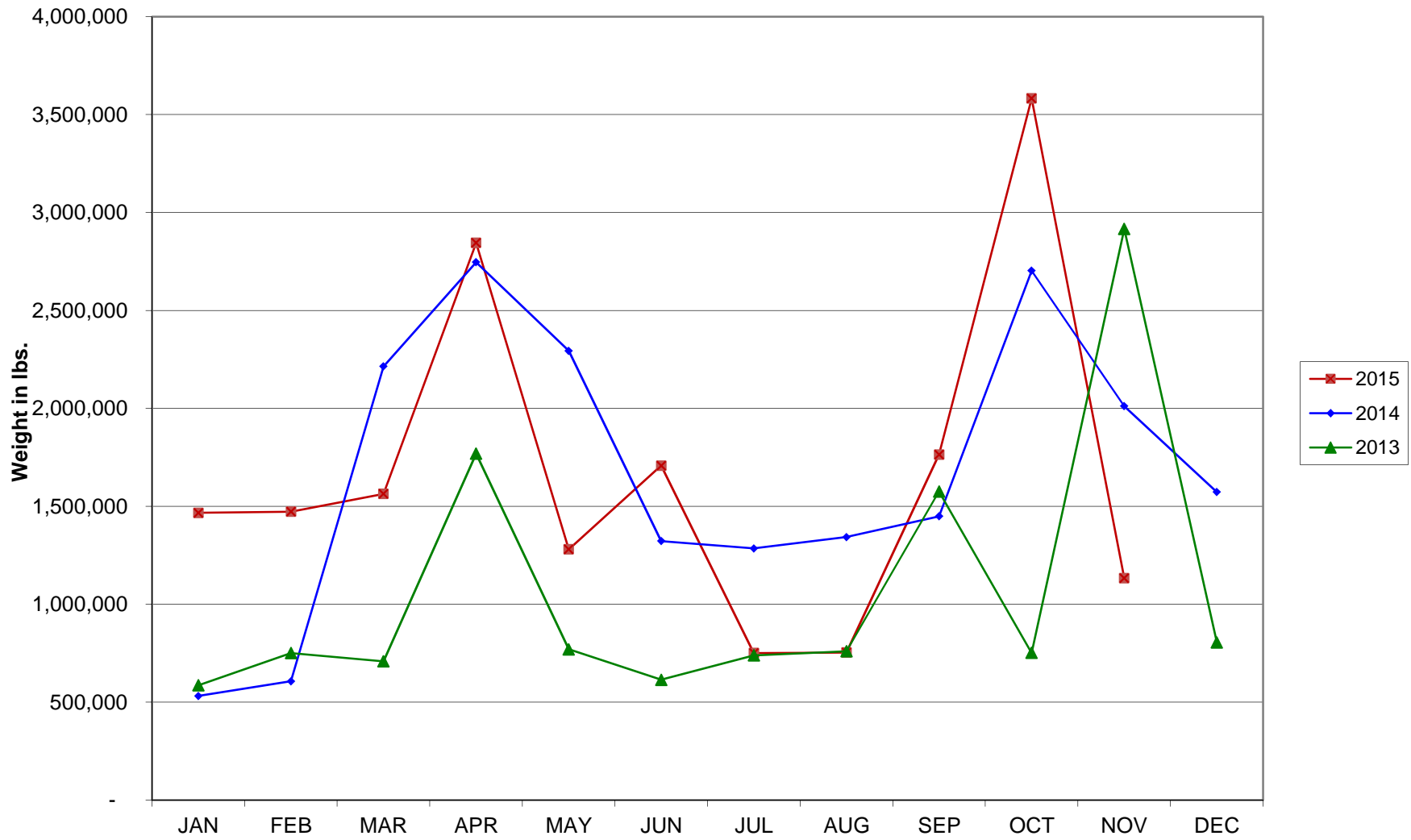
Average Daily Passengers



