

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

1/14/2010
Resolution
Purchasing

Authorize award and execution of a contract through the Texas Multiple Award Schedule (TXMAS) with ROCKFORD BUSINESS INTERIORS, Austin, TX, for the purchase and installation of free standing system furniture at the Austin Police Department's, Austin Ridge location in an amount not to exceed \$87,370.67.

Project Name: Austin Ridge Facility
Project Authorization: 2009-2010 Capital Budget
Funding Source: CIP Interest
Fund/Dept/Unit: 8180-8707-0012

Current Appropriation	\$300,000
Unencumbered balance	\$204,220
Amount of This Action	<u>\$87,371</u>
Remaining Balance	\$116,849