

**CIP
Fiscal Note**

DATE OF COUNCIL CONSIDERATION:
DEPARTMENT:

1/14/2010
Parks and Recreation

SUBJECT: Authorize execution of a contract through the TEXAS LOCAL GOVERNMENT PURCHASING COOPERATIVE with KRAFTSMAN PLAYGROUND & PARK EQUIPMENT, Spring, TX, for the purchase and installation of splash pads in West Austin and Mary Francis Baylor Clarksville Parks in the amount of \$773,585.29 plus a \$38,679 contingency, for a total contract amount not to exceed \$812,264.29.

FINANCIAL INFORMATION:

Project Name:	Clarksville Splash Pads
Project Authorization:	FY 2009-10 Capital Budget
Funding Source:	2006 GO Bonds
Fund/Agency/Orgn:	8603 8607 6442

Current Appropriation	902,265.00
Unobligated Balance	852,265.00
Amount of this Action	812,264.29
Remaining Balance	<u><u>40,000.71</u></u>