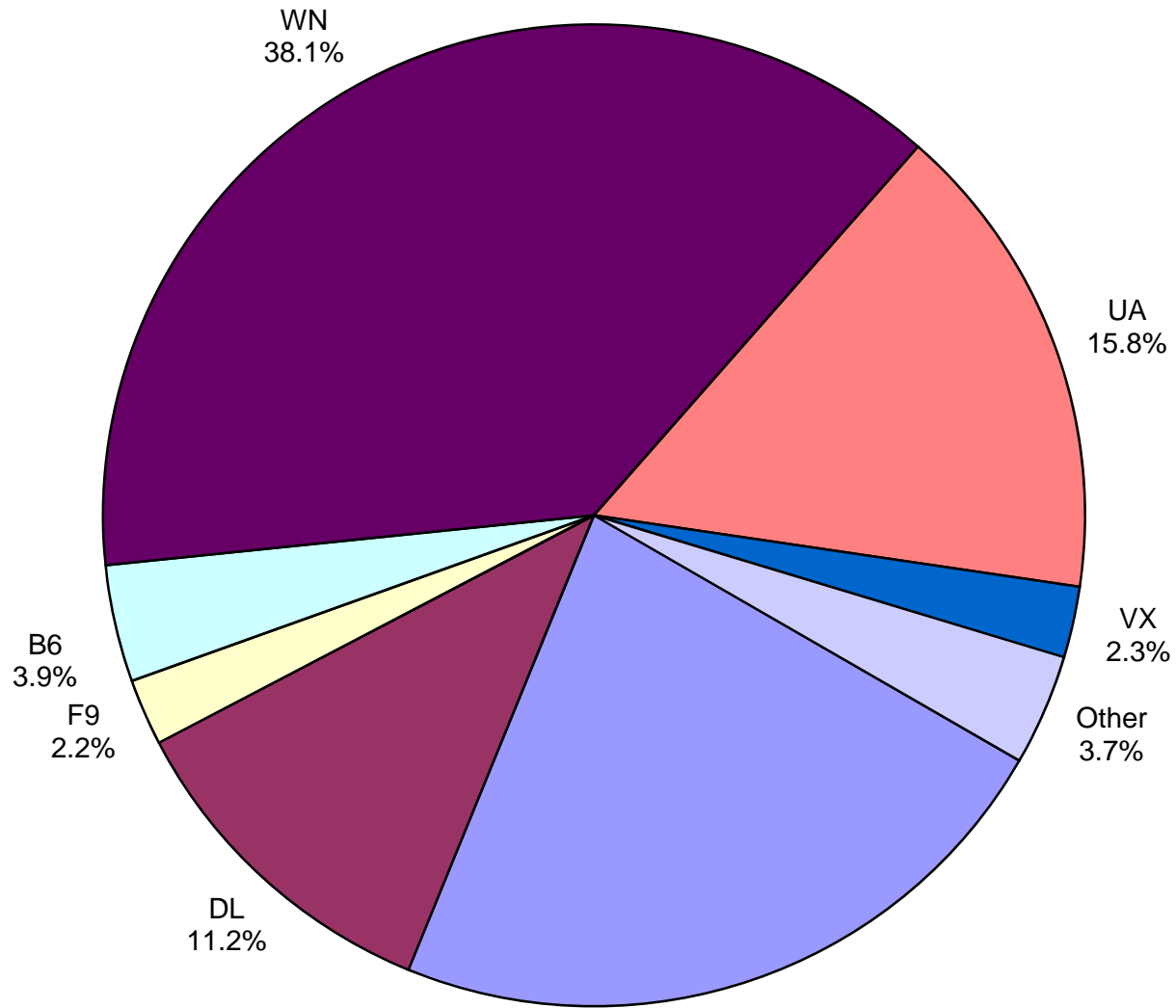
Monthly % Change in Average Daily Passengers



