

OPERATING BUDGET

Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

1/14/2010
Ordinance
Library

SUBJECT: Approve an ordinance accepting \$3,000 in grant funds from Humanities Texas and amending the Fiscal Year 2009-2010 Library Department Operating Budget Special Revenue Fund of Ordinance No. 20090914-002 to appropriate \$3,000 for the Mexican American Firsts: Trailblazers of Austin and Travis County grant program.

FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Impact of this Action</u>	<u>Amended Budget</u>
Special Revenue Fund			
Humanities Texas 01/01/10 - 05/30/11	\$0	\$3,000	\$3,000
TOTAL	<u>\$0</u>	<u>\$3,000</u>	<u>\$3,000</u>
FTEs	0.00	0.00	0.00