

CAPITAL IMPROVEMENT BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

01/14/10
Resolution
Austin Water Utility

TITLE: 011410 RES AWU Land Acq Gillen

DESCRIPTION:

Authorize the negotiation and execution of easement acquisition for the South IH 35 Water and Wastewater Infrastructure Improvements Program, including a 6.732 Acre Right-of-Way, a 2.159 Acre of Drainage Easement, a .019 Acre Drainage Easement, a 1.419 Acre Water Quality, Detention and Drainage Easement, a .129 Acre Slope Easement, a .013 Acre Slope Easement, a .015 Acres Slope Easement and a .775 Acre Waterline Easement from land situated in the Santiago Del Valle Grant, Abstract Number 24, Travis County, Texas, being a portion of that certain 123.2 acres of land conveyed to Edward J. Gillen in deed dated May 30, 1995, described in Volume 12453, Page 427 of the Real Property Records of Travis County, Texas, Austin, Texas. Property is located off of Thaxton Road and is currently owned by CONSTANCE A. GILLEN, Individually and as Independent Executor of the Estate of Mildred M. Gillen, Deceased, Cause No. 88718, Probate Court No. 1, Travis County, Texas in the amount of \$436,982.40.

FINANCIAL INFORMATION:

Water:

Project Name: S. IH 35, E. Slaughter ROW acquisition
Fund/Department/Unit 3960 2207 7611

Current Appropriation	\$ 1,984,000.00	
Unencumbered Balance		\$ 1,966,000.00
Less Outstanding Commitments		0.00
Amount of This Action		<u>(423,962.40)</u>
Remaining Balance		<u>\$ 1,542,037.60</u>

Project Name: S I-35, Seg. 18/19 - Slaughter Ln Ext., Marble Crk to Thaxton Rd, 48-In Wtr
Fund/Department/Unit 3960 2207 6207

Current Appropriation	\$ 744,000.00	
Unencumbered Balance		\$ 428,443.28
Less Outstanding Commitments		0.00
Amount of This Action		<u>(13,020.00)</u>
Remaining Balance		<u>\$ 415,423.28</u>

Total Austin Water Utility Funding

\$ 436,982.40

Utility Finance:

Prepared By: Tom Albin
Tom Albin, Utility Financial Analyst Senior

Date: 12/17/2009

Reviewed By: Robert A. Butler
Robert A. Butler, Utility Financial Manager

Date: 12-18-2009

Approved By: Rusty Cobern
Rusty Cobern, Utility Budget & Finance Manager

Date: _____