History of International Air Cargo



**Total Passengers
November 2015**

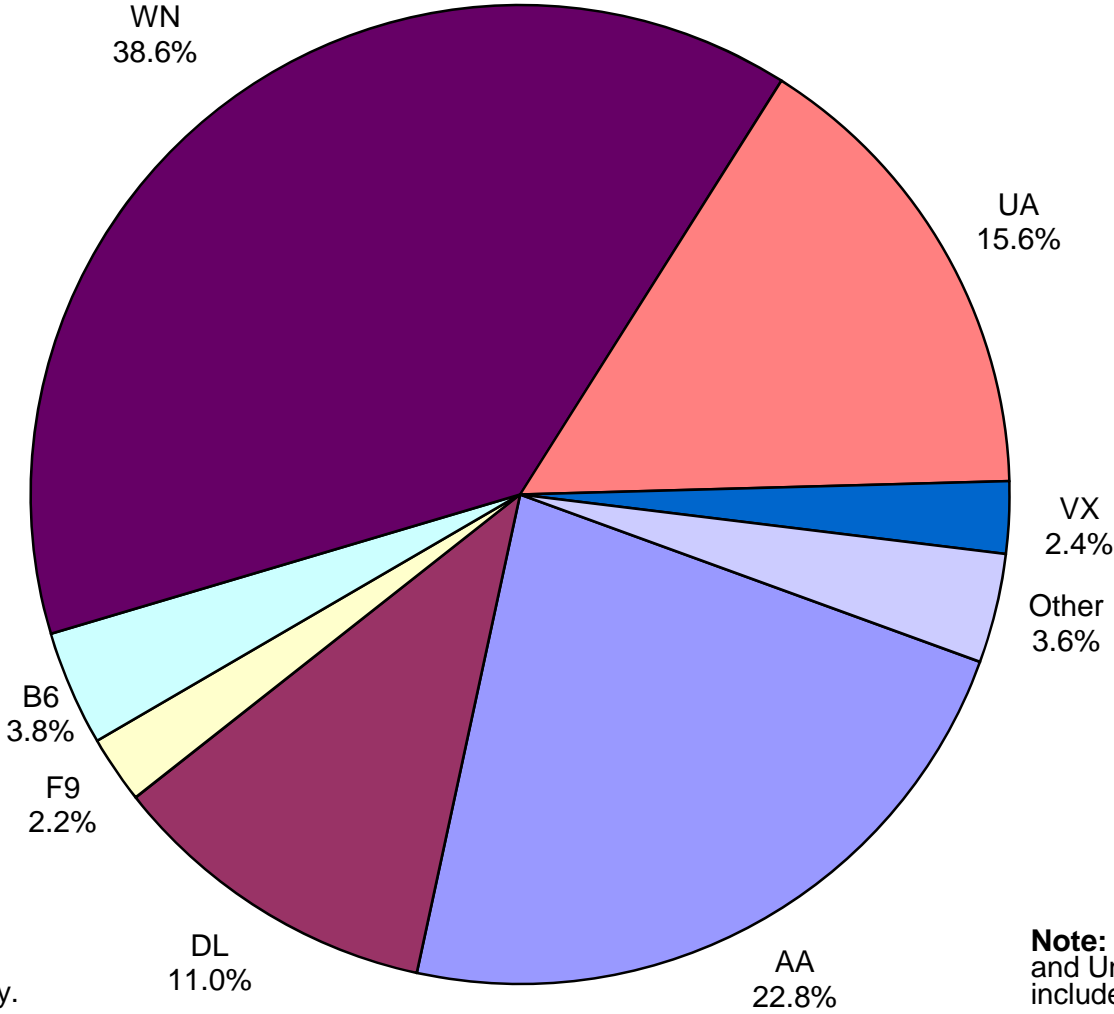


Other: Air Canada, Alaska, Allegiant, Ameristar Jet Charter, British Airways, Miami Air, Sun Country and Texas Sky.

AA
22.8%

Note: American, Delta and United Airlines percentages include Affiliates.

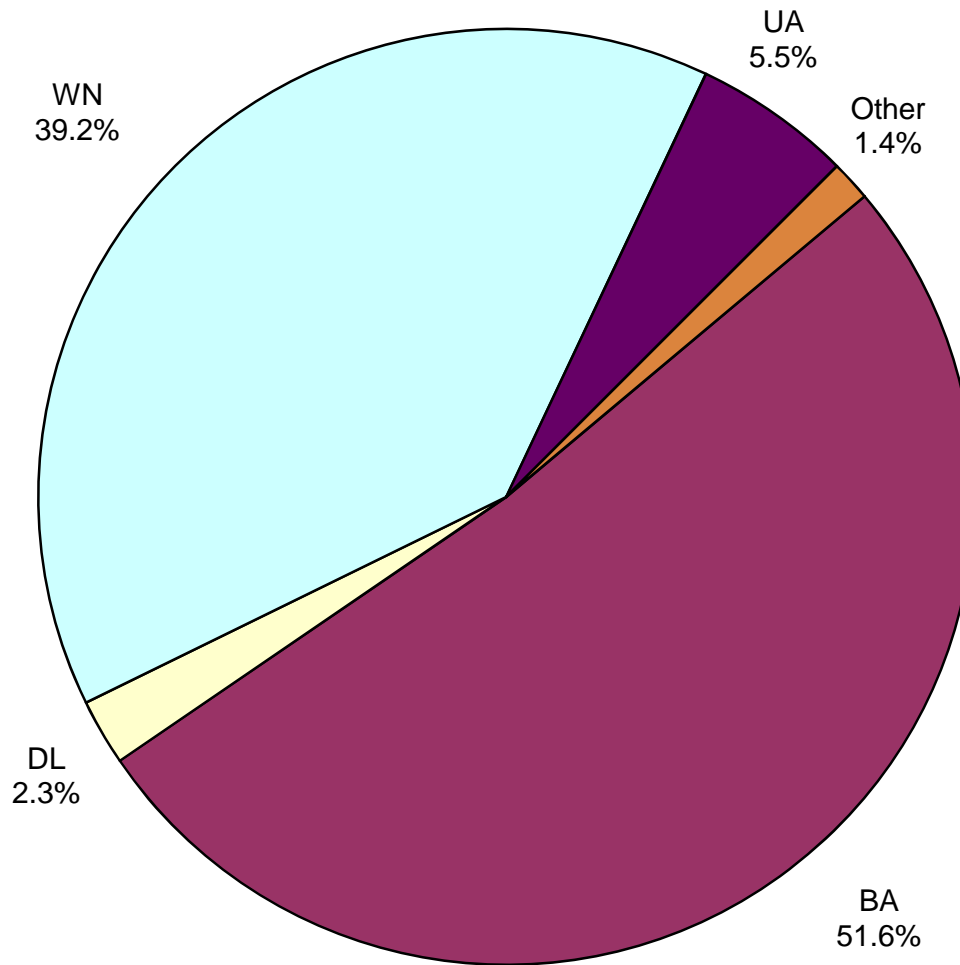
**All Passenger Carriers
Enplaned Revenue Passengers
November 2015**



Other: Air Canada, Alaska, Allegiant, Ameristar Jet Charter, British Airways, Miami Air, Sun Country and Texas Sky.

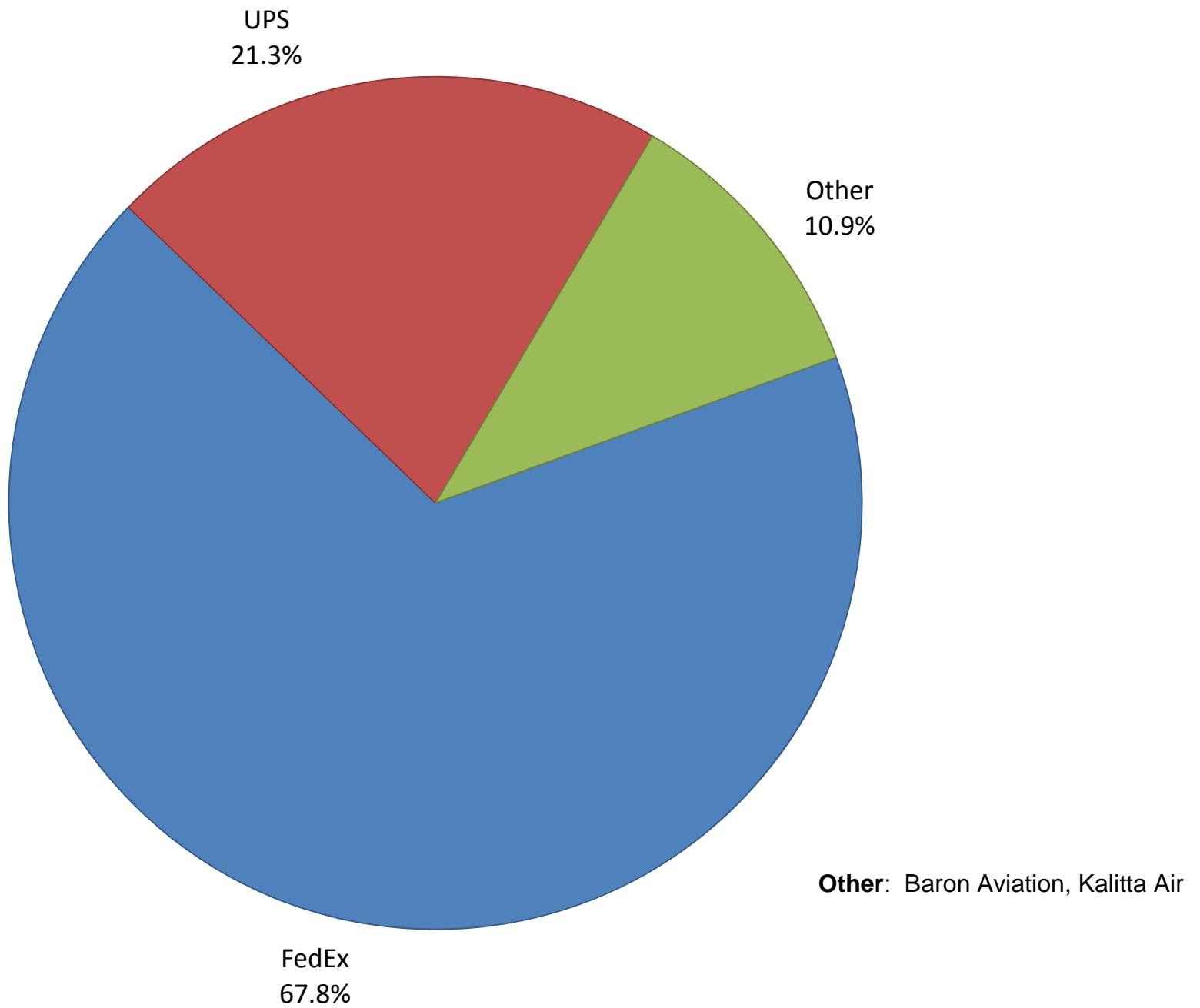
Note: American/US Airways, Delta and United Airlines percentages include Affiliates.

AUS Belly Freight Market Shares
November 2015

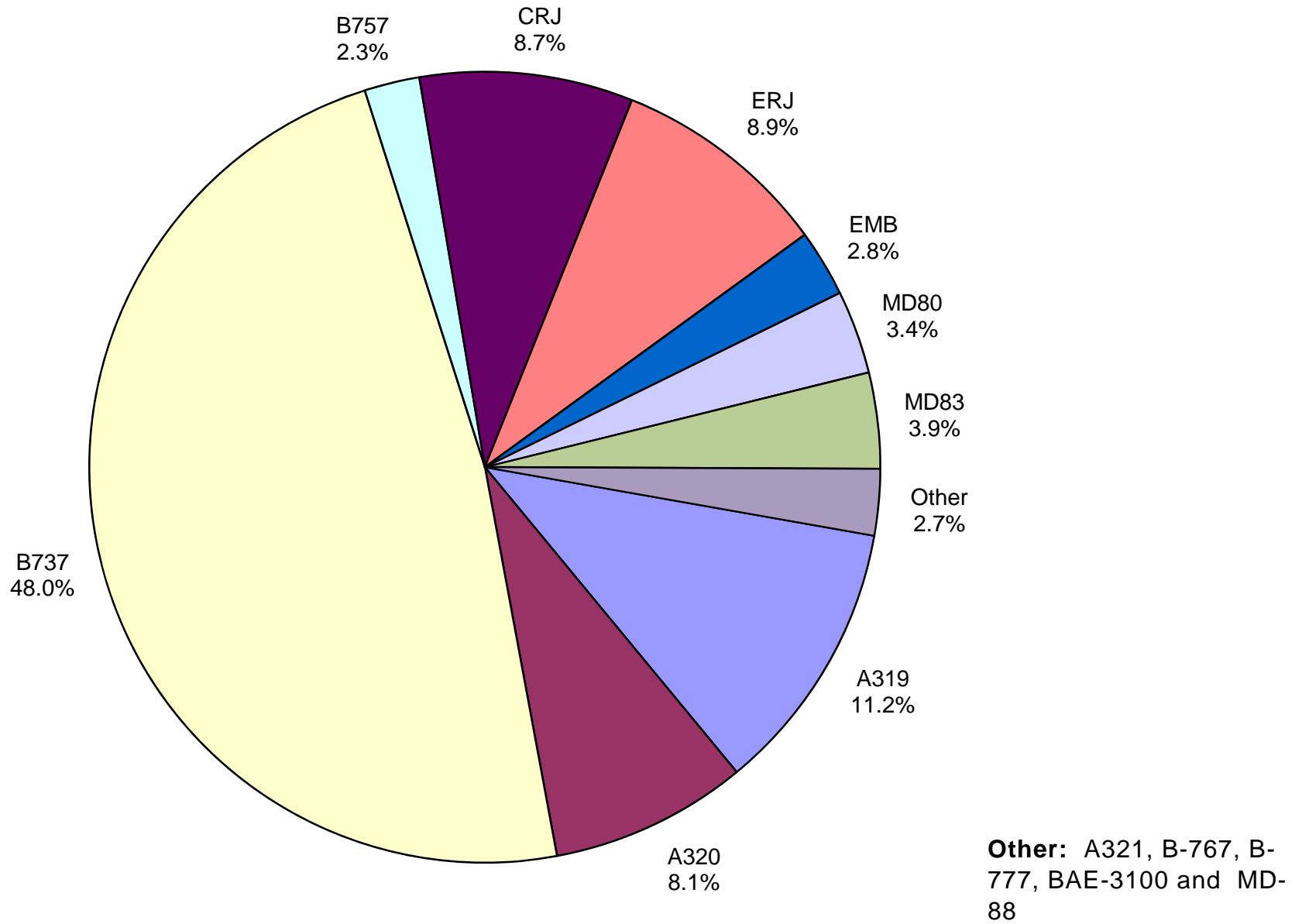


Other = Alaska Airlines and American Airlines

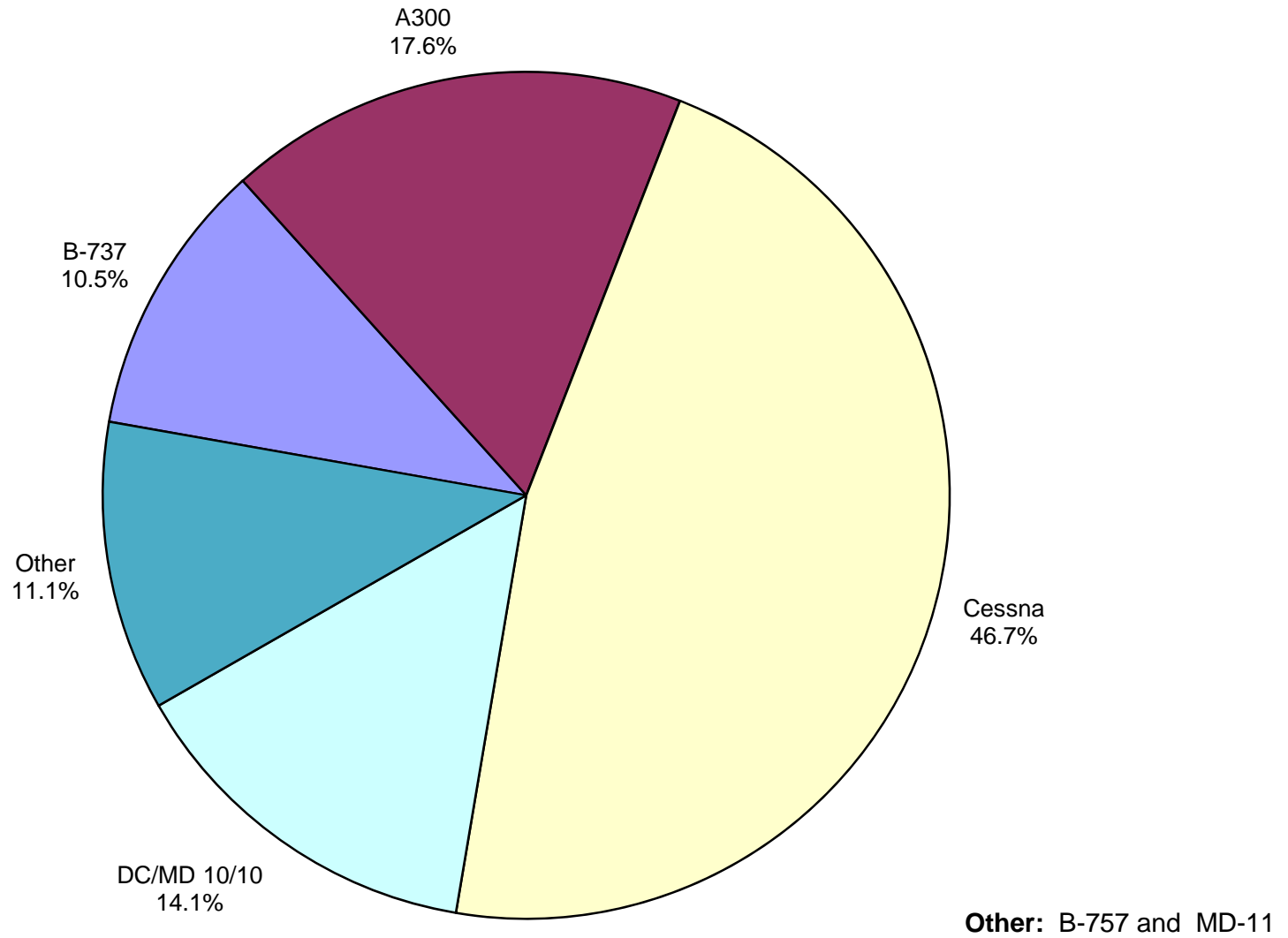
Air Cargo Market Shared November 2015



**AUS Scheduled Passenger Aircraft Fleet Mix
November 2015**



**AUS Scheduled Cargo Aircraft Fleet Mix
November 2015**



Austin-Bergstrom International Airport

PAX Detail Report - November, 2015

Company	11/2015	11/2014	Period		YTD 2015	YTD 2014	YTD		2015 Share	2014 Share	Share Diff
			Difference	Change			Difference	Change			
AeroMexico Airlines/Aerovias de Mexico, S.A. de C.V.	0	243	-243	-100.0	98	434	-336	-77.4	0.0	0.0	0.0
Air Canada	2,948	0	2,948	0.0	21,491	0	21,491	0.0	0.2	0.0	0.2
Alaska Airlines, Inc.	12,740	9,935	2,805	28.2	134,056	106,279	27,777	26.1	1.2	1.1	0.1
Allegiant Air, LLC	11,198	5,906	5,292	89.6	110,486	64,681	45,805	70.8	1.0	0.7	0.4
American Airlines, Inc.	236,598	154,036	82,562	53.6	1,929,342	1,766,998	162,344	9.2	17.8	18.0	-0.3
Ameristarjet Charter Inc.	16	0	16	0.0	30	10	20	200.0	0.0	0.0	0.0
Atlas Air, Inc	0	0	0	0.0	558	0	558	0.0	0.0	0.0	0.0
Branson AirExpress, LLC	0	0	0	0.0	2,107	0	2,107	0.0	0.0	0.0	0.0
British Airways Plc	9,930	8,595	1,335	15.5	113,667	87,759	25,908	29.5	1.0	0.9	0.2
Canadian North, Inc.	0	0	0	0.0	0	49	-49	-100.0	0.0	0.0	0.0
Delta Air Lines	115,702	111,440	4,262	3.8	1,312,134	1,222,867	89,267	7.3	12.1	12.5	-0.4
Frontier Airlines, Inc.	22,732	14,842	7,890	53.2	327,334	173,296	154,038	88.9	3.0	1.8	1.2
JetBlue Airways Corporation	39,957	42,116	-2,159	-5.1	498,088	542,263	-44,175	-8.1	4.6	5.5	-1.0
Kalitta Charters, LLC	0	0	0	0.0	1	0	1	0.0	0.0	0.0	0.0
Miami Air International Inc.	605	0	605	0.0	1,348	226	1,122	496.5	0.0	0.0	0.0
Omni Air International	0	190	-190	-100.0	238	190	48	25.3	0.0	0.0	0.0
Public Charters, Inc., d/b/a Texas Sky	132	208	-76	-36.5	2,477	208	2,269	1,090.9	0.0	0.0	0.0
Republic Airlines, Inc.	0	0	0	0.0	1,058	1,238	-180	-14.5	0.0	0.0	0.0
Southwest Airlines	394,799	325,426	69,373	21.3	3,951,515	3,653,853	297,662	8.1	36.4	37.3	-0.9
Sun Country Airlines/ MN Airlines, LLC	374	382	-8	-2.1	2,405	1,440	965	67.0	0.0	0.0	0.0
Titan Airways Ltd.	0	0	0	0.0	160	0	160	0.0	0.0	0.0	0.0
Transportes Aeromar S.A. de C.V.	0	870	-870	-100.0	170	9,307	-9,137	-98.2	0.0	0.1	-0.1
United Airlines, Inc.	164,226	156,874	7,352	4.7	1,806,659	1,624,589	182,070	11.2	16.6	16.6	0.0
US Airways Group, Inc.	0	39,253	-39,253	-100.0	428,636	446,251	-17,615	-3.9	3.9	4.6	-0.6
Virgin America Inc.	24,266	12,881	11,385	88.4	224,098	97,150	126,948	130.7	2.1	1.0	1.1
Vision Airlines, Inc.	0	0	0	0.0	0	952	-952	-100.0	0.0	0.0	0.0
Report Totals	1,036,223	883,197	153,026	17.3%	10,868,156	9,800,040	1,068,116	10.9%			

Statistics Included in Report:

Domestic Passengers: Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue
 International Passengers: Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue
 International Pre-Cleared Passengers: Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue

Austin-Bergstrom International Airport

Summary Landing Report

Landing Type: Total

Month	2015		2014		2013		% Change 2015 - 2014		% Change 2014 - 2013	
	Count	Weight	Count	Weight	Count	Weight	Count	Weight	Count	Weight
January	4,480	530,688,382	4,213	478,945,673	4,176	469,844,487	6.34%	10.80%	0.89%	1.94%
February	3,992	477,489,019	3,839	437,160,505	3,824	428,117,442	3.99%	9.23%	0.39%	2.11%
March	4,872	584,604,521	4,746	552,992,572	4,660	536,989,561	2.65%	5.72%	1.85%	2.98%
April	4,875	593,462,176	4,515	521,133,372	4,425	504,739,959	7.97%	13.88%	2.03%	3.25%
May	5,161	625,876,151	4,749	553,415,664	4,687	545,881,910	8.68%	13.09%	1.32%	1.38%
June	5,239	644,690,908	4,821	569,196,868	4,680	534,286,437	8.67%	13.26%	3.01%	6.53%
July	5,503	676,131,170	5,000	590,375,055	4,788	547,957,989	10.06%	14.53%	4.43%	7.74%
August	5,277	652,770,571	4,752	562,685,827	4,737	541,522,098	11.05%	16.01%	0.32%	3.91%
September	4,833	598,547,454	4,513	546,749,431	4,320	497,853,836	7.09%	9.47%	4.47%	9.82%
October	4,891	611,952,269	4,842	589,981,037	4,613	540,694,783	1.01%	3.72%	4.96%	9.12%
November	4,815	605,234,834	4,532	546,643,220	4,448	517,542,366	6.24%	10.72%	1.89%	5.62%
December			4,826	569,752,623	4,534	521,172,463			6.44%	9.32%
Totals for Selected Period	53,938	6,601,447,455	50,522	5,949,279,224	49,358	5,665,430,868	6.76%	10.96%	2.36%	5.01%
Yearly Totals	53,938	6,601,447,455	55,348	6,519,031,847	53,892	6,186,603,331			2.70%	5.